

Non-General Funds

2008
Approved

Cumulative Capital Development

County Commissioners

010-1110-412-25-30 Cleaning & Laundry	45,000
010-1110-412.23-10 Cleaning	0
* Supplies	45,000
010-1110-413.36-05 Building Improvements	193,000
010-1110-413.36-10 Maintenance & Repair	119,750
010-1110-413.40-90 Automotive Misc	0
010-1110-413.43-25 Copier	150,000
010-1110-413.43-35 Other Services - Contracts	0
010-1110-413.43-50 Maintenance Contracts	0
010-1110-413.43-55 Hardware Maintenance	31,000
010-1110-413.44-70 Election Equipment Loan	0
010-1110-413.44-85 Grant Contingency	10,000
010-1110-413.58-67 Purdue Firing Range	0
* Other Services & Charges	503,750
010-1110-414.61-10 Buildings/Event Structures	0
010-1110-414.61-20 Law Enforcement	87,994
010-1110-414.61-30 Buildings/Office	420,000
010-1110-414.61-50 Buildings/Residential	10,200
010-1110-414.61-60 Residential Single Family	0
010-1110-414.62-10 Appliances	0
010-1110-414.62-15 Equip/Communications	96,000
010-1110-414.62-25 Equip/DP Hardware	0
010-1110-414.62-27 Equip/DP Software	0
010-1110-414.62-30 Emergency Equipment	8,950
010-1110-414.62-40 Equipment/Maintenance	10,000
010-1110-414.62-45 Equipment/Office	39,696
010-1110-414.62-50 Equipment/Parks	42,500
010-1110-414.62-55 Equipment/Sheriff	0
010-1110-414.62-65 Equipment/Test Equip	0
010-1110-414.62-70 Equipment/Vehicles	200,742
010-1110-414.62-90 Misc (Contingency)	50,000
010-1110-414.63-50 Impr/Parking	37,500
010-1110-414.63-60 Impr/Retaining Wall	0
010-1110-414.63-70 Impr/Walks	41,000
010-1110-414.75-30 Impr / Drainage Main & Repair	0
* Capital Outlay	1,044,582
010-1130-411.12-10 Part Time - Regular	15,000
010-1130-411.15-10 Social Security	1,148
* Personal Services	16,148
010-1130-414.62-40 Maintenance	0
*** County Commissioners	1,609,480

Non-General Funds	2008
	Approved
<i>MITS</i>	
010-1410-411.11-10 Full Time Employee	122,261
010-1410-411.13-10 Overtime	0
010-1410-411.15-10 Social Security	9,353
010-1410-411.16-10 PERF	7,947
010-9410-411.17-10 Health	25,380
010-9410-411.17-20 Long Term Disability	396
010-9410-411.17-30 Life	274
010-9410-411.17-50 Workers Compensation	4,843
010-9410-411.17-60 Flex	0
* Personal Services	170,454
010-1410-413.30-60 Software	302,186
010-1410-413.36-70 Telephone Equip Maint	25,000
010-1410-413.37-35 Internet Access	0
010-1410-413.43-35 Consultant	82,500
010-1410-413.43-55 Hardware Maintenance	75,000
* Other Services & Charges	484,686
010-1410-414.62-15 Communications	142,500
010-1410-414.62-25 Data Process-Hardware	85,000
010-1410-414.62-27 Data Process-Software	10,519
010-1410-414.62-45 Office	0
010-1410-414.62-90 Equipment/Misc	0
* Capital Outlay	238,019
** MITS	893,159
**** Total Cumulative Cap Dev	2,502,639

Non-General Funds

**2008
Approved**

Cumulative Bridge

011-8161-413.30-90 Miscellaneous	0
* Other Services & Charges	0
011-8161-431.11-10 Full Time Employee	187,924
011-8161-431.12-10 Part Time - Regular	30,210
011-8161-431.12-20 Part Time - Other	51,802
011-8161-431.13-10 Overtime	12,635
011-8161-431.15-10 Social Security	21,617
011-8161-431.16-10 PERF	13,037
011-9410-411.17-10 Health	44,300
011-9410-411.17-20 Long Term Disability	660
011-9410-411.17-30 Life Insurance	465
011-9410-411.17-40 Unemployment	1,500
011-9410-411.17-50 Workers Compensation	11,465
011-9410-411.17-60 Flex	0
011-8161-431.18-10 PIK Wash	0
011-8161-431.19-20 Highway Time	45,000
Total Personal Services	420,615
011-8161-432.20-10 Office Supplies	3,000
011-8161-432.20-60 Operating	1,500
011-8161-432.20-70 Repair & Maintenance	1,000
011-8161-432.20-90 Miscellaneous	1,500
011-8161-432.24-55 Materials	400,000
011-8161-432.24-56 Materials/Pipes/Culvert	50,000
011-8161-432.25-10 Clothing Allowance	500
Total Supplies	457,500
011-8161-433.30-05 Dues & Subscriptions	200
011-8161-433.30-10 Mileage Reimbursement	100
011-8161-433.30-20 Postage	200
011-8161-433.30-25 Advertising	500
011-8161-433.30-30 Blueprinting/Photo	200
011-8161-433.30-80 Current Charges	150,000
011-8161-433.30-90 Miscellaneous	1,000
011-8161-433.32-10 Travel	1,200
011-8161-433.36-20 Repairs Maintenance Svc	20,000
011-8161-433.36-30 Maintenance Rent/Lease	80,000
011-8161-433.37-15 Utilities - Bridge Lighting	6,200
011-8161-433.38-20 Liability	4,848
011-8161-433.42-11 Legal Professional	2,500
011-8161-433.42-20 Engineering	40,000
011-8161-433.42-21 Bridge Inspect/Re-inspect	100,000
011-8161-433.43-50 Maintenance	50,000
011-8161-433.43-53 Guardrail Rehabilitation	100,000
011-8161-433.56-90 Miscellaneous	
Total Other Services & Charges	556,948
011-8161-434.62-90 Miscellaneous	500,000
* Capital Outlay	500,000
** Repair & Maintenance	1,935,063

