

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Fund 1000 General Fund</u></b>			
Revenue			
0100 - Prop