

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
General Fund		
Auditor	<i>Gutwein, Winger</i>	
001-0110-411.10-10	Elected Official	60,125
001-0110-411.10-20	Chief Deputy	45,553
001-0110-411.11-10	Full Time Employee	260,999
001-0110-411.12-10	Part Time - Regular	11,081
001-0110-411.12-20	Part Time	5,000
001-0110-411.13-10	Overtime	0
001-0110-411.15-10	Social Security	29,281
001-0110-411.16-10	PERF	26,585
* Personal Services		438,624
001-0110-412.20-10	Office Supplies	1,300
001-0110-412.20-20	Printed Forms	750
* Supplies		2,050
001-0110-413.30-05	Dues & Subscriptions	910
001-0110-413.30-20	Postage	0
001-0110-413.32-10	Travel & Training	900
* Other Services & Charges		1,810
** Auditor		<u>442,484</u>
Treasurer	<i>Basham, Vernon</i>	
001-0210-411.10-10	Elected Official	60,125
001-0210-411.10-20	Chief Deputy	45,553
001-0210-411.11-10	Full Time Employee	95,580
001-0210-411.12-20	Part Time	9,000
001-0210-411.13-10	Overtime	1,500
001-0210-411.15-10	Social Security	16,200
001-0210-411.16-10	PERF	14,700
* Personal Services		242,658
001-0210-412.20-10	Office Supplies	1,280
001-0210-412.20-20	Printed Forms	6,385
* Supplies		7,665
001-0210-413.30-05	Dues & Subscriptions	350
001-0210-413.32-10	Travel & Training	510
001-0210-413.42-10	Other Professional Services	0
001-0210-413.42-50	Banking Services	100
001-0210-413.45-20	Office Equipment	0
* Other Services & Charges		960
** Treasurer		<u>251,283</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Recorder	<i>Underwood, Michael</i>	
001-0310-411.10-10	Elected Official	60,125
001-0310-411.10-20	Chief Deputy	45,553
001-0310-411.11-10	Full Time Employee	0
001-0310-411.15-10	Social Security	8,085
001-0310-411.16-10	PERF	7,662
* Personal Services		121,425
** Recorder		<u>121,425</u>
Surveyor	<i>Winger, Kemper</i>	
001-0410-411.10-10	Elected Official	27,580
001-0410-411.11-10	Full Time Employee	22,636
001-0410-411.12-20	Part Time	2,000
001-0410-411.13-10	Overtime	0
001-0410-411.15-10	Social Security	3,995
001-0410-411.16-10	PERF	3,641
* Personal Services		59,852
001-0410-412.20-10	Office Supplies	0
001-0410-412.22-20	Gas Oil & Lube	0
* Supplies		0
001-0410-413.30-05	Dues & Subscriptions	400
001-0410-413.30-30	Blueprinting/Photo	300
001-0410-413.32-10	Travel & Training	700
001-0410-413.36-10	Maintenance & Repair	300
* Other Services & Charges		1,700
** Surveyor		<u>61,552</u>
Drainage Board	<i>Winger, Kemper</i>	
001-0430-411.11-10	Full Time Employee	15,795
001-0430-411.13-10	Overtime	2,500
001-0430-411.15-10	Social Security	1,400
001-0430-411.16-10	PERF	1,327
* Personal Services		21,022
001-0430-412.20-10	Office Supplies	700
* Supplies		700
001-0430-413.30-25	Advertising	300
001-0430-413.43-20	Legal Services	2,000
* Other Services & Charges		2,300
** Drainage Board		<u>24,022</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
County Assessor		
	<i>Underwood, Basham</i>	
001-0510-411.10-10	Elected Official	60,125
001-0510-411.10-20	Chief Deputy	45,553
001-0510-411.11-10	Full Time Employee	355,258
001-0510-411.12-10	Part Time - Regular	54,462
001-0510-411.12-20	Part Time	0
001-0510-411.13-10	Overtime	0
001-0510-411.14-10	Additional Pay	7,000
001-0510-411.15-10	Social Security	39,428
001-0510-411.16-10	PERF	33,418
* Personal Services		595,244
001-0510-412.20-10	Office Supplies	0
001-0510-412.20-20	Printed Forms	0
* Supplies		0
001-0510-413.30-05	Dues & Subscriptions	1,700
001-0510-413.30-25	Advertising	0
001-0510-413.32-10	Travel & Training	0
* Other Services & Charges		1,700
** County Assesor		<u>596,944</u>
 County Council		
001-1010-411.10-10	Elected Official	87,815
001-1010-411.15-10	Social Security	6,718
* Personal Services		94,533
001-1010-413.32-10	Travel & Training	200
001-1010-413.42-30	Institutional Care	0
001-1010-413.42-85	Rainy Day Fund	0
001-1010-413.42-86	COIT Reserve	0
* Other Services & Charges		200
** County Council		<u>94,733</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
County Comissioners	<i>Kemper, Winger</i>	
