

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
CCD/Commissioners (Kemper, Underwood)		
010-1110-412.25-30	Cleaning & Laundry	42,500
* Supplies		42,500
010-1110-413.36-05	Building Improvements	172,000
010-1110-413.36-10	Maintenance & Repair	0
010-1110-413.40-90	Miscellaneous	0
010-1110-413.43-25	Copier	0
010-1110-413.43-55	Hardware Maintenance	15,000
010-1110-413.44-85	Grant Contingency	7,500
* Other Services & Charges		194,500
010-1110-414.35-20	Maintenance & Repair	35,000
010-1110-414.61-10	Bldg-Event Structures	188,060
010-1110-414.61-20	Law Enforcement	19,050
010-1110-414.61-30	Office	0
010-1110-414.61-50	Residential Community	0
010-1110-414.62-10	Appliances	0
010-1110-414.62-15	Communication	60,000
010-1110-414.62-27	Data Processing-Software	0
010-1110-414.62-40	Maintenance	10,000
010-1110-414.62-45	Office	10,000
010-1110-414.62-50	Parks	26,000
010-1110-414.62-55	Sheriff	0
010-1110-414.62-65	Equipment/Test Equip	0
010-1110-414.62-70	Vehicles (Plated)	219,511
010-1110-414.62-90	Miscellaneous	10,000
010-1110-414.63-50	Parking Area	50,000
		40,000
010-1110-414.63-70	Walks	0
* Capital Outlay		667,621
010-1130-411.12-20	Part Time	7,500
010-1130-411.13-10	Overtime	0
010-1130-411.15-10	Social Security	574
* Personal Services		8,074
** County Commissioners		912,695
CCD/MITS (Underwood, Winger)		
010-1410-411.11-10	Full Time Employee	138,993
010-1410-411.13-10	Overtime	0
010-1410-411.15-10	Social Security	10,633
010-1410-411.16-10	PERF	15,568
* Personal Services		165,194
010-1410-413.36-70	Telephone Equipment Maint	62,000
010-1410-413.37-35	Internet Access	21,290
010-1110-413.43-25	Copier Lease	150,000
010-1410-413.43-35	Consultant	0
* Other Services & Charges		233,290
010-1410-414.62-45	Office	1,600
* Capital Outlay		1,600
** MITS		400,084
010-9410-411.17-10	Health	29,611
010-9410-411.17-20	Long Term Disability	506
010-9410-411.17-30	Life	295
** Employee Insurance		30,412
**** Cum Cap Dev		1,343,191
Cumulative Bridge (Basham, Winger)		
011-8058-431.11-10	Full Time Employee	202,653
011-8058-431.13-10	Overtime	18,784
011-8058-431.15-10	Social Security	16,940
011-8058-431.16-10	PERF	24,801
* Personal Services		263,178
011-8161-431.11-10	Full Time Employee	255,867
011-8161-431.12-10	Part Time - Regular	0
011-8161-431.12-20	Part Time - Other	34,988
011-8161-431.13-10	Overtime	13,621
011-8161-431.15-10	Social Security	23,293
011-8161-431.16-10	PERF	30,183
011-8161-431.19-10	Engineer Time/Cum Bridge	45,000
* Personal Services		402,952
011-8161-432.20-10	Office Supplies	3,000
011-8161-432.20-45	Computer	1,500
011-8161-432.25-10	Uniforms & Clothing	1,841
011-8161-432.25-10	Uniforms & Clothing	500
011-8161-432.24-55	Materials-Other	10,000
011-8161-432.24-56	Pipe, Culvert, Tile	50,000
011-8161-432.20-90	Miscellaneous	2,000
* Supplies		68,841
011-8161-433.30-05	Dues & Subscriptions	100
011-8161-433.30-10	Mileage Reimbursement	100
011-8161-433.30-20	Postage	100
011-8161-433.30-25	Advertising	500
011-8161-433.30-30	Blueprinting/Photo	200
011-8161-433.30-80	Current Charges	130,000
011-8161-433.30-90	Miscellaneous	1,000
011-8161-433.32-10	Training-Travel Expenses	800
011-8161-433.32-10	Continuing Education-Registration, Fees	400
011-8161-433.36-20	Repairs Maintenance Svc	15,000
011-8161-433.36-30	Rentals & Leases	60,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
011-8161-433.38-20	Utility-Bridge Lights	6,200
011-8161-433.38-20	Liability	4,848
011-8161-433.42-11	Legal Professional	2,500
011-8161-433.42-20	Engineering	200,000
011-8161-433.42-21	Bridge Inspect/Re-inspect	200,000
011-8161-433.43-50	Maintenance	50,000
011-8161-433.43-53	Guardrail Rehabilitation	100,000
* Other Services & Charges		771,748
011-8161-434.62-90	Miscellaneous	125,000
* Capital Outlay		125,000
011-8161-434.65-05	Right of Way	40,000
011-8161-434.66-05	Bridge Rehabilitation	250,000