Non-General Funds	2008
	Approved
011-8162-433.50-05 Rehab. Repair	0
011-8162-433.50-10 Culverts	0
011-8162-433.55-05 R/W	0
* Other Services & Charges	0
011-8162-434.65-05 Infrastructure ROW	25,000
011-8162-434.66-05 Rehabilitation Bridges	1,100,000
011-8162-434.66-10 Infrastructure Bridges	1,300,000
011-8162-434.66-15 Miscellaneous Bridges	1,000,000
011-8162-434.68-05 Rehabilitation Culverts	1,000,000
011-8162-434.68-06 Repairs Culverts	100,000
011-8162-434.68-10 Infrastructure Culverts	500,000
011-8162-434.68-15 Drains & Misc. Culverts	1,000,000
* Capital Outlay	6,025,000
** Const/Recon Cap Outlay	6,025,000
*** Total Cumulative Bridge	7,960,063
 Jail Lease 2023	
020-0110-493.44-20 Jail Lease	1,100,000

Non-General Funds**2008
Approved****Highway**

101-8059-431.10-30 Appointed Official	141,062
101-8059-431.11-10 Full Time Employee	207,566
101-8059-431.12-20 Part Time - Other	9,750
101-8059-431.13-10 Overtime	9,001
* Personal Services	367,379
101-8060-431.10-30 Appointed Official	59,083
101-8060-431.11-10 Full Time Employee	158,055
101-8060-431.13-10 Overtime	7,690
101-8060-431.15-10 Social Security	0
101-8060-431.16-10 PERF	0
101-8060-431.17-10 Health	0
101-8060-431.17-20 Long Term Disability	0
101-8060-431.17-30 Life Insurance	0
101-8060-431.18-10 PIK Wash	0
* Personal Services	224,828
101-8060-432.20-10 Office Supplies	3,000
101-8060-432.20-45 Computer	800
* Supplies	3,800
101-8060-433.30-10 Mileage Reimbursement	100
101-8060-433.30-20 Postage	500
101-8060-433.30-25 Advertising	600
101-8060-433.30-30 Blueprinting/Photo	350
101-8060-433.30-45 Drug & Alcohol Testing	2,000
101-8060-433.32-10 Travel	400
101-8060-433.36-38 Legal Services	0
101-8060-433.43-80 Service-Office Equip	2,000
* Other Services & Charges	5,950
** Administration	234,578
101-8061-431.11-10 Full Time Employee	1,111,570
101-8061-431.12-10 Part Time - Regular	0
101-8061-431.12-20 Part Time - Other	137,600
101-8061-431.13-10 Overtime	120,993
101-8061-431.15-10 Social Security	0
101-8061-431.16-10 PERF	0
101-8061-431.17-10 Health	0
101-8061-431.17-20 Long Term Disability	0
101-8061-431.17-30 Life Insurance	0
101-8061-431.17-60 Flex	0
101-8061-431.19-10 Eng Time/Cum Bridge	45,000
* Personal Services	1,415,163

Non-General Funds	2008
	Approved
101-8061-432.22-41 Parts-Cars/Vans/Pick Ups	0
101-8061-432.22-50 Inv/Supply/Tools	130,000
101-8061-432.22-60 Tires	30,000
101-8061-432.23-40 Parts	200
101-8061-432.23-60 Hardware & Tools	0
101-8061-432.24-20 Adopt-a-Road	300
101-8061-432.24-40 Salt & Sand	60,000
101-8061-432.24-50 Stone & Gravel	70,000
101-8061-432.24-54 Materials for Garage Repairs	5,000
101-8061-432.24-55 Materials	30,000
101-8061-432.24-60 Materials/Dust Control	0
101-8061-432.24-70 Materials-Bituminous+Oil	30,000
101-8061-432.24-85 Other Supplies	6,000
* Supplies	361,500
101-8061-433.36-36 Engineering Svcs	0
101-8061-433.42-60 Property/Drainage Tax	3,000
101-8061-433.51-20 Machinery & Equipment	3,500
101-8061-433.51-40 Snow & Ice Removal	1,000
101-8061-433.51-90 Miscellaneous	1,000
* Other Services & Charges	8,500
** Repair & Maintenance	1,785,163
101-8062-434.67-10 Roads/Infrastructure	0
** Construction & Reconstruction Total	0
101-8063-431.11-10 Full Time Employee	187,651
101-8063-431.12-20 Part Time - Other	0
101-8063-431.13-10 Overtime	18,747
101-8063-431.15-10 Social Security	171,912
101-8063-431.16-10 PERF	146,069
101-8063-431.17-10 Health	0
101-8063-431.17-20 Long Term Disability	0
101-8063-431.17-30 Life Insurance	0
101-8063-431.17-40 Unemployment	0
101-8063-431.17-50 Workers Compensation	0
101-8063-431.18-10 PIK Wash	0
* Personal Services	524,379
101-8063-432.22-20 Gas & Oil	300,000
101-8063-432.22-65 Maintainer Blades	20,000
101-8063-432.25-10 Uniforms & Clothing	15,350
* Supplies	335,350