001-1110-411.10-10	Elected Official	164,130
001-1110-411.10-30	Appointed Official	57,133
001-1110-411.11-10	Full Time Employee	61,332
001-1110-411.12-10	Part Time - Regular	0
001-1110-411.12-20	Part Time	0
001-1110-411.15-10	Social Security	21,619
001-1110-411.16-10	PERF	20,489
* Personal Services		324,703
001-1110-412.20-10	Office Supplies	1,700
001-1110-412.20-20	Printed Forms	1,500
001-1110-412.25-65	Duplicating/Archive	40,000
* Supplies		43,200
001-1110-413.30-05	Dues & Subscriptions	10,500
001-1110-413.30-20	Postage	260,000
001-1110-413.30-25	Advertising	25,000
001-1110-413.38-20	Insurance / Liability	96,773
001-1110-413.38-30	Insurance / Property	160,943
001-1110-413.38-40	Insurance / Vehicle	107,640
001-1110-413.38-50	Insurance / Self Insurance	30,000
001-1110-413.38-54	Insurance / Sheriff	0
001-1110-413.38-60	Insurance / Volunteer	2,636
001-1110-413.38-70	Inmate Medical Liability	0
001-1110-413.42-10	Other Professional Services	72,500
001-1110-413.42-11	Legal Professional Serv	137,500
001-1110-413.42-30	Institutional Care	6,000
001-1110-413.42-40	Bonds	1,500
001-1110-413.46-70	Change of Venue	500
001-1110-413.58-10	4-H Fair Premiums	5,000
001-1110-413.58-30	Historical Association	5,000
001-1110-413.58-40	Animal Sheltering	52,000
001-1110-413.59-10	Mental Health	914,453
001-1110-413.59-20	Mental Retardation	617,876
001-1110-413.59-30	Community Health Clinic	105,039
* Other Services & Charges		2,610,859
** County Commissioners		<u>2,978,762</u>
Human Resources	<i>Vernon, Underwood</i>	
001-1120-411.10-30	Appointed Official	47,979
001-1120-411.11-10	Full Time Employee	31,994
001-1120-411.15-10	Social Security	6,118
001-1120-411.16-10	PERF	5,799
* Personal Services		91,890
** Human Resources		<u>91,890</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Maintenance	<i>Kemper, Winger</i>	
001-1130-411.10-30	Appointed Official	50,750
001-1130-411.11-10	Full Time Employee	395,032
001-1130-411.12-20	Part Time	0
001-1130-411.13-10	Overtime	1,000
001-1130-411.15-10	Social Security	34,179
001-1130-411.16-10	PERF	32,392
* Personal Services		513,353
001-1130-412.25-10	Uniforms & Clothing	2,000
* Supplies		2,000
001-1130-413.32-10	Travel & Training	1,200
001-1130-413.37-10	Electric	300,000
001-1130-413.37-20	Telephone	50,000
001-1130-413.37-40	Water & Sewage	10,100
	Stormwater Fee	10,000
001-1130-413.37-50	Heating Fuel	160,000
* Other Services & Charges		531,300
** Maintenance		<u>1,046,653</u>
Soil and Water	<i>Kemper, Winger</i>	
001-1140-411.11-10	Full Time Employee	82,751
001-1140-411.12-20	Part Time	12,500
001-1140-411.15-10	Social Security	7,287
001-1140-411.16-10	PERF	6,000
* Personal Services		108,538
001-1140-413.58-75	Soil & Water Conservation	15,000
* Other Services & Charges		15,000
** Soil and Water		<u>123,538</u>
** Total County Commissioners		4,240,843

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
MITs	<i>Michael, Underwood</i>	
001-1410-411.10-30	Appointed Official	34,757
001-1410-411.11-10	Full Time Employee	196,070
001-1410-411.12-20	Part Time	21,000
001-1410-411.13-10	Overtime	500
001-1410-411.15-10	Social Security	19,304
001-1410-411.16-10	PERF	16,772
* Personal Services		288,403
001-1410-412.20-10	Office Supplies	1,000
001-1410-412.20-40	Printing Supplies	20,000
* Supplies		21,000
001-1410-413.30-05	Dues & Subscriptions	500
001-1410-413.32-10	Travel & Training	2,500
* Other Services & Charges		3,000
** MITs		<u>312,403</u>

Board of Election/Registratiior	<i>Basham, Michael</i>	
001-2010-411.10-30	Appointed Official	70,114
001-2010-411.11-10	Full Time Employee	0
001-2010-411.12-20	Part Time	26,000
001-2010-411.12-40	Election Workers	0
001-2010-411.12-50	Board Members	18,810
001-2010-411.13-10	Overtime	1,000
001-2010-411.15-10	Social Security	8,869
001-2010-411.16-10	PERF	5,423
* Personal Services		130,216
001-2010-412.20-10	Office Supplies	4,000
001-2010-412.20-20	Printed Forms	2,500
001-2010-412.25-70	Election	2,095
* Supplies		8,595
001-2010-413.30-20	Postage	35117
001-2010-413.30-25	Advertising	2,000