011-8161-434.66-10	Infrastructure - Bridges	0
011-8161-434.66-15	Bridge Repairs-Miscellaneous	10,000
011-8161-434.68-05	Culvert Rehabilitation	0
011-8161-434.68-06	Culvert Repairs	50,000
011-8161-434.68-10	Infrastructure - Culverts	168,000
011-8161-434.68-15	Drains & Misc. Culverts	0
* Capital Outlay		518,000
011-9410-411.17-10	Health	170,415
011-9410-411.17-20	Long Term Disability	1,568
011-9410-411.17-30	Life	984
011-9410-411.17-40	Unemployment	1,500
011-9410-411.17-50	Workers Compensation	20,195
** Employee Insurance		194,662
****	Cumulative Bridge	2,344,381
Jail Lease		
020-0110-493.44-20	Jail Lease	1,132,000
* Other Services & Charges		1,132,000
****	Jail Lease Rental	1,132,000
Rainy Day		
099-0410-413-52-20	Rainy Day -Infrastructure Non Hwy	0
099-0430-413.52-20	Drainage Projects	0
* Other Services & Charges		0
**	Surveyor	0
099-8061-432.24-55	Materials-Other	0
* Supplies		0
099-8061-433.51-90	Rental-Miscellaneous	0
099-8061-433.30-80	Current Charges	0
* Other Services & Charges		0
099-8062-434.66-10	Infrastructure-Bridges	0
099-8062-434.68-10	Infrastructure-Culverts	0
* Capital Outlay		0
099-8063-434.62-90	Miscellaneous	0
* Capital Outlay		0
**	Highway	0
****	Rainy Day Fund - Econ Dev	0
Highway (Basham, Winger)		
101-8059-431.10-30	Appointed Official	150,565
101-8059-431.11-10	Full Time Employee	190,617
101-8059-431.13-10	Overtime	7,442
* Personal Services		348,624
101-8060-431.10-30	Appointed Official	63,078
101-8060-431.11-10	Full Time Employee	169,881
101-8060-431.13-10	Overtime	11,526
* Personal Services		244,485
101-8060-432.20-10	Office Supplies	3,000
101-8060-432.20-45	Computer	500
* Supplies		3,500
101-8060-433.30-20	Postage	1,150
101-8060-433.30-25	Advertising	600
101-8060-433.30-30	Blueprinting/Photo	350
101-8060-433.30-45	Drug & Alcohol Testing	1,700
101-8060-433.32-10	Travel	5,000
101-8060-433.43-80	Service-Office Equip	5,000
* Other Services & Charges		13,800
101-8061-431.11-10	Full Time Employee	1,038,299
101-8061-431.12-20	Part Time - Other	104,076
101-8061-431.13-10	Overtime	114,132
101-8061-431.15-10	Social Security	0
101-8061-431.16-10	PERF	0
101-8061-431.19-10	Engineer Time/Cum Bridge	45,000
* Personal Services		1,301,507
101-8061-432.22-50	Parts Equipment	140,000
101-8061-432.22-60	Tires	5,000
101-8061-432.24-50	Stone & Gravel	50,000
101-8061-432.24-55	Materials-Other	50,000
101-8061-432.24-70	Materials-Bituminous+Oil	50,000
101-8061-432.24-85	Other Supplies	5,000
* Supplies		300,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
101-8061-433.42-60	Property/Drainage Tax	5,000
101-8061-433.51-20	Machinery & Equipment	5,000
101-8061-433.51-20	Machinery & Equipment-Snow Removal	5,000
101-8061-433.51-90	Miscellaneous	200,000
* Other Services & Charges		215,000
101-8063-431.11-10	Full Time Employee	213,068
101-8063-431.13-10	Overtime	24,138
101-8063-431.15-10	Social Security	159,642
101-8063-431.16-10	PERF	222,068
* Personal Services		618,916
101-8063-432.22-20	Gas & Oil	10,000
101-8063-432.22-65	Maintainer Blades	5,000
101-8063-432.25-10	Uniforms & Clothing	19,000
* Supplies		34,000
101-8063-433.30-05	Dues & Subscriptions	500
101-8063-433.30-90	Miscellaneous	15,000
101-8063-433.32-10	Travel	2,000
101-8063-433.36-20	Repairs Maintenance Svc	2,500
101-8063-433.37-70	Trash Removal	2,500
101-8063-433.37-90	Miscellaneous	25,000
101-8063-433.38-20	Liability	40,000
101-8063-433.38-30	Property	4,100
101-8063-433.38-40	Vehicle	70,000
101-8063-433.38-50	Self	20,000
101-8063-433.40-07	Repairs-Svc. Equip	10,000
101-8063-433.40-40	Tires	5,000
* Other Services & Charges		196,600
101-8063-434.61-45	Highway	75,000
101-8063-434.62-90	Miscellaneous	75,000
* Capital Outlay		150,000
101-9410-411.17-10	Health	627,090
101-9410-411.17-20	Long Term Disability	6,901
101-9410-411.17-30	Life	4,330
101-9410-411.17-40	Unemployment	1,500