Non-General Funds	2008
	Approved
101-8063-433.30-05 Dues & Subscriptions	250
101-8063-433.30-90 Miscellaneous	5,000
101-8063-433.32-10 Travel & Training	1,400
101-8063-433.36-20 Repairs Maintenance Svc	15,000
101-8063-433.37-20 Telephone	0
101-8063-433.37-70 Trash & Tire Removal	4,700
101-8063-433.37-90 Misc Utilities	40,000
101-8063-433.38-20 Liability	47,008
101-8063-433.38-30 Property	884
101-8063-433.38-40 Vehicle	78,423
101-8063-433.40-06 Car & Van Maintenance	5,000
101-8063-433.40-07 Repairs-Svc. Equip	30,000
101-8063-433.40-40 Tires	4,000
101-8063-433.43-85 Service-Radio Equip	2,500
101-8063-433.56-90 Miscellaneous	0
* Other Services & Charges	234,165
101-8063-434.61-45 Highway	20,000
101-8063-434.62-25 Data Processing	1,500
101-8063-434.62-80 Garage	5,000
101-8063-434.62-90 Equip - Miscellaneous	325,000
* Capital Outlay	351,500
** General & Undistributed	1,445,394
101-8064-431.12-20 Part Time - Other	20,475
** TCOB - Intern	20,475
101-9410-411.17-10 Health	469,580
101-9410-411.17-20 Long Term Disability	6,990
101-9410-411.17-30 Life	4,834
101-9410-411.17-40 Unemployment	3,200
101-9410-411.17-50 Workers Compensation	75,696
101-9410-411.17-60 Flex	0
** Employee Insurance	560,300
**** County Highway	4,413,289

Non-General Funds	2008
	Approved
Local Road & Street	
102-8260-432.20-10 Office Supplies	2,500
102-8260-432.20-45 Computer	500
* Supplies	3,000
102-8260-433.30-10 Mileage Reimbursement	100
102-8260-433.30-20 Postage	400
102-8260-433.30-25 Advertising	800
102-8260-433.30-30 Blueprinting/Photo	200
102-8260-433.32-10 Travel	900
102-8260-433.42-11 Legal Professional	3,000
* Other Services & Charges	5,400
** Supplies	8,400
102-8261-432.23-20 Paint	75,000
102-8261-432.24-10 Road Signs	26,500
102-8261-432.24-54 Materials / Construction	1,500
102-8261-432.24-55 Materials / Other	790,000
102-8261-432.24-80 Engineering	1,500
102-8261-432.24-85 Other Supplies	1,000
* Supplies	895,500
102-8261-433.30-80 Current Charges	70,000
102-8261-433.36-15 Pavement Marking Prog	10,000
102-8261-433.36-36 Engineering Svcs	150,000
102-8261-433.36-90 Miscellaneous	1,000
102-8261-433.43-50 Maintenance	2,000
102-8261-433.51-20 Machinery & Equipment	200,000
* Other Services & Charges	433,000
** Maintenance & Repairs	1,328,500
102-8262-433.55-05 R/W	0
* Other Services & Charges	0
102-8262-434.64-10 Infrastructure - RR Cross	20,000
102-8262-434.65-05 Infrastructure - ROW	150,000
102-8262-434.67-05 Rehab/Repair - Roads	150,000
102-8262-434.67-10 Infrastructure	596,000
* Capital Outlay	916,000
** Construction & Reconstruction	916,000

Non-General Funds	2008
	Approved
102-8263-432.20-60 Operating	500
102-8263-432.24-30 Safety Supplies	6,000
* Supplies	6,500
102-8263-433.30-05 Dues & Subscriptions	500
102-8263-433.32-10 Travel	1,200
102-8263-433.36-20 Repairs Maintenance Svc	500
102-8263-433.37-15 Utilities - Lighting Road	850
* Other Services & Charges	3,050
102-8263-434.62-25 Data Processing	30,000
102-8263-434.62-90 Miscellaneous	290,000
* Capital Outlay	320,000
** General & Undistributed	329,550
*** Local Road & Street	2,582,450
 Excise Surtax Fund	
105-8261-432.24-55 Materials - Other	400,000
105-8261-434.67-90 Infrastructure - Paving	400,000
*** Excise Surtax Fund	800,000
 Wheel Tax Fund	
106-8261-432.24-55 Materials - Other	100,000
106-8261-434.67-90 Infrastructure - Paving	0
*** Wheel Tax Fund	100,000

Non-General Funds2008
Approved**Health Department Donation Fund**

119-9010-452-32-10 Travel & Training	3,000
119-9010-453.42-10 Professional Services	70,000
119-9010-454-62-25 Data Processing Equipment	2,000
119-9010-453.43-90 Contracts / Misc	0
* Health Department Donation Fund	75,000

CASA Donations

151-7310-413.30-90 General Operating Misc	7,093
151-7310-421.12-20 Part Time - Other	0
151-7310-421-15.10 Social Security	0
* CASA Donations Fund	7,093

Clerk Record Perpetuation

160-5810-411.11-10 Full Time Employee	0
160-5810-411.12-20 Part Time - Other	40,000
160-5810-411.15-10 Social Security	3,060
160-5810-411.16-10 PERF	0
160-9410-411.17-10 Health	0
160-9410-411.17-20 Long Term Disability	0
160-9410-411.17-30 Life Insurance	0
160-9410-411.17-40 Unemployment	0
160-9410-411.17-50 Workers Compensation	1,400
160-9410-411.17-60 Flex	0
160-5810-412.20-10 Office Supplies	2,500
160-5810-413.30-60 Software	6,215
160-5810-413.32-10 Travel & Training	0
160-5810-414.62-90 Capital Outlay Misc	8,825
**** Clerks Record Perpetuation	62,000