001-2010-413.32-10	Travel & Training	8,840
001-2010-413.43-15	Election	47,000
001-2010-413.43-55	Hardware Maintenance	0
001-2010-413.53-20	Meals	6,100
001-2010-413.53-40	Rentals	2,000
001-2010-413.53-70	Ballot Prep Services	0
001-2010-413.53-80	Equip Transportation	1,000
001-2010-413.53-85	Services & Support	2,000
* Other Services & Charges		<u>104,057</u>
** Voter Registration		242,868

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Area Plan	<i>Vernon, Winger</i>	
001-2510-411.10-30	Appointed Official	76,490
001-2510-411.11-10	Full Time Employee	643,222
001-2510-411.12-20	Part Time	2,000
001-2510-411.15-10	Social Security	55,211
001-2510-411.16-10	PERF	52,180
* Personal Services		829,103
001-2510-412.20-10	Office Supplies	4,000
001-2510-412.20-45	Computer	1,000
001-2510-412.25-40	Signage	2,000
001-2510-412.25-46	Equipment Repair/Mainten.	1,100
* Supplies		8,100
001-2510-413.30-05	Dues & Subscriptions	4,750
001-2510-413.30-25	Advertising	750
001-2510-413.30-30	Blueprinting/Photo	1,000
001-2510-413.32-10	Travel & Training	7,500
001-2510-413.35-10	Building Lease	50
001-2510-413.42-10	Other Professional Services	0
001-2510-413.43-20	Legal Services	33,000
* Other Services & Charges		47,050
** Area Plan		<hr/> 884,253
Building Commission	<i>Basham, Michael</i>	
001-2610-411.10-30	Appointed Official	57,133
001-2610-411.11-10	Full Time Employee	193,176
001-2610-411.15-10	Social Security	19,149
001-2610-411.16-10	PERF	18,148
* Personal Services		287,606
001-2610-412.20-10	Office Supplies	3,000
* Supplies		3,000
001-2610-413.30-05	Dues & Subscriptions	1,500
001-2610-413.30-10	Mileage Reimbursement	20,000
001-2610-413.30-30	Blueprinting/Photo	500
001-2610-413.32-10	Travel & Training	1,000
001-2610-413.37-30	Cellular Telephone	1,500
* Other Services & Charges		24,500
** Building Permits		<hr/> 315,106

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Veteran Services	<i>Underwood, Basham</i>	
001-2810-411.10-30	Appointed Official	43,320
001-2810-411.11-10	Full Time Employee	31,795
001-2810-411.15-10	Social Security	5,747
001-2810-411.16-10	PERF	5,446
* Personal Services		86,308
001-2810-412.20-10	Office Supplies	200
001-2810-412.25-45	Flags	2,000
* Supplies		2,200
001-2810-413.32-10	Travel & Training	500
001-2810-413.43-90	Contracts / Miscellaneous	10,000
001-2810-413.56-45	Burial Allowance	20,000
* Other Services & Charges		30,500
** Veteran Services		<u>119,008</u>
Weights & Measures	<i>Michael, Basham</i>	
001-2910-411.10-30	Appointed Official	40,492
001-2910-411.15-10	Social Security	3,098
001-2910-411.16-10	PERF	2,936
* Personal Services		46,526
001-2910-412.20-10	Office Supplies	700
001-2910-412.22-20	Gas Oil & Lube	0
* Supplies		700
001-2910-413.30-05	Dues & Subscriptions	200
001-2910-413.32-10	Travel & Training	750
001-2910-413.36-10	Maintenance & Repair	1,500
* Other Services & Charges		2,450
** Weights & Measurements		<u>49,676</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Villa	<i>Michael, Basham</i>	
001-3510-411.10-30	Appointed Official	59,969
001-3510-411.11-10	Full Time Employee	557,048
001-3510-411.12-20	Part Time	30,000
001-3510-411.13-10	Overtime	8,500
001-3510-411.15-10	Social Security	50,148
001-3510-411.16-10	PERF	45,350
* Personal Services		751,015
001-3510-412.20-10	Office Supplies	900
001-3510-412.20-60	Operating	42,000
001-3510-412.22-10	Garage / Maintenance	0
001-3510-412.25-05	Food	97,000
001-3510-412.25-10	Uniforms & Clothing	0
001-3510-412.25-15	Recreation & Crafts	600
001-3510-412.25-20	Farm	5,800
* Supplies		146,300
001-3510-413.25-25	Medical	8,000
001-3510-413.30-10	Mileage Reimbursement	100
001-3510-413.32-20	Training/Certifications	500
001-3510-413.35-05	Building / Structures	0
001-3510-413.35-20	Building / Maint & Repair	4,500
001-3510-413.35-80	Security Systems	0
001-3510-413.36-10	Maintenance & Repair	10,000
001-3510-413.37-10	Electric	38,520
001-3510-413.37-20	Telephone	150
001-3510-413.37-40	Water & Sewage	30,000
001-3510-413.37-50	Heating Fuel	38,000
