

General Fund Revenue		2015
Account #	Description	Council
001-0000-311.11-10	Property General / Property	21,700,000.00
001-0000-311.11-30	Property General / Excise Tax	1,721,500.00
001-0000-311.11-40	Property General / CVET	103,050.00
001-0000-311.11-50	Property General / Financial Institutions	176,500.00
001-0000-314.14-40	Sales & Use/Selective / Alcohol. Bev. Excise Lic.	8,000.00
001-0000-322.22-20	Non-Business / Building Commission	225,000.00
001-0000-322.22-21	Non-Business / Building Commission-Misc.	16,000.00
001-0000-322.22-30	Non-Business / Health Department	210,920.00
001-0000-322.22-31	Non-Business / Health Dept.-Septic	14,800.00
001-0000-322.22-	Non-Business / Health Dept.-Food	145,600.00
001-0000-322.22-50	Non-Business / Treasurer-Mob.Home Moving	2,000.00
001-0000-335.32-20	State Shared / Emerg. Mgt. Matching Fund	63,464.00
001-0000-335.32-30	State Shared / Area Plan Transp. Study	526,366.00
001-0000-335.32-40	State Shared / IV-D Prosecutor (Federal)	632,050.00
001-0000-335.32-41	State Shared / IV-D Clerk (Federal)	182,913.00
001-0000-335.32-42	State Shared / IV-D Court Costs(Federal)	132,757.00
001-0000-335.32-45	State Shared / IV-D Prosecutor (State)	21,000.00
001-0000-335.32-50	State Shared / AFDC Indirect Costs Reimb	325,718.00
001-0000-335.32-55	State Shared / Public Defender Commiss	641,658.00
001-0000-335.32-60	State Shared / Restitutions/Extraditions	3,500.00
001-0000-338.33-10	Local Shared / State Gaming	400,000.00
001-0000-338.33-50	Local Shared / Municipal Elections Reimb	19,600.00
001-0000-341.41-10	General Govt. / Auditor	12,400.00
001-0000-341.41-15	General Govt. / Treasurer-Demand Fees	550.00
001-0000-341.41-16	General Govt. / Treasurer-Tax Sale Costs	3,850.00
001-0000-341.41-18	General Govt. / Bad Check/Dup Bill Fees	660.00
001-0000-341.41-20	General Govt. / County Recorder	300,000.00
001-0000-341.41-21	General Govt. / Surveyor	5.00
001-0000-341.41-23	General Govt. / Area Plan	129,000.00
001-0000-341.41-24	General Govt. / Coroner	30,000.00
001-0000-341.41-25	General Govt. / Probation	84,500.00
001-0000-341.41-30	General Govt. / Co. Home-Resident Care	1,070,000.00
001-0000-341.41-31	General Govt. / Co. Home-Other Revenue	29,750.00
001-0000-341.41-32	General Govt. / Childrens' Home-Res. Care	925,849.00
001-0000-341.41-33	General Govt. / Childrens' Home-Other Rev	156,000.00
001-0000-341.41-50	General Govt. / User Fee	15,000.00
001-0000-341.41-54	General Govt. / Credit Card Fee	1,200.00
001-0000-341.41-55	General Govt. / Copy Fee	1,500.00
001-0000-341.46-20	Rental of County Property / Rental of County Propri	6,000.00
001-0000-342.42-10	Public Safety / Juv. Detention Reimburse	120,000.00
001-0000-342.42-20	Public Safety / Sheriff-Inmate House-DOC	700,000.00
001-0000-342.42-22	Public Safety / Misc. Receipts	158,600.00
001-0000-342.42-23	Public Safety / CC Reimb Sheriff Meals	10,000.00
001-0000-342.42-24	Public Safety / SSA Incentive Payments	8,000.00
001-0000-347.46-10	Culture-Recreation / Parks	65,000.00
001-0000-347.46-11	Culture-Recreation / Parks Donations	1,000.00
001-0000-347.46-40	Culture-Recreation / Fairgrounds Rental	105,000.00
001-0000-351.51-10	Fines / Clerk of Circuit Court	660,000.00
001-0000-351.51-13	Fines / WL Court	5,000.00
001-0000-360.60-01	Miscellaneous Revenue / Misc.	2,000.00
001-0000-361.61-10	Interest / Interest	199,700.00
001-0000-390.70-35	Other Financial Svc. / Rebates & Refunds	3,000.00
001-0000-390.70-40	Other Financial Svc. / Internal Refunds	20,000.00
Totals Including Property Tax		\$ 32,095,960.00
Totals Excluding Property Tax		\$ 10,395,960.00