Non-General Funds2008
Approved**Plat Book Fund - Auditor**

165-0110-411.12-20 Part Time - Other	10,000
165-0110-411.13-10 Overtime	0
165-0110-411.15-10 Social Security	765
165-0110-411.16-10 PERF	0
165-0110-411.17-10 Health Insurance	0
165-0110-411.17-20 Long Term Disability	0
165-0110-411.17-30 Life Insurance	0
165-0110-412.20-10 Office Supplies	1,000
165-0110-412.25-90 Departmental / Misc	0
165-0110-413.30-90 Miscellaneous	0
165-0110-413.36-50 Rebinding	0
165-0110-413.42-75 Salary Support	8,000
165-0110-413.43-90 Contracts Misc	45,000
165-0110-413.45-75 Copier	3,000
165-0110-414.62-90 Capital Outlay Misc	2,000
**** Plat Book Fund	69,765

Recorder - Records Perpetuation

170-0310-411.11-10 Full Time	58,901
170-0310-411.15-10 Social Security	4,506
170-0310-411.16-10 Retirement/PERF	3,829
170-0310-413.30-90 General Operating Misc.	0
170-0310-413.43-90 Contracts / Miscellaneous	0
170-9410-411.17-10 Health Insurance	17,720
170-9410-411.17-20 Long Term Disability	274
170-9410-411.17-30 Life Insurance	186
170-9410-411.17-60 Flex	0
**** Recorder - Records Perpetuation	85,416

Non-General Funds2008
Approved**E-911**

176-5410-421.11-10 Full Time Employee	252,599
176-5410-421.13-10 Overtime	6,500
176-5410-421.15-10 Social Security	19,822
176-5410-421.16-10 PERF	16,842
176-9410-411.17-10 Health Insurance	44,300
176-9410-411.17-20 Long Term Disability	685
176-9410-411.17-30 Life Insurance	465
176-9410-411.17-50 Workers Compensation	8,841
176-9410-411.17-60 Flex	0
* Personal Services	350,054
176-5410-422.20-10 Office Supplies	20,000
176-5410-423.30-90 Miscellaneous	0
176-5410-423.42-10 Other Professional Serv	250,000
176-5410-423.43-35 Consultant	10,000
176-5410-423.45-80 E-911 Payment #1	420,000
176-5410-423.45-81 E-911 Payment #2	500,000
176-5410-423.56-50 Maps	0
* Other Services & Charges	1,180,000
176-5410-424.62-90 Capital Outlay Misc	150,000
**** E-911	1,700,054

Surveyor Cornerstone Perpetuation

240-0410-411.10-10 Elected Official	8,176
240-0410-411.11-10 Full Time Employee	9,270
240-0410-411.15-10 Social Security	1,335
240-0410-411.16-10 PERF	1,134
240-0410-413-30-90 General Operating / Misc	0
240-0410-412.20-60 Operating	5,500
240-0410-413.30-05 Dues & Subscriptions	600
240-0410-413.30-25 Advertising	300
240-0410-413.32-10 Travel & Training	3,000
240-0410-413.36-10 Maintenance & Repair	4,000
240-0410-413.37-20 Telephone	1,500
240-0410-412.22-20 Gas & Fuel	1,000
**** Cornerstone Perpetuation	35,815

Non-General Funds

2008

Approved**Engineering Review Fees**

244-0410-413.36-36 Engineering Services 60,000

Phase II Stormwater

247-0410-411.10-10 Elected Official 13,096

247-0410-411.11-10 Full Time Employee 117,105

247-0410-411.12-20 Part Time - Other 10,000

247-0410-411.13-10 Overtime 5,000

247-0410-411.15-10 Social Security 11,108

247-0410-411.16-10 Retirement / PERF 8,789

247-9410-411.17-10 Health 26,580

247-9410-411.17-20 Long Term Disability 411

247-9410-411.17-30 Life 279

247-9410-411.17-50 Workers Compensation 0

247-9410-411.17-60 Flex 0

247-0410-412.20-10 Office Supplies 10,000

247-0410-412.20-15 Equipment 20,000

247-0410-412.20-20 Printed Forms 25,000

247-0410-412.20-90 Office / Misc 45,000

247-0410-412.22-20 Gas & Fuel 4,000

247-0410-412.25-40 Departmental / Signage 12,000

247-0410-413.30-05 Dues & Subscriptions 3,000

247-0410-413.30-10 Misc Reimbursements 3,000

247-0410-413.30-20 Postage 9,000

247-0410-413.30-25 Advertising 30,000

247-0410-413.30-60 Software 15,000

247-0410-413.30-90 Administrative / Misc 40,000

247-0410-413.32-10 Travel & Training 30,000

247-0410-413.32-90 Training / Misc 130,000

247-0410-413.37-90 Utilities / Miscellaneous 1,000

247-0410-413.42-10 Other Professional Services 350,000

247-0410-413.42-15 Legal Notices 3,000

247-0410-413.42-90 Contracts / Misc 30,000

247-0410-413.43-20 Contracts / Legal 35,000

247-0410-413.43-60 Contracts / Education 25,000

** Phase II Stormwater 1,012,368

Non-General Funds2008
Approved**Adult Protective Services/Old Hoosier Act**

250-5910-411.11-10 Full Time Employee	70,827
250-5910-411.12-20 Part Time	14,040
250-5910-411.15-10 Social Security	6,420
250-5910-411.16-10 PERF	4,604
250-9410-411.17-10 Health	17,720
250-9410-411.17-20 Long Term Disability	274
250-9410-411.17-30 Life	186
250-9410-411.17-50 Workers Compensation	2,937
250-9410-411.17-60 Flex	0
250-5910-412.20-10 Office Supplies	0
250-5910-413.30-90 General Operating-Misc	4,168
250-5910-413.32-10 Travel & Training	10,810
**** APS/Older Hoosier Act	131,986