001-3510-413.40-05	Automotive / Maintenance	5,500
001-3510-413.42-10	Other Professional Services	15,000
001-3510-413.42-15	Legal Notices	100
001-3510-413.43-50	Contracts /Repair & Maint	0
001-3510-413.43-90	Contracts / Miscellaneous	5,695
001-3510-413.56-70	Furniture Repair	1,000
001-3510-413.56-75	Interior Decorating	0
* Other Services & Charges		157,065
001-3510-414.62-40	Equipment / Maintenance	0
* Capital Outlay		0
** Villa		<hr/> 1,054,380

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Cary Home	<i>Vernon, Michael</i>	
001-3610-411.10-30	Appointed Official	76,490
001-3610-411.11-10	Full Time Employee	808,256
001-3610-411.12-10	Part Time - Regular	19,200
001-3610-411.12-20	Part Time	120,000
001-3610-411.13-10	Overtime	36,000
001-3610-411.15-10	Social Security	81,086
001-3610-411.16-10	PERF	66,755
* Personal Services		1,207,787
001-3610-412.20-10	Office Supplies	5,000
001-3610-412.20-60	Office Expense / Operating	0
001-3610-412.22-10	Garage / Maintenance	7,500
001-3610-412.23-10	Cleaning Supplies	5,500
001-3610-412.25-05	Food	55,000
001-3610-412.25-25	Medical	6,000
* Supplies		79,000
001-3610-413.30-05	Dues & Subscriptions	3,000
001-3610-413.32-10	Travel & Training	3,500
001-3610-413.35-20	Builidings / Maint & Repair	9,000
001-3610-413.36-10	Maintenance & Repair	6,000
001-3610-413.37-90	Utilities / Miscellaneous	50,000
001-3610-413.42-10	Other Professional Services	25,000
* Other Services & Charges		96,500
001-3610-414.62-25	Data Processing-Hardware	0
* Capital Outlay		0
** Cary Home		<u>1,383,287</u>
Juvenile Alternatives	<i>Vernon, Michael</i>	
001-3710-411.11-10	Full Time Employee	103,771
001-3710-411.12-10	Part Time - Regular	0
001-3710-411.12-20	Part Time	10,800
001-3710-411.15-10	Social Security	8,765
001-3710-411.16-10	PERF	7,524
* Personal Services		130,860
001-3710-412.20-10	Office Supplies	2,000
001-3710-412.25-05	Food	3,500
001-3710-412.25-10	Uniforms & Clothing	0
001-3710-412.25-90	Dept /Misc Supplies	0
* Supplies		5,500
001-3710-414.62-25	Data Processing-Hardware	0
001-3710-414.62-30	Emergency Equipment	0
* Capital Outlay		0
** Juvenile Alternatives		<u>136,360</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Parks & Recreation	<i>Michael, Vernon</i>	
001-4310-461.10-30	Appointed Official	59,969
001-4310-461.11-10	Full Time Employee	420,799
001-4310-461.12-20	Part Time - Other	39,000
001-4310-461.12-50	Board Members	0
001-4310-461.13-10	Overtime	0
001-4310-461.15-10	Social Security	39,763
001-4310-461.16-10	PERF	34,856
001-4310-461.17-50	Workers Compensation	10,500
* Personal Services		604,887
001-4310-462.20-10	Office Supplies	2,750
001-4310-462.22-20	Gas & Oil	26,500
001-4310-462.23-10	Cleaning Supplies	750
001-4310-462.23-30	Grounds Maintenance	3,900
001-4310-462.23-40	Parts	9,500
001-4310-462.25-10	Uniforms & Clothing	100
* Supplies		43,500
001-4310-463.30-05	Dues & Subscriptions	150
001-4310-463.30-20	Postage	250
001-4310-463.30-30	Photography & Blueprintin	0
001-4310-463.32-10	Travel & Training	1,000
001-4310-463.35-20	Building / Repair & Maint	2,000
001-4310-463.36-10	Maintenance / Maint & Repair	102,500
001-4310-463.37-90	Utilities / Miscellaneous	107,500
001-4310-463.38-10	Insurance / Property (?)	23,000
001-4310-463.42-10	Professional Services	5,000
001-4310-463.42-25	Board Members	2,100
001-4310-463.42-55	Recording Fees	0
001-4310-463.42-60	Property/Drainage Tax	100
* Other Services & Charges		243,600
** Parks & Recreation		<u>891,987</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
County Extension	<i>Winger, Underwood</i>	
001-4410-411.11-10	Full Time Employee	90,346
001-4410-411.12-20	Part Time	9,000
001-4410-411.13-10	Overtime	5,500
001-4410-411.15-10	Social Security	8,021
001-4410-411.16-10	PERF	6,949
* Personal Services		119,816
001-4410-412.20-10	Office Supplies	12,500
001-4410-412.20-45	Computer	0
001-4410-412.23-10	Cleaning Supplies	2,000
001-4410-412.23-30	Grounds	1,200
* Supplies		15,700
001-4410-413.30-05	Dues & Subscriptions	630