101-9410-411.17-50	Workers Compensation	75,862
** Employee Insurance		715,683
**** County Highway		4,142,115
Local Road & Street (Basham, Winger)		
102-8260-432.20-10	Office Supplies	0
* Supplies		0
102-8260-433.42-11	Legal Professional	3,000
102-8260-433.30-25	Advertising	1,500
102-8260-433.30-30	Blueprinting/Photo	0
* Other Services & Charges		4,500
102-8261-432.24-55	Materials-Other	150,000
102-8261-432.23-20	Paint	80,000
102-8261-432.24-10	Road Signs	31,500
102-8261-432.24-54	Materials-Construction	3,000
102-8261-432.24-80	Engineering	2,000
102-8261-432.24-85	Other Supplies	65,000
* Supplies		331,500
102-8261-433.30-80	Current Charges	150,000
102-8261-433.36-15	Pavement Marking Prog	15,000
102-8261-433.36-36	Engineering Svcs	100,000
102-8261-433.36-90	Miscellaneous	1,000
102-8261-433.43-50	Maintenance	2,000
102-8261-433.51-20	Machinery & Equipment	150,000
* Other Services & Charges		418,000
102-8262-434.65-05	Infrastructure	0
102-8262-434.67-10	Infrastructure	0
102-8262-434.67-05	Rehab/Repair	125,000
102-8262-434.67-05	Rehab/Repair	
102-8262-434.64-10	Infrastructure	10,000
* Capital Outlay		135,000
102-8263-432.20-60	Operating	500
102-8263-432.24-30	Safety Supplies	3,000
* Supplies		3,500
102-8263-433.37-15	Utilities-Lighting Road	1,200
102-8263-433.36-20	Repairs Maintenance Svc	500
102-8263-433.30-05	Dues & Subscriptions	500
* Other Services & Charges		2,200
102-8263-434.62-25	Data Processing	4,000
102-8263-434.62-90	Miscellaneous	1,000
* Capital Outlay		5,000
**** Local Road & Street		899,700
Excise Surtax		
105-8261-432.24-55	Materials-Other	800,000
* Supplies		800,000
105-8261-433.30-80	Current Charges	200,000
* Other Services & Charges		200,000
105-8261-434.67-90	Infrastructure-Paving	200,000
* Capital Outlay		200,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
****	Excise Surtax	1,200,000
 Wheel Tax		
106-8261-432.24-55	Materials-Other	100,000
*	Supplies	100,000
****	Wheel Tax	100,000
 Clerks Record Perpetuation (Kemper, Gutwein)		
160-5810-411.12-20	Part Time	37,000
160-5810-411.15-10	Social Security	2,831
*	Personal Services	39,831
160-5810-412.20-10	Office Supplies	0
*	Supplies	0
160-5810-413.25-46	Equip Repair/Maintenance	7,500
160-5810-413.30-60	Software	12,000
160-5810-413.30-90	General Operating-Misc	0
160-5810-413.43-30	Microfilm	15,000
*	Other Services & Charges	34,500
160-5810-414.62-90	Miscellaneous	0
*	Capital Outlay	0
****	Clerks Record Perpet	74,331
 Clerk IV-D (Kemper, Gutwein) Does not REQUIRE appropriation		
162-5810-411.11-10	Full Time Employee	35,047
162-5810-411.12-20	Part Time	20,000
162-5810-411.15-10	Social Security	4,212
162-5810-411.16-10	PERF	3,926
*	Personal Services	63,185
162-5810-412.20-10	Office Supplies	0
*	Supplies	0
162-5810-413.32-10	Travel & Training	0
162-5810-413.42-10	Other Professional Serv	10,200
*	Other Services & Charges	10,200
162-5810-414.62-90	Miscellaneous	0
*	Capital Outlay	0
162-9410-411.17-10	Health	7,264
162-9410-411.17-20	Long Term Disability	128
162-9410-411.17-30	Life	98
**	Employee Insurance	7,490
****	IV-D 10-99 Child Support	80,875
 Plat Book (Basham, Winger)		
165-0110-411.12-10	Part Time - Regular	28,905
165-0110-411.13-10	Overtime	0
165-0110-411.15-10	Social Security	2,212
*	Personal Services	31,117
165-0110-412.20-10	Office Supplies	1,000
*	Supplies	1,000
165-0110-413.32-10	Travel & Training	1,500
165-0110-413.36-50	Rebinding	500
165-0110-413.42-75	Salary Support	10,000
165-0110-413.45-75	Copier	0
*	Other Services & Charges	12,000
165-0110-414.62-90	Miscellaneous	1,500
*	Capital Outlay	1,500
****	Plat Book Fund	45,617
 Elected Official Training (Basham, Winger)		
168-0110-413.32-10	Travel & Training	1,000
*	Other Services & Charges	1,000
168-0210-413.32-10	Travel & Training	1,000
*	Other Services & Charges	1,000
168-0310-413.32-10	Travel & Training	1,000
168-0310-413.32-10	Travel & Training	500