IV-D Prosecutor Incentive

256-5910-413.30-90 General Operating - Misc	1,000
256-5910-413.42-70 General Fund Support	0
256-5920-411-12-20 Part Time	15,000
256-5920-411-13-10 Overtime	10,000
256-5920-411.15-10 Social Security	1,913
256-5920-411.16-10 Retirement	0
256-5920-411.30-90 General Operating Misc.	0
256-5920-413-32-10 Travel & Training	1,000
256-5920-413-42-70 General Fund Support	1,000
256-5920-414.62-25 Equipment	0
256-5920-414-62-45 Office	1,000
**** IV-D Prosecutor Incentive	30,913

Prosecutor Drug Enforcement

257-5910-421.12-20 Part Time - Other	0
257-5910-421.15-10 Social Security	0
257-5910-421.16-10 PERF	0
257-5910-422.20-10 Office Supplies	7,500
257-5910-423.30-90 Utilities - Misc	0
257-5910-423.32-10 Travel & Training	1,500
257-5910-423.35-10 Building Lease	12,000
257-5910-423.35-20 Building / Repair & Maint	0
257-5910-423.37-90 Utilities / Misc	8,000
257-5910-414-62-25 Data Processing - Hardware	5,000
**** Prosecutor Drug Enforce	34,000

Non-General Funds 2008
Approved

Pre-Trial Diversion

260-5910-411.11-10 Full Time	30,687
260-5910-411.15-10 Social Security	2,348
260-5910-411.16-10 Retirement	1,995
260-5910-412.20-10 Office Supplies	0
260-5910-413.30-90 General Operating - Misc	100,000
260-5910-413.32-10 Travel & Training	5,000
260-5910-413.42-10 Other Professional Serv	0
260-5910-413.42-70 General Fund Support	0
260-5910-413.42-72 Grant Fund Support	0
**** Pre-Trial Diversion	140,030

Infraction Diversion

261-5910-412.20-10 Office Supplies	0
261-5910-413.30-05 Dues & Subscriptions	3,000
261-5910-413.30-90 General Operating - Misc	12,000
261-5910-413.32-10 Travel & Training	9,000
261-5910-413.42-10 Other Professional Serv	5,000
261-5910-413.46-55 Law Book Subscriptions	15,000
261-5910-413.46-80 Transcripts & Records	9,000
**** Infraction Diversion	53,000

Federal Drug Forfeitures

263-5910-411.13-10 Overtime	0
263-5910-411.15-10 Social Security	0
263-5910-411.16-10 PERF	0
263-5910-413.30-90 General Operating - Misc	30,000
**** Federal Drug Forfeitures	30,000

Non-General Funds	2008
	Approved
Non-Drug Forfeitures	
265-5910-412.20-10 Office Supplies	0
265-5910-413.30-90 General Operating - Misc	0
265-5910-423-32-10 Travel & Training	1,000
**** Non-Drug Forfeitures	1,000
Reassessment	
<i>County Assessor</i>	
281-0510-411.11-10 Full Time Employee	156,107
281-0510-411.12-10 Part Time - Regular	24,241
281-0510-411.12-20 Part Time - Other	57,000
281-0510-411.12-50 Board Members	10,000
281-0510-411.13-10 Overtime	0
281-0510-411.14-10 Additional Pay	10,000
281-0510-411.15-10 Social Security	19,688
281-0510-411.16-10 PERF	10,912
* Personal Services	287,948
281-0510-412.20-10 Office Supplies	20,150
281-0510-413.30-20 Postage	25,000
281-0510-413.30-60 Software	8,000
281-0510-413.32-10 Travel & Training	5,000
281-0510-413.36-10 Maintenance & Repair	1,788
281-0510-413.43-35 Consultant	130,000
281-0510-413.43-90 Contracts / Misc	0
* Other Services & Charges	169,788
281-0510-414.62-90 Capital Outlay Misc	0
*** County Assessor	477,886

Non-General Funds**2008
Approved***Fairfield*

281-0610-411.11-10 Full Time Employee	0
281-0610-411.12-20 Part Time - Other	17,000
281-0610-411.15-10 Social Security	1,301
281-0610-411.16-10 PERF	0
* Personal Services	18,301
281-0610-413.43-35 Consultant	0
* Other Services & Charges	0
*** Total Fairfield Assessor	18,301

Wabash

281-0620-411.11-10 Full Time Employee	26,788
281-0620-411.12-20 Part Time - Other	0
281-0620-411.15-10 Social Security	2,050
281-0620-411.16-10 PERF	1,742
* Personal Services	30,580
281-0620-413.43-35 Consultant	0
* Other Services & Charges	0
281-0620-414.62-90 Equipment - Misc	0
* Capital Outlay	0
*** Total Wabash Assessor	30,580

Wea Assessor

281-0630-411.12-20 Part Time - Other	0
281-0630-411.15-10 Social Security	0
* Personal Services	0
281-0630-413.43-35 Consultant	0
* Other Services & Charges	0
281-0630-414.62-90 Equipment - Misc	0
* Capital Outlay	0
*** Total Wea Assessor	0

Non-General Funds	2008
	Approved
281-9410-411.17-10 Health	53,160
281-9410-411.17-20 Long Term Disability	822
281-9410-411.17-30 Life	558
281-9410-411.17-50 Workers Compensation	4,500
281-9410-411.17-40 Unemployment	2,000
281-9410-411.17-60 Flex	0
** Health Insurance	61,040
**** Total Reassessment	587,807