001-4410-413.30-10	Mileage Reimbursement	6,000
001-4410-413.30-20	Postage	13,000
001-4410-413.30-65	Computer Lease	8,300
001-4410-413.32-10	Travel & Training	2,000
001-4410-413.35-20	Maintenance & Repair	4,000
001-4410-413.36-40	Office Equipment & Parts	1,000
001-4410-413.37-20	Telephone	3,000
001-4410-413.37-90	Utilities / Miscellaneous	14,000
001-4410-413.43-10	Contractual Services	6,049
001-4410-413.43-40	Snow Removal	1,100
001-4410-413.43-45	Contracts / Cleaning	151
001-4410-413.43-60	Contracts-Educator	187,035
* Other Services & Charges		246,265
** County Extension		<u>381,781</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Fairgrounds	<i>Winger, Underwood</i>	
001-4510-411.10-30	Appointed Official	38,477
001-4510-411.12-10	Part Time - Regular	22,514
001-4510-411.12-20	Part Time	0
001-4510-411.13-10	Overtime	1,560
001-4510-411.15-10	Social Security	4,786
001-4510-411.16-10	PERF	2,903
* Personal Services		70,240
001-4510-412.20-10	Office Supplies	500
001-4510-412.22-10	Garage / Maintenance	6,000
001-4510-412.23-10	Cleaning Supplies	5,000
001-4510-412.23-30	Maintenance / Grounds	5,000
001-4510-412.23-90	Maintenance / Misc	2,000
001-4510-412.25-10	Uniforms & Clothing	0
* Supplies		18,500
001-4510-413.30-70	Machinery Repair	5,000
001-4510-413.32-10	Travel & Training	750
001-4510-413.35-20	Buildings / Maint & Repair	30,000
001-4510-413.37-70	Dumpster	3,500
001-4510-413.37-90	Utilities / Miscellaneous	60,000
* Other Services & Charges		99,250
** Fairgrounds		<u>187,990</u>
Coroner	<i>Kemper, Underwood</i>	
001-5010-411.10-10	Elected Official	39,540
001-5010-411.11-10	Full Time Employee	30,666
001-5010-411.12-20	Part Time	9,000
001-5010-411.12-90	Part Time - Misc	3,000
001-5010-411.15-10	Social Security	6,289
001-5010-411.16-10	PERF	5,090
* Personal Services		93,585
001-5010-412.20-10	Office Supplies	1,000
001-5010-412.25-25	Medical	10,000
* Supplies		11,000
001-5010-413.30-05	Dues & Subscriptions	1,000
001-5010-413.32-10	Travel & Training	7,000
001-5010-413.37-20	Telephone	500
001-5010-413.40-20	Supplies	500
001-5010-413.56-15	Medical Service	6,000
001-5010-413.56-20	Autopsies	62,000
001-5010-413.56-25	Body Transfer Services	22,000
* Other Services & Charges		99,000
** Coroner		<u>203,585</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Emergency Management	<i>Michael, Basham</i>	
001-5210-421.10-30	Appointed Official	51,471
001-5210-421.11-10	Full Time Employee	59,664
001-5210-421.13-10	Overtime	2,000
001-5210-421.15-10	Social Security	8,655
001-5210-421.16-10	PERF	8,203
* Personal Services		129,993
001-5210-422.20-10	Office Supplies	500
001-5210-422.22-10	Garage / Maintenance	25,600
001-5210-422.25-10	Uniforms & Clothing	800
* Supplies		26,900
001-5210-423.30-05	Dues & Subscriptions	6,500
001-5210-423.30-40	Physical Examinations	2,000
001-5210-423.32-10	Travel & Training	800
001-5210-423.36-10	Maintenance & Repair	3,000
001-5210-423.37-10	Electric	5,000
001-5210-423.37-20	Telephone	5,700
* Other Services & Charges		23,000
** Emergency Management		<hr/> 179,893

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Sheriff	<i>Gutwein, Michael</i>	
001-5410-421.10-10	Elected Official	106,676
001-5410-421.11-10	Full Time Employee	3,434,690
001-5410-421.11-15	Sheriff Deputies	2,361,636
001-5410-421.12-20	Part Time - Other	15,000
001-5410-421.12-50	Board Members	3,000
001-5410-421.13-10	Overtime	180,000
001-5410-421.14-20	Additional Pay(Specialty)	12,625
001-5410-421.15-10	Social Security	467,463
001-5410-421.16-10	PERF	253,366
001-5410-421.16-20	Sheriff Retirement	563,610
* Personal Services		7,398,066
001-5410-422.20-10	Office Supplies	13,000
001-5410-422.22-10	Maintenance	120,000
001-5410-422.25-05	Food	450,000
001-5410-422.25-10	Uniforms & Clothing	20,000
001-5410-422.25-25	Medical	140,000
001-5410-422.25-30	Cleaning & Laundry	5,000
001-5410-422.25-50	Ammunition	0
001-5410-422.25-80	Vehicle	300,000
* Supplies		1,048,000
001-5410-423.30-20	Postage	2,000
001-5410-423.32-20	Training/Certificates	9,000