*	Other Services & Charges	1,500
168-0410-413.32-10	Travel & Training	4,500
*	Other Services & Charges	4,500
168-5810-413.32-10	Travel & Training	1,000
*	Other Services & Charges	1,000
****	Elected Official Training	9,000
 Recorder Record Perpetuation (Basham, Winger)		
170-0310-411.11-10	Full Time Employee	108,915
170-0310-411.15-10	Social Security	8,332
170-0310-411.16-10	PERF	12,199
*	Personal Services	129,446
170-0310-413.30-90	General Operating-Misc	0
*	Other Services & Charges	0
170-9410-411.17-10	Health	20,911
170-9410-411.17-20	Long Term Disability	393

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
170-9410-411.17-30	Life	295
170-9410-411.17-50	Workers Compensation	1,461
**	Employee Insurance	23,060
****	Recorder Record Perpet	152,506
ID Security Protection		
172-0310-411.12-20	Part Time	5,000
172-0310-411.15-10	Social Security	383
*	Personal Services	5,383
172-0310-413.30-90	General Operating-Misc	50,000
*	Other Services & Charges	50,000
****	ID Security Protection	100,000
County 911 (Metzger, Williams)		
191-5410-421.11-10	Full Time Employee	52,260
191-5410-421.13-10	Overtime	7,000
191-5410-421.15-10	Social Security	4,534
191-5410-421.16-10	PERF	6,638
*	Personal Services	70,432
191-5410-423.30-60	Software Services	20,000
191-5410-423.30-85	911 Trunking Services	342,579
191-5410-423.32-10	Travel & Training	10,000
191-5410-423.43-10	Contractual Services	300,000
191-5410-423.43-35	Consultant	10,000
191-5410-423.45-80	E-911 Payment #1	0
191-5410-423.45-81	E-911 Payment #2	0
*	Other Services & Charges	682,579
191-5410-424.62-90	Miscellaneous	130,000
*	Capital Outlay	130,000
191-9410-411.17-10	Health	13,930
191-9410-411.17-20	Long Term Disability	190
191-9410-411.17-30	Life	98
191-9410-411.17-40	Unemployment	2,000
191-9410-411.17-50	Workers Compensation	771
**	Employee Insurance	16,989
****	County 911	900,000
Surveyor Cornerstone Perpetuation (Basham, Winger)		
240-0410-411.10-10	Elected Official	8,910
240-0410-411.11-10	Full Time Employee	7,760
240-0410-411.15-10	Social Security	1,276
240-0410-411.16-10	PERF	1,868
*	Personal Services	19,814
240-0410-412.20-60	Operating	2,000
240-0410-412.20-60	Operating	2,000
240-0410-412.22-20	Gas Oil & Lube	3,000
*	Supplies	7,000
240-0410-413.30-05	Dues & Subscriptions	600
240-0410-413.30-25	Advertising	300
240-0410-413.32-10	Travel & Training	3,000
240-0410-413.36-10	Maintenance & Repair	3,000
240-0410-413.37-20	Telephone	2,500
240-0410-413.43-35	Consultant	5,000
*	Other Services & Charges	14,400
240-0410-414.62-90	Miscellaneous	5,500
*	Capital Outlay	5,500
240-9410-411.17-10	Health	3,319
240-9410-411.17-20	Long Term Disability	56
240-9410-411.17-30	Life	29
**	Employee Insurance	3,404
****	Surveyor Cornerstone Perp	50,118
F-Lake Detention (Basham, Winger)		
241-0410-413.69-11	Detention - Constr&Observ	0
241-0410-413.69-12	Detention - Maintenance	60,000
*	Other Services & Charges	60,000
****	F-Lake Detention	60,000
General Drain Improvement		
243-0410-413.30-90	General Operating-Misc	1,475,000
*	Other Services & Charges	1,475,000
****	General Drain Improvement	1,475,000
Phase II Stormwater (Basham, Winger)		
247-0410-411.10-10	Elected Official	22,276
247-0410-411.11-10	Full Time Employee	149,328
247-0410-411.12-20	Part Time	0
247-0410-411.13-10	Overtime	0
247-0410-411.15-10	Social Security	13,128
247-0410-411.16-10	PERF	19,220
*	Personal Services	203,952
247-0410-412.20-10	Office Supplies	25,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
247-0410-412.20-15	Equipment	10,000
247-0410-412.20-20	Printed Forms	10,000
247-0410-412.20-90	Miscellaneous	20,000
247-0410-412.22-20	Gas Oil & Lube	6,000
247-0410-412.25-40	Signage	12,000
		<hr/>
*	Supplies	83,000
247-0410-413.30-05	Dues & Subscriptions	2,500
247-0410-413.30-10	Mileage Reimbursement	2,000
247-0410-413.30-20	Postage	4,000
247-0410-413.30-25	Advertising	10,000