Sales Disclosure Fund

County Assessor

285-0510-411-12-20 Part Time - Other	7,000
285-0510-411.13-10 Overtime	0
285-0510-411-15-10 Social Security	536
285-0510-413.30-60 Software	0
285-0510-413.30-90 Miscellaneous (State Share)	20,000
285-0510-413.32-10 Travel & Training	8,000
285-0510-414.62-90 Equip - Misc	0
* County Assessor	35,536

Fairfield Assessor

285-0610-411-12-20 Part Time - Other	17,600
285-0610-411-15-10 Social Security	1,347
* Fairfield Assessor	18,947

Wea Assessor

285-0630-411-12-20 Part Time - Other	11,000
285-0630-411-15-10 Social Security	842
* Wea Assessor	11,842

**** Total Sales Disclosure	66,325
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Non-General Funds

2008
Approved

EDIT

Surveyor - Cornerstone

301-0420-411.10-10 Elected Official	9,797
301-0420-411.11-10 Full Time Employee	128,264
301-0420-411.12-10 Part Time - Regular	0
301-0420-411.12-20 Part Time - Other	4,000
301-0420-411.13-10 Overtime	3,000
301-0420-411.15-10 Social Security	11,098
301-0420-411.16-10 PERF	9,169
* Personal Services	165,328
301-0420-412.20-60 Operating	0
* Supplies	0
301-0420-413.30-05 Dues & Subscriptions	0
301-0420-413.30-25 Advertising	0
301-0420-413.32-10 Travel & Training	0
301-0420-413.36-10 Maintenance & Repair	0
301-0420-413.37-20 Telephone	0
* Other Services & Charges	0
** EDIT - Surveyor / Cornerstone	165,328

County Commissioners

301-1110-411.11-10 Full Time Employee	39,196
301-1110-411.12-20 Part Time - Other	0
301-1110-411.13-10 Overtime	0
301-1110-411.15-10 Social Security	2,999
301-1110-411.16-10 PERF	2,548
* Personal Services	44,743
301-1110-413.32-10 Travel & Training	7,500
301-1110-413.32-20 Training / Certificates	10,000
301-1110-413.38-54 Sheriff Liability	280,000
301-1110-413.42-10 Other Professional Servic	30,000
301-1110-413.43-60 Contracts/Educator	12,000
301-1110-413.44-10 Courthouse Debt	0
301-1110-413.44-15 Parking Garage Debt	491,300
301-1110-413.44-50 Project Fund (Revolve)	0
301-1110-413.44-60 Radio Lease/Sheriff	0
301-1110-413.44-85 Grant Contingency	10,000
301-1110-413.58-22 Greater Lafayette CDC	0
301-1110-413.58-23 LWL Dev Corp	75,000
301-1110-413.58-35 Hoosier Heartland	10,000
301-1110-413.58-85 Vision 2020 Project	0
301-1110-413.58-90 Wab River Pky Comm	25,000
301-1110-413.58-99 Economic Development	800,000
301-1110-413.59-40 Environmental Services	11,000
* Other Services & Charges	1,761,800

Non-General Funds	2008 Approved
301-1110-414.61-70 Detention Facility	500,000
301-1110-414.61-75 Residential Improvements	90,000
301-1110-414.62-25 Data Processing-Hardware	100,000
301-1110-414.62-27 Data Processing-Software	0
301-1110-414.62-30 Emergency Equipment	20,000
301-1110-414.62-71 Ambulances	100,000
301-1110-414.74-80 Economic Development	0
* Capital Outlay	810,000
** County Commissioners	2,616,543
<i>MITS</i>	
301-1410-413-59-35 VOIP	491,000
* Other Services & Charges	491,000
** MITS	491,000
<i>GIS</i>	
301-1420-411.10-30 Appointed Official	34,243
301-1420-411.11-10 Full Time Employee	139,911
301-1420-411.12-20 Part Time - Other	0
301-1420-411.13-10 Overtime	0
301-1420-411.15-10 Social Security	13,323
301-1420-411.16-10 PERF	11,321
* Personal Services	198,798
301-1420-412.20-10 Office Supplies	5,000
* Supplies	5,000
301-1420-413.30-25 Advertising	0
301-1420-413.30-60 Software Maintenance	30,000
301-1420-413.32-10 Travel & Training	5,000
301-1420-413.43-90 Misc Contracts	480,000
* Other Services & Charges	515,000
301-1420-414.62-25 Date Process Hardware	12,000
301-1420-414.62-90 Equip / Miscellaneous	0
* Capital Outlay	12,000
** GIS	730,798
301-9410-411.17-10 Health	88,600
301-9410-411.17-20 Long Term Disability	1,370
301-9410-411.17-30 Life	930
301-9410-411.17-40 Unemployment	0
301-9410-411.17-50 Workers Compensation	12,604
301-9410-411.17-60 Flex	0
** Employee Insurance	103,504
**** EDIT	4,107,173

Non-General Funds2008
Approved**Transfer & Recycling**

306-1110-413.30-35 Environmental	0
306-1110-413.42-10 Other Professional	8,500
306-1110-413.30-90 General Operating-Misc	41,500
**** Transfer & Recycling	50,000

Parking Garage Maintenance

322-1110-411.12-20 Part Time - Other	7,000
322-1110-411.13-10 Overtime	3,000
322-1110-411.15-10 Social Security	765
322-1110-413.30-90 Misc Operating	2,000
322-1110-413.36-10 Maintenance & Repair	15,000
322-1110-413.37-90 Misc Utilities	20,500
322-1110-413.38-20 Liability Insurance	1,050
322-1110-413.38-30 Property Insurance	6,300
322-1110-413.43-70 Management Contracts	75,000
322-1110-414.61-40 Depreciation	30,000
322-1110-414.62-25 Hardware	0
322-1110-414.62-27 Software	0
**** Parking Garage Maintenance	160,615