001-5410-423.37-20	Telephone	12,500
001-5410-423.37-90	Utilities / Miscellaneous	0
001-5410-423.42-10	Other Professional Services	4,000
001-5410-423.42-30	Institutional Care	85,000
001-5410-423.46-30	Return of Fugitives	18,000
* Other Services & Charges		130,500
** Sheriff		<u>8,576,566</u>
Jail	<i>Gutwein, Michael</i>	
001-5420-422.20-10	Office Supplies	100,000
001-5420-422.25-10	Uniforms & Clothing	8,000
* Supplies		108,000
001-5420-423.37-90	Utilities / Miscellaneous	360,000
* Other Services & Charges		360,000
** Jail		<u>468,000</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Clerk	<i>Basham, Michael</i>	
001-5810-411.10-10	Elected Official	60,125
001-5810-411.10-20	Chief Deputy	45,553
001-5810-411.11-10	Full Time Employee	802,956
001-5810-411.12-20	Part Time	48,000
001-5810-411.15-10	Social Security	73,183
001-5810-411.16-10	PERF	65,876
* Personal Services		1,095,693
001-5810-412.20-10	Office Supplies	20,177
001-5810-412.20-20	Printed Forms	12,909
* Supplies		33,086
001-5810-413.25-46	Equip Repair/Maintenance	4,500
001-5810-413.30-05	Dues & Subscriptions	300
001-5810-413.30-18	PO Box	165
001-5810-413.32-10	Travel & Training	2,512
001-5810-413.42-10	Other Professional Services	550
001-5810-413.42-50	Banking Services	1,000
* Other Services & Charges		9,027
** Clerk		<u>1,137,806</u>
Prosecutor	<i>Underwood, Winger</i>	
001-5910-411.11-10	Full Time Employee	1,519,227
001-5910-411.12-20	Part Time	50,000
001-5910-411.13-10	Overtime	0
001-5910-411.15-10	Social Security	120,046
001-5910-411.16-10	PERF	110,144
* Personal Services		1,799,417
** Prosecutor		<u>1,799,417</u>
IV-D Prosecutor	<i>Underwood, Winger</i>	
001-5920-411.11-10	Full Time Employee	532,149
001-5920-411.11-60	Child Support Supervisor	64,142
001-5920-411.12-20	Part Time	10,000
001-5920-411.13-10	Overtime	0
001-5920-411.15-10	Social Security	46,382
001-5920-411.16-10	PERF	43,232
* Personal Services		695,905
001-5920-412.20-10	Office Supplies	3,000
* Supplies		3,000
001-5920-413.32-10	Travel & Training	3,000
* Other Services & Charges		3,000
** IV-D Prosecutor		<u>701,905</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Ancillary	<i>Kemper, Gutwein</i>	
001-6010-411.11-10	Full Time Employee	78,632
001-6010-411.12-20	Part Time	22,000
001-6010-411.13-10	Overtime	4,000
001-6010-411.15-10	Social Security	8,005
001-6010-411.16-10	PERF	5,991
* Personal Services		118,628
001-6010-412.20-10	Office Supplies	300
* Supplies		300
001-6010-413.46-25	Translator	2,000
001-6010-413.46-50	Pauper Transcripts	38,000
* Other Services & Charges		40,000
** Ancillary		<hr/> 158,928
Public Defender	<i>Gutwein, Kemper</i>	
001-6310-411.10-30	Appointed Official	113,063
001-6310-411.11-10	Full Time Employee	247,577
001-6310-411.12-10	Part Time - Regular	698,976
001-6310-411.12-20	Part Time	10,000
001-6310-411.13-10	Overtime	7,500
001-6310-411.15-10	Social Security	82,400
001-6310-411.16-10	PERF	26,691
* Personal Services		1,186,207
001-6310-412.20-10	Office Supplies	8,500
* Supplies		8,500
001-6310-413.32-10	Travel & Training	5,000
001-6310-413.42-10	Other Professional Services	30,000
001-6310-413.46-55	Law Book Subscriptions	11,500
* Other Services & Charges		46,500
001-6310-414.20-15	Equipment	0
* Capital Outlay		0
** Public Defender		<hr/> 1,241,207
Probation	<i>Underwood, Michael</i>	
001-6410-421.10-30	Appointed Official	68,833
001-6410-421.11-10	Full Time Employee	965,700
001-6410-421.12-10	Part Time	41,000
001-6410-421.13-10	Overtime	0
001-6410-421.15-10	Social Security	82,279
001-6410-421.16-10	PERF	75,004
* Personal Services		1,232,816
001-6410-424.62-25	Data Processing-Hardware	0
* Capital Outlay		0
** Probation		<hr/> 1,232,816

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Magistrate	<i>Gutwein, Kemper</i>	
001-6510-411.11-10	Full Time Employee	40,498
001-6510-411.12-10	Part Time - Regular	27,581
001-6510-411.12-20	Part Time	0
001-6510-411.15-10	Social Security	5,209
001-6510-411.16-10	PERF	2,937
* Personal Services		76,225