247-0410-413.30-60	Software	10,000
247-0410-413.30-90	General Operating-Misc	12,000
247-0410-413.30-90	General Operating-Misc	3,000
247-0410-413.30-90	General Operating-Misc	5,000
247-0410-413.32-10	Travel & Training	10,000
247-0410-413.32-90	Miscellaneous	25,000
247-0410-413.37-90	Miscellaneous	2,000
247-0410-413.42-10	Other Professional Serv	50,000
247-0410-413.42-10	Other Professional Serv	200,000
247-0410-413.42-10	Other Professional Serv	25,000
247-0410-413.42-15	Legal Notices	3,000
247-0410-413.42-20	Engineering	50,000
247-0410-413.42-90	Miscellaneous	30,000
247-0410-413.43-20	Legal Services	39,000
247-0410-413.43-60	Contracts-Educator	20,000
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*	Other Services & Charges	502,500
247-0410-414.62-90	Miscellaneous	20,000
247-0410-414.62-90	Miscellaneous	5,000
		<hr/>
*	Capital Outlay	25,000
247-9410-411.17-10	Health	36,940
247-9410-411.17-20	Long Term Disability	608
247-9410-411.17-30	Life	339
247-9410-411.17-50	Workers Compensation	6,939
		<hr/>
**	Employee Insurance	44,826
		<hr/>
****	Phase II Stormwater	859,278
Berlovitz Detention (Basham, Winger)		
248-0410-413.69-11	Detention - Constr&Observ	6,300
248-0410-413.69-12	Detention - Maintenance	0
		<hr/>
*	Other Services & Charges	6,300
		<hr/>
****	Berlovitz Detention	6,300
APS - Appropriate on State Cycle		
250-5910-411.11-10	Full Time Employee	99,679
250-5910-411.15-10	Social Security	7,626
250-5910-411.16-10	PERF	11,165
		<hr/>
*	Personal Services	118,470
250-5910-413.30-90	General Operating-Misc	0
250-5910-413.37-30	Cellular Telephone	0
250-5910-413.40-05	Maintenance	0
250-5910-413.40-10	Gasoline & Oil	0
		<hr/>
*	Other Services & Charges	0
**	Prosecutor	0
250-9410-411.17-10	Health	15,084
250-9410-411.17-20	Long Term Disability	358
250-9410-411.17-30	Life	162
		<hr/>
**	Employee Insurance	15,604
		<hr/>
****	Adult Protective Services	134,074
Prosecutor Drug Enforcement (Gutwein, Kemper)		
257-5910-422.20-10	Office Supplies	0
		<hr/>
*	Supplies	0
257-5910-423.30-90	Miscellaneous	19,000
257-5910-423.32-10	Travel & Training	0
257-5910-423.37-30	Cellular Telephone	4,000
257-5910-423.40-05	Maintenance	1,000
		<hr/>
*	Other Services & Charges	24,000
257-5910-424.62-25	Data Processing-Hardware	0
257-5910-424.62-70	Vehicles (Plated)	12,500
		<hr/>
*	Capital Outlay	12,500
		<hr/>
****	Prosecutor Drug Enforce	36,500
Prosecutor Pre-Trial Diversion (Gutwein, Kemper)		
260-5910-411.11-10	Full Time Employee	0
260-5910-411.12-20	Part Time	35,000
260-5910-411.13-10	Overtime	25,000
260-5910-411.15-10	Social Security	4,590
260-5910-411.16-10	PERF	2,800
		<hr/>
*	Personal Services	67,390
260-5910-412.20-10	Office Supplies	18,000
		<hr/>
*	Supplies	18,000
260-5910-413.30-05	Dues & Subscriptions	0
260-5910-413.30-90	General Operating-Misc	10,000
260-5910-413.30-97	General Law Enforcement	15,000
260-5910-413.32-10	Travel & Training	50,000
260-5910-413.37-30	Cellular Telephone	15,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
260-5910-413.40-05	Maintenance	4,000
260-5910-413.40-10	Gasoline & Oil	0
260-5910-413.42-05	Project Safe Neighborhood	61,000
260-5910-413.42-06	We-Tip	13,000
260-5910-413.42-10	Other Professional Servic	15,000
260-5910-413.46-55	Law Book Subscriptions	9,500
260-5910-413.46-75	Witness Fees	7,500
260-5910-413.46-80	Transcripts & Records	17,500
		<hr/>
* Other Services & Charges		217,500
260-5910-414.62-45	Office	0
260-5910-414.62-70	Vehicles (Plated)	0
		<hr/>
* Capital Outlay		0
260-5910-424.62-07	Law Enforcement	0
		<hr/>
* Capital Outlay		0
260-9410-411.17-10	Health	0
260-9410-411.17-20	Long Term Disability	0
260-9410-411.17-30	Life	0
		<hr/>
** Employee Insurance		0
		<hr/>
**** Pre-Trial Diversion		302,890
Prosecutor Infraction Diversion (Gutwein, Kemper)		
261-5910-411.11-10	Full Time Employee	36,979
261-5910-411.12-20	Part Time	0