Voting Equipment

329-1110-413.53-85 Voting Equipment	0
329-2010-412-20-20 Printed Forms	16,000
329-2010-412.25-40 Signage	0
329-2010-413-30-25 Advertising	5,895
329-2010-413-32-10 Travel & Training	13,500
329-2010-413-53-15 Pollworker Training	0
329-2010-414-62-25 Equipment/Data Processing	9,000
329-2010-414.62-45 Equipment/Office	0
**** Voting Equip Reimburse	44,395

Non-General Funds2008
Approved**MITS - Access Fees**

455-1410-413.37-35 Internet Access 10,000

Local Health Maintenance

460-6110-451.11-10 Full Time Employee 0

460-9010-451.12-10 Part Time - Regular 55,700

460-9010-451.12-20 Part Time - Other 15,000

460-9010-451.15-10 Social Security 5,409

460-9010-451.16-10 Retirement 0

460-9410-411.17-10 Health 17,720

460-9410-411.17-20 Long Term Disability 274

460-9410-411.17-30 Life 186

460-9410-411.17-50 Workers Compensation 3,500

460-9410-411.17-60 Flex 240

460-9010-452.25-25 Medical Supplies 3,000

460-9010-453.30-90 Miscellaneous 10,000

460-9010-454.62-90 Equipment Misc 10,000

**** Local Health Maintenance 121,029

Emergency Preparedness "C" (Alternates with 476)

477-9010-451.11-10 Full Time Employee 0

477-9010-451.12-20 Part Time - Other 0

477-9010-451.15-10 Social Security 0

477-9010-451.16-10 PERF 0

477-9010-452.20-10 Office Supplies 1,000

477-9010-453.32-10 Travel & Training 2,500

477-9010-453.37-30 Cellular Telephone 1,000

477-9010-453.42-10 Professional Services 41,532

477-9010-454.62-45 Office Equipment 0

477-9010-453.43-90 Contracts / Misc 0

477-9410-411.17-10 Health 0

477-9410-411.17-20 Long Term Disability 0

477-9410-411.17-30 Life 0

477-9410-411.17-60 Flex 0

**** Emergency Preparedness B 46,032

Non-General Funds	2008
	Approved
CASA	
501-7310-412-20-40 Printing Supplies	300
501-7310-413-30-05 Dues Subscriptions	300
501-7310-413-30-20 Postage	50
501-7310-413-30-30 Photocopying	100
501-7310-413-32-10 Travel/Training	5,500
501-7310-421.12-10 Part Time - Regular	0
501-7310-421.12-20 Part Time - Other	0
501-7310-421.15-10 Social Security	0
501-7310-422.20-10 Office Supplies	2,000
501-7310-422.25-17 Departmental/Educational	540
501-7310-422.25-90 Departmental/Misc	3,000
501-7310-423.30-60 Software Services	0
501-7310-413-30-10 Mileage Reimbursement	2,000
501-7310-413-62-45 Equipment/Office	1,500
**** CASA	15,290
 CASA VOCA Grant	
503-7313-421.12-20 Part Time - Other	9,780
503-7313-421.15-10 Social Security	749
503-7313-423.30-90 Software / Miscellaneous	0
**** CASA VOCA Grant	10,529
 CASA VOCA Grant	
506-7313-421.12-20 Part Time - Other	26,707
506-7313-421.15-10 Social Security	2,044
506-7310-423.32-10 Travel & Training	1,250
**** CASA VOCA Grant	30,001

Non-General Funds2008
Approved**Adult Probation User Fees**

510-6110-421.10-20 Chief Deputy Official	23,736
510-6110-421.11-10 Full Time Employee	108,222
510-6110-421.12-20 Part Time - Other	50,000
510-6110-421.15-10 Social Security	13,920
510-6110-421.16-10 PERF	8,578
510-9410-411.17-10 Health	35,440
510-9410-411.17-20 Long Term Disability	548
510-9410-411.17-30 Life	372
510-9410-411.17-50 Workers Compensation	7,363
510-9410-411.17-60 Flex	480
* Personal Services	248,659
510-6110-422.20-10 Office Supplies	45,000
510-6110-423.30-05 Dues & Subscriptions	1,000
510-6110-423.30-90 Miscellaneous	3,000
510-6110-423.32-10 Travel & Training	8,000
* Other Services & Charges	12,000
**** Probation User Fees - Adult	305,659

Juvenile Probation User Fees

511-6110-413.30-90 General Operating-Misc	86,500
**** Juvenile Probation User Fees	86,500

Family Counseling

526-7102-413.43-60 Education	0
526-7102-413.43-61 Family Relations	35,000
**** Family Counseling	35,000

Jury Pay Fund

550-7010-423.46-05 Circuit Court	5,000
550-7101-423.46-05 Superior Court 1	10,000
550-7102-423.46-05 Superior Court 2	10,000
550-7104-423.46-05 Superior Court 4	1,000
550-7105-423.46-05 Superior Court 5	10,000
550-7106-423.46-05 Superior Court 6	4,000
**** Jury Pay Fund	40,000

Non-General Funds2008
Approved**Public Defender User Fees**

555-6010-453.32-20 Training/Certifications	0
555-6010-453.42-10 Professional Services	10,000
555-6310-413.42-10 Other Professional Services	469
**** Public Defender User Fee	10,469