001-6510-412.20-10	Office Supplies	400
* Supplies		400
001-6510-413.30-05	Dues & Subscriptions	200
001-6510-413.32-10	Travel & Training	200
001-6510-413.46-55	Law Book Subscriptions	200
* Other Services & Charges		600
** Magistrate		<u>77,225</u>
Magistrate IV-D	<i>Vernon, Michael</i>	
001-6520-411.10-30	Appointed Official	41,394
001-6520-411.11-10	Full Time Employee	75,351
001-6520-411.12-20	Part Time	0
001-6520-411.13-10	Overtime	3,000
001-6520-411.15-10	Social Security	9,161
001-6520-411.16-10	PERF	8,682
* Personal Services		137,588
001-6520-412.20-10	Office Supplies	1,500
* Supplies		1,500
001-6520-413.30-05	Dues & Subscriptions	500
001-6520-413.32-10	Travel & Training	750
001-6520-413.37-35	Internet Access	550
001-6520-413.46-20	Pauper Attorney	9,000
001-6520-413.46-45	Judge Pro-tem	1,000
001-6520-413.46-55	Law Book Subscriptions	500
001-6520-413.62-27	Software	0
* Other Services & Charges		12,300
** Magistrate		<u>151,388</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Circuit Court	<i>Kemper, Gutwein</i>	
001-7010-411.11-10	Full Time Employee	121,532
001-7010-411.12-20	Part Time	2,000
001-7010-411.15-10	Social Security	9,451
001-7010-411.16-10	PERF	8,812
* Personal Services		141,795
001-7010-412.20-10	Office Supplies	800
001-7010-412.20-30	Recording Tapes	0
* Supplies		800
001-7010-413.30-05	Dues & Subscriptions	550
001-7010-413.32-10	Travel & Training	250
001-7010-413.42-10	Other Professional Services	2,500
001-7010-413.46-05	Jury Expense	9,000
001-7010-413.46-20	Pauper Attorney	25,000
001-7010-413.46-45	Judge Pro-tem	1,000
001-7010-413.46-55	Law Book Subscriptions	2,500
001-7010-413.46-85	Guardian Ad Litem	500
* Other Services & Charges		41,300
** Circuit Court		<u>183,895</u>
Superior Court I	<i>Kemper, Gutwein</i>	
001-7101-411.11-10	Full Time Employee	69,515
001-7101-411.12-20	Part Time	6,000
001-7101-411.13-10	Overtime	6,500
001-7101-411.15-10	Social Security	6,275
001-7101-411.16-10	PERF	5,512
* Personal Services		93,802
001-7101-412.20-10	Office Supplies	2,000
001-7101-412.20-40	Printing Supplies	300
* Supplies		2,300
001-7101-413.32-10	Travel & Training	500
001-7101-413.46-05	Jury Expense	2,000
001-7101-413.46-20	Pauper Attorney	17,000
001-7101-413.46-40	Evaluation Services	5,000
001-7101-413.46-45	Judge Pro-tem	500
001-7101-413.46-55	Law Book Subscriptions	500
* Other Services & Charges		25,500
** Superior Court I		<u>121,602</u>

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Superior Court II	<i>Kemper, Gutwein</i>	
001-7102-411.11-10	Full Time Employee	74,738
001-7102-411.12-20	Part Time	6,000
001-7102-411.13-10	Overtime	7,134
001-7102-411.15-10	Social Security	6,723
001-7102-411.16-10	PERF	5,936
* Personal Services		100,531
001-7102-412.20-10	Office Supplies	2,228
* Supplies		2,228
001-7102-413.30-40	Physical Examinations	1,500
001-7102-413.32-10	Travel & Training	300
001-7102-413.43-61	Family Relations	0
001-7102-413.46-05	Jury Expense	27,700
001-7102-413.46-20	Pauper Attorney	44,000
001-7102-413.46-45	Judge Pro-tem	700
001-7102-413.46-55	Law Book Subscriptions	2,500
* Other Services & Charges		<u>76,700</u>
* Superior Court II		179,459
Superior Court IV	<i>Gutwein, Kemper</i>	
001-7104-411.11-10	Full Time Employee	140,867
001-7104-411.12-20	Part Time	2,500
001-7104-411.13-10	Overtime	500
001-7104-411.15-10	Social Security	11,006
001-7104-411.16-10	PERF	10,250
* Personal Services		165,123
001-7104-412.20-10	Office Supplies	700
* Supplies		700
001-7104-413.30-05	Dues & Subscriptions	500
001-7104-413.32-10	Travel & Training	1,000
001-7104-413.46-05	Jury Expense	0
001-7104-413.46-20	Pauper Attorney	1,000
001-7104-413.46-45	Judge Pro-tem	1,000
* Other Services & Charges		<u>3,500</u>
** Superior Court IV		169,323

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Superior Court V	<i>Gutwein, Kemper</i>	
001-7105-411.11-10	Full Time Employee	138,022
001-7105-411.12-20	Part Time	2,500
001-7105-411.13-10	Overtime	1,000
001-7105-411.15-10	Social Security	10,827