261-5910-411.13-10	Overtime	0
261-5910-411.15-10	Social Security	2,829
261-5910-411.16-10	PERF	4,142
		<hr/>
* Personal Services		43,950
261-5910-413.30-05	Dues & Subscriptions	0
261-5910-413.32-10	Travel & Training	0
261-5910-413.42-05	Project Safe Neighborhood	0
261-5910-413.46-80	Transcripts & Records	0
		<hr/>
* Other Services & Charges		0
261-9410-411.17-10	Health	15,084
261-9410-411.17-20	Long Term Disability	135
261-9410-411.17-30	Life	98
		<hr/>
** Employee Insurance		15,317
		<hr/>
**** Infraction Diversion		59,267
Prosecutor Federal Drug Forfeitures (Gutwein, Kemper)		
263-5910-413.30-90	General Operating-Misc	28,000
		<hr/>
* Other Services & Charges		0
263-5910-414.62-70	Vehicles (Plated)	20,000
263-5910-414.62-70	Vehicles (Plated)	10,000
		<hr/>
* Capital Outlay		30,000
** Prosecutor		58,000
		<hr/>
**** Federal Drug Forfeitures		58,000
Reassessment (Basham, Winger)		
280-0510-411.11-10	Full Time Employee	67,252
280-0510-411.12-20	Part Time	68,000
280-0510-411.12-50	Board Members	7,200
280-0510-411.13-10	Overtime	0
280-0510-411.14-10	Additional Pay	500
280-0510-411.15-10	Social Security	10,936
280-0510-411.16-10	PERF	7,589
		<hr/>
* Personal Services		161,477
280-0510-412.20-10	Office Supplies	2,800
280-0510-412.20-20	Printed Forms	1,900
		<hr/>
* Supplies		4,700
280-0510-413.30-05	Dues & Subscriptions	30,000
280-0510-413.30-20	Postage	21,800
280-0510-413.30-25	Advertising	450
280-0510-413.30-60	Software	44,780
280-0510-413.32-10	Travel & Training	500
280-0510-413.38-40	Vehicle	1,600
280-0510-413.40-05	Maintenance	1,500
280-0510-413.40-10	Gasoline & Oil	4,000
280-0510-413.43-35	Consultant	30,000
280-0510-413.43-90	Miscellaneous	18,000
280-0510-413.45-75	Copier	0
		<hr/>
* Other Services & Charges		152,630
280-0510-414.62-70	Vehicles (Plated)	0
280-0510-414.62-90	Miscellaneous	0
		<hr/>
* Capital Outlay		0
280-9410-411.17-10	Health	7,264
280-9410-411.17-20	Long Term Disability	237
280-9410-411.17-30	Life	197
280-9410-411.17-40	Unemployment	110
280-9410-411.17-50	Workers Compensation	1,739
		<hr/>
** Employee Insurance		9,547
		<hr/>
**** Reassessment		328,354
Sales Disclosure (Basham, Winger)		
285-0510-412.20-10	Office Supplies	0
		<hr/>
* Supplies		0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
285-0510-413.30-60	Software	15,000
285-0510-413.30-90	General Operating-Misc	0
285-0510-413.32-10	Travel & Training	0
		<hr/>
* Other Services & Charges		15,000
285-0510-414.62-70	Vehicles (Plated)	0
285-0510-414.62-90	Miscellaneous	0
		<hr/>
* Capital Outlay		0
		<hr/>
**** Sales Disclosure		15,000
EDIT Surveyor (Basham, Winger)		
301-0420-411.10-10	Elected Official	17,820
301-0420-411.11-10	Full Time Employee	140,361
301-0420-411.12-20	Part Time	8,000
301-0420-411.13-10	Overtime	4,000
301-0420-411.15-10	Social Security	13,019
301-0420-411.16-10	PERF	18,165
		<hr/>
* Personal Services		201,365
301-0430-413.52-20	Drainage Projects	1,000,000
301-0430-413.52-30	Gen'l Drain Improvements	0
		<hr/>
* Other Services & Charges		1,000,000
** Surveyor		1,201,365
EDIT Commissioners (Kemper, Underwood)		
301-1110-411.11-10	Full Time Employee	45,332
301-1110-411.13-10	Overtime	0
301-1110-411.15-10	Social Security	3,468
301-1110-411.16-10	PERF	5,078
		<hr/>
* Personal Services		53,878
301-1110-413.32-10	Travel & Training	7,500
301-1110-413.32-20	Training/Certifications	5,000
301-1110-413.40-05	Maintenance	0
301-1110-413.42-10	Other Professional Serv	100,000
301-1110-413.42-10	Other Professional Serv	41,500
301-1110-413.42-10	Other Professional Serv	100,000
301-1110-413.42-10	Other Professional Serv	30,000
301-1110-413.42-10	Other Professional Serv	50,000
301-1110-413.43-35	Consultant	0
301-1110-413.44-15	Parking Garage Debt	405,000
301-1110-413.44-15	Parking Garage Debt	106,200
301-1110-413.44-60	Radio Lease/Sheriff	0