Substance Abuse/Mental Health

575-5710-411.10-30 Appointed Official	49,581
575-5710-411.11-10 Full Time Employee	231,790
575-5710-411.12-20 Part Time - Other	10,000
575-5710-411.15-10 Social Security	22,290
575-5710-411.16-10 PERF	18,290
575-9410-411.17-10 Health	62,020
575-9410-411.17-20 Long Term Disability	959
575-9410-411.17-30 Life	651
575-9410-411.17-40 Unemployment	0
575-9410-411.17-50 Workers Compensation	10,513
575-9410-411.17-60 Flex	840
* Personal Services	406,934
575-5710-412.20-10 Office Supplies	15,000
* Supplies	15,000
575-5710-413.30-90 Miscellaneous	0
575-5710-413.32-10 Travel & Training	0
575-5710-413.32-26 National Conference	5,000
575-5710-413.35-10 Building Lease	59,000
575-5710-413.37-90 Misc Utilities/Taxes	23,000
575-5710-413.42-10 Other Professional Servic	20,000
575-5710-413.43-20 Legal Services	50,000
* Other Services & Charges	157,000
575-5710-414.62-90 Capital Outlay / Misc	5,000
* Capital Outlay	5,000
**** Substance Abuse/MH	583,934

Non-General Funds2008
Approved**Violence in Community**

576-5710-411.11-10 Full Time Employee	141,539
576-5710-411.15-10 Social Security	10,828
576-5710-411.16-10 PERF	9,201
576-9410-411.17-10 Health	35,440
576-9410-411.17-20 Long Term Disability	548
576-9410-411.17-30 Life	372
576-9410-411.17-50 Workers Compensation	4,954
576-9410-411.17-60 Flex	480
* Personal Services	203,362
576-5710-413.30-45 Drug & Alcohol Screens	25,000
576-5710-413.30-90 Misc - Marketing	2,000
576-5710-423.30-90 Misc - Marketing	0
* Other Services & Charges	27,000
**** Violence in Community	230,362

FACT Grant

604-5910-421.11-10 Full Time Employee	53,872
604-5910-421.15-10 Social Security	0
604-5910-421.16-10 Retirement	0
**** FACT Grant	53,872

Non-General Funds2008
Approved**TB Grant**

760-9010-451.11-10 Full Time Employee	0
760-9010-451.12-10 Part Time - Regular	0
760-9010-451.12-20 Part Time - Other	0
760-9010-451.15-10 Social Security	0
760-9410-451.17-10 Health	0
760-9410-451.17-20 Long Term Disability	0
760-9410-451.17-30 Life Insurance	0
760-9410-451.17-60 Flex	0
760-9010-452.20-10 Office Supplies	0
760-9010-452.20-25 Medical Supplies	3,500
**** TB Grant	3,500

Tobacco Settlement

762-9010-451.11-10 Full Time Employee	0
762-9010-451.12-10 Part Time - Regular	5,000
762-9010-451.12-20 Part Time - Other	30,000
762-9010-451.15-10 Social Security	2,678
762-9010-451.16-10 PERF	0
762-9410-451.17-10 Health	0
762-9410-451.17-20 Long Term Disability	0
762-9410-451.17-30 Life	0
762-9410-411.17-40 Unemployment	0
762-9410-451.17-60 Flex	0
762-9410-452.20-10 Office Supplies	1,000
762-9410-452.25-17 Educational Materials	5,000
762-9410-452.25-25 Medical Supplies	10,000
762-9410-452.25-31 Environmental Supplies	1,500
762-9010-453.30-90 General Operating / Misc	0
762-9010-454.62-90 Equipment / Misc	0
**** Tobacco Settlement	55,178

Revolving Fund

780-8010-433.30-90 Miscellaneous	3,000,000
780-8062-434.67-90 Infrastructure/Paving/Misc	0
**** Revolving Fund	3,000,000

Non-General Funds2008
Approved**WIC (alternate w/881)**

880-9210-451.11-10 Full Time Employee	280,000
880-9210-451.12-10 Part Time - Regular	28,300
880-9210-451.12-20 Part Time - Other	124,729
880-9210-451.13-10 Overtime	0
880-9210-451.15-10 Social Security	33,127
880-9210-451.16-10 PERF	18,200
880-9210-451.17-10 Health	0
880-9210-451.17-20 Long Term Disability	0
880-9210-451.17-30 Life	0
880-9210-451.17-40 Unemployment	0
880-9210-451.17-50 Workers Compensation	0
* Personal Services	484,356
880-9210-452.20-10 Office Supplies	31,786
* Supplies	31,786
880-9210-453.30-90 Miscellaneous	72,098
* Other Services & Charges	72,098
880-9210-453.62-90 Equipment	0
* Capital Outlay	0
880-9410-411.17-10 Health	70,880
880-9410-411.17-20 Long Term Disability	1,096
880-9410-411.17-30 Life	744
880-9410-411.17-40 Unemployment	0
880-9410-411.17-50 Workers Compensation	18,850
880-9410-411.17-60 Flex	960
*** Employee Insurance	92,530
**** WIC	680,770

WIC Peer Enhancement (alternate w/882)

883-9210-451.11-10 Full Time Employee	0
883-9210-451.12-10 Part Time Employee	18,500
883-9210-451.12-20 Part Time - Other	0
883-9210-451.15-10 Social Security	1,416
883-9210-451.16-10 PERF	0
883-9210-452.20-10 Office Supplies	6,500
883-9210-453.30-90 Miscellaneous	10,000
883-9210-453.43-90 Contracts / Misc	23,500
**** WIC Peer Enhancement	59,916