001-7105-411.16-10	PERF	10,080
* Personal Services		162,429
001-7105-412.20-10	Office Supplies	2,000
* Supplies		2,000
001-7105-413.30-05	Dues & Subscriptions	600
001-7105-413.32-10	Travel & Training	500
001-7105-413.46-05	Jury Expense	2,000
001-7105-413.46-20	Pauper Attorney	4,000
001-7105-413.46-40	Evaluation Services	1,000
001-7105-413.46-45	Judge Pro-tem	200
001-7105-413.46-60	Central Law Library	1,500
* Other Services & Charges		9,800
** Superior Court V		<hr/> 174,229
Superior Court VI	<i>Gutwein, Kemper</i>	
001-7106-411.11-10	Full Time Employee	136,262
001-7106-411.12-20	Part Time	500
001-7106-411.13-10	Overtime	500
001-7106-411.15-10	Social Security	10,501
001-7106-411.16-10	PERF	9,916
* Personal Services		157,679
001-7106-412.20-10	Office Supplies	1,500
* Supplies		1,500
001-7106-413.30-05	Dues & Subscriptions	500
001-7106-413.32-10	Travel & Training	500
001-7106-413.46-05	Jury Expense	2,000
001-7106-413.46-20	Pauper Attorney	2,000
001-7106-413.46-25	Translator	500
001-7106-413.46-45	Judge Pro-tem	500
001-7106-413.46-55	Law Book Subscriptions	150
* Other Services & Charges		6,150
** Superior Court VI		<hr/> 165,329

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Superior Court III	<i>Vernon, Michael</i>	
001-7203-411.11-10	Full Time Employee	151,386
001-7203-411.12-20	Part Time	21,000
001-7203-411.13-10	Overtime	2,500
001-7203-411.15-10	Social Security	13,379
001-7203-411.16-10	PERF	11,157
* Personal Services		199,422
001-7203-412.20-10	Office Supplies	2,500
* Supplies		2,500
001-7203-413.30-05	Dues & Subscriptions	950
001-7203-413.30-90	General Operating-Misc	0
001-7203-413.32-10	Travel & Training	1,000
001-7203-413.42-30	Institutional Care	530,000
001-7203-413.42-31	DOC	0
001-7203-413.42-32	Youth Center Operations	60,000
001-7203-413.43-26	Shredding	0
001-7203-413.46-20	Pauper Attorney	140,000
001-7203-413.46-45	Judge Pro-tem	900
001-7203-413.46-55	Law Book Subscriptions	250
* Other Services & Charges		733,100
001-7203-414.62-25	Data Processing-Hardware	0
001-7203-414.62-45	Equipment / Office	0
* Capital Outlay		0
** Superior Court III		<hr/> 935,022
CASA	<i>Vernon, Michael</i>	
001-7310-411.11-10	Full Time Employee	102,031
001-7310-411.12-10	Part Time - Regular	22,162
001-7310-411.12-20	Part Time	0
001-7310-411.15-10	Social Security	9,501
001-7310-411.16-10	PERF	7,398
* Personal Services		141,092
001-7310-413.46-20	Pauper Attorney	16,500
* Other Services & Charges		16,500
** CASA		<hr/> 157,592

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
Health Department	<i>Michael, Underwood</i>	
001-9010-451.10-30	Appointed Official	47,707
001-9010-451.11-10	Full Time Employee	646,383
001-9010-451.12-50	Board Members	0
001-9010-451.15-10	Social Security	53,098
001-9010-451.16-10	PERF	46,863
* Personal Services		794,051
001-9010-452.20-10	Office Supplies	3,000
001-9010-452.20-20	Printed Forms	2,000
001-9010-452.22-10	Maintenance	1,500
001-9010-452.25-25	Medical	5,000
001-9010-452.25-31	Environmental Supplies	1,500
* Supplies		13,000
001-9010-453.30-05	Dues & Subscriptions	1,000
001-9010-453.32-10	Travel & Training	8,000
001-9010-453.36-10	Maintenance & Repair	200
001-9010-453.37-20	Telephone	0
001-9010-453.37-30	Cellular Telephone	3,700
001-9010-453.40-80	Vehicle Lease	4,666
001-9010-453.42-10	Professional Services	750
001-9010-453.42-25	Board Members	2,100
001-9010-453.43-20	Legal Services	3,000
* Other Services & Charges		<u>23,416</u>
** Health Department		830,467
Employee Insurance	(Commissioners/HR)	
001-9410-411.11-10	Full Time Employee	0
001-9410-411.12-10	Part Time - Regular	0
001-9410-411.15-10	Social Security	0
001-9410-411.16-10	PERF	0
001-9410-411.17-10	Health	5,758,820
	Clinic	345,000
001-9410-411.17-20	Long Term Disability	66,468
001-9410-411.17-30	Life	45,874
001-9410-411.17-40	Unemployment	55,000
001-9410-411.17-50	Workers Compensation	246,225
001-9410-411.17-60	Flex	0
* Personal Services		<u>6,517,387</u>
** Employee Insurance		6,517,387
Total General Fund		37,155,426