301-1110-413.44-85	Grant Contingency	10,000
301-1110-413.58-23	L/WL Development Corp	100,000
301-1110-413.58-44	Intersection Connection	200,000
301-1110-413.58-65	Riggs Comm Health Clinic	33,000
301-1110-413.58-90	Wabash River Enhance Corp	30,000
Memorial Island Project		200,000
Bicentennial		10,000
301-1110-413.58-99	Economic Development	0
		<hr/>
* Other Services & Charges		1,428,200
301-1110-414.61-30	Office	1,000,000
301-1110-414.61-30	Office	100,000
301-1110-414.61-75	Residential Improvements	250,000
301-1110-414.61-75	Residential Improvements	250,000
301-1110-414.61-90	Storage Building	1,250,000
301-1110-414.62-25	Data Processing-Hardware	143,330
301-1110-414.62-27	Data Processing-Software	117,000
301-1110-414.62-30	Emergency Equipment	92,500
301-1110-414.62-30	Emergency Equipment	20,000
301-1110-414.62-70	Vehicles (Plated)	210,000
301-1110-414.62-71	Ambulances	100,000
301-1110-414.67-10	Infrastructure	1,000,000
		<hr/>
301-1110-414.77-90	Vacant Land	0
		<hr/>
* Capital Outlay		5,532,830
** County Commissioners		7,014,908
EDIT MITS (Underwood, Winger)		
301-1410-413.30-60	Software	530,609
301-1410-413.43-55	Hardware Maintenance	0
301-1410-413.43-55	Hardware Maintenance	61,605
301-1410-413.62-15	Communication	0
301-1410-413.62-25	Data Processing-Hardware	88,750
301-1410-413.62-26	Data Processing - VOIP	0
301-1410-413.62-27	Software	0
		<hr/>
* Other Services & Charges		680,964
301-1420-411.10-30	Appointed Official	36,544
301-1420-411.11-10	Full Time Employee	114,046
301-1420-411.15-10	Social Security	11,521
301-1420-411.16-10	PERF	16,867
		<hr/>
* Personal Services		178,978
301-1420-412.20-10	Office Supplies	1,000
301-1420-412.20-10	Office Supplies	3,000
		<hr/>
* Supplies		4,000
301-1420-413.30-60	Software	53,283
301-1420-413.32-10	Travel & Training	2,515
301-1420-413.32-10	Travel & Training	4,475
301-1420-413.43-90	Miscellaneous	67,979
		<hr/>
* Other Services & Charges		128,252
301-1420-414.62-28	Software - Licensing	0
		<hr/>
* Capital Outlay		0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
**	MIT	992,194
EDIT Employee Insurance/Benefits		
301-9410-411.17-10	Health	84,306
301-9410-411.17-20	Long Term Disability	1,274
301-9410-411.17-30	Life	659
301-9410-411.17-50	Workers Compensation	12,029
		<hr/>
**	Employee Insurance	98,268
301-9800-413.30-90	General Operating-Misc	0
		<hr/>
*	Other Services & Charges	0
		<hr/>
****	EDIT	9,306,735
		-493,265
Transfer & Recycling		
306-1110-413.30-90	General Operating-Misc	0
306-1110-413.42-10	Other Professional Servic	8,500
		<hr/>
*	Other Services & Charges	8,500
		<hr/>
****	Transfer & Recycling	8,500
Parking Garage (Kemper, Underwood)		
322-1110-411.13-10	Overtime	1,800
322-1110-411.15-10	Social Security	138
322-1110-411.16-10	PERF	202
		<hr/>
*	Personal Services	2,140
322-1110-413.30-25	Advertising	0
322-1110-413.30-90	General Operating-Misc	2,000
322-1110-413.36-10	Maintenance & Repair	43,621
322-1110-413.37-90	Miscellaneous	20,000
322-1110-413.38-20	Liability	1,525
322-1110-413.38-30	Property	9,116
322-1110-413.43-70	Management	57,600
		<hr/>
*	Other Services & Charges	133,862
322-1110-414.61-40	Depreciation	50,000
		<hr/>
*	Capital Outlay	50,000
		<hr/>
****	Parking Garage Maint	186,002
Local Health Maintenance (Underwood, Williams)		
460-9010-451.11-10	Full Time Employee	37,092
460-9010-451.12-10	Part Time - Regular	1,459
460-9010-451.12-20	Part Time - Other	19,105
460-9010-451.15-10	Social Security	4,411
460-9010-451.16-10	PERF	4,155
		<hr/>
*	Personal Services	66,222
460-9010-453.42-10	Professional Services	0
		<hr/>
*	Other Services & Charges	0
460-9010-454.62-90	Miscellaneous	0
		<hr/>
*	Capital Outlay	0
460-9410-411.17-10	Health	8,995
460-9410-411.17-20	Long Term Disability	124
460-9410-411.17-30	Life	98
		<hr/>
**	Employee Insurance	9,217
		<hr/>
****	Local HealthMaintenance B	75,439
Probation User Fees (Gutwein, Kemper)		
510-6110-421.11-10	Full Time Employee	173,672
510-6110-421.12-20	Part Time	34,000
510-6110-421.13-10	Overtime	0
510-6110-421.15-10	Social Security	15,887
510-6110-421.16-10	PERF	19,452
		<hr/>
*	Personal Services	243,011
510-6110-422.20-10	Office Supplies	24,000
		<hr/>
*	Supplies	24,000
510-6110-423.30-05	Dues & Subscriptions	2,000
510-6110-423.30-45	Drug & Alcohol Screens	15,000
510-6110-423.30-90	Miscellaneous	6,000
510-6110-423.32-10	Travel & Training	15,000
510-6110-423.37-30	Cellular Telephone	3,000
510-6110-423.43-26	Shredding	800
510-6110-423.60-83	Interstate Compact Fees	3,500
		<hr/>
*	Other Services & Charges	45,300
510-6210-421.11-10	Full Time Employee	0
510-6210-421.15-10	Social Security	0
510-6210-421.16-10	PERF	0
		<hr/>
*	Personal Services	0
510-9410-421.17-10	Health	48,771
510-9410-421.17-20	Long Term Disability	611
510-9410-421.17-30	Life	394
510-9410-421.17-40	Unemployment	8,200
510-9410-421.17-50	Workers Compensation	2,167
		<hr/>
**	Employee Insurance	60,143
		<hr/>
****	Probation User Fees	372,454
Family Counseling (Gutwein, Kemper)		
526-7102-413.43-61	Family Relations	25,000

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	COUNCIL APPROVED
*	Other Services & Charges	25,000
****	Family Counseling	25,000
Jury Pay (Gutwein, Kemper)		
550-7010-423.46-05	Jury Expense	10,000
550-7101-423.46-05	Jury Expense	10,000
550-7102-423.46-05	Jury Expense	5,000
550-7104-423.46-05	Jury Expense	1,000
550-7105-423.46-05	Jury Expense	5,000
550-7106-423.46-05	Jury Expense	4,000
*	Other Services & Charges	35,000
****	Jury Pay	35,000
Court Services/SAMH (Gutwein, Kemper)		
575-5710-411.10-30	Appointed Official	52,913
575-5710-411.11-10	Full Time Employee	131,017
575-5710-411.12-20	Part Time	12,000
575-5710-411.15-10	Social Security	14,989
575-5710-411.16-10	PERF	20,601
*	Personal Services	231,520
575-5710-412.20-10	Office Supplies	7,000
575-5710-412.23-10	Cleaning Supplies	200
575-5710-412.25-17	Educational	15,000
*	Supplies	22,200
575-5710-413.30-20	Postage	500
575-5710-413.30-90	General Operating-Misc	0
575-5710-413.32-10	Travel & Training	0
575-5710-413.35-10	Building Lease	47,002
575-5710-413.37-90	Miscellaneous	15,000
575-5710-413.42-10	Other Professional Servic	2,000
575-5710-413.43-45	Cleaning	520
575-5710-413.43-60	Contracts-Educator	10,000
575-5710-413.43-90	Miscellaneous	0
*	Other Services & Charges	75,022
575-5710-414.62-90	Miscellaneous	0
*	Capital Outlay	0
575-9410-411.17-10	Health	56,592
575-9410-411.17-20	Long Term Disability	670
575-9410-411.17-30	Life	394
**	Employee Insurance	57,656
****	Substance Abuse/MH	386,398
Court Services/CS (Gutwein, Kemper)		
576-5710-411.11-10	Full Time Employee	128,449
576-5710-411.15-10	Social Security	9,827
576-5710-411.16-10	PERF	14,387
*	Personal Services	152,663
576-5710-413.30-90	General Operating-Misc	0
*	Other Services & Charges	0
576-9410-411.17-10	Health	22,348
576-9410-411.17-20	Long Term Disability	468
576-9410-411.17-30	Life	295
**	Employee Insurance	23,111
****	Community Service	175,774
Ineligible Homestead (Basham, Winger)		
727-0110-411.12-20	Part Time	5,000
727-0110-411.13-10	Overtime	0
727-0110-411.15-10	Social Security	383
*	Personal Services	5,383
727-0110-412.20-10	Office Supplies	0
*	Supplies	0
727-0110-413.32-10	Travel & Training	1,000
727-0110-413.42-10	Other Professional Servic	100,000
*	Other Services & Charges	101,000
727-0120-413.30-90	General Operating-Misc	0
727-0120-413.60-35	Inel.HSC Penalty - State	100
*	Other Services & Charges	100
****	Ineligible HSC	106,483
Revolving/Project		
780-8010-433.30-90	Miscellaneous	300,000
*	Other Services & Charges	300,000
780-8061-432.24-55	Materials-Other	0
*	Supplies	0
780-8062-434.67-90	Infrastructure-Paving	0
780-8062-434.68-10	Infrastructure	300,000
*	Capital Outlay	300,000
****	Revolving Highway Project	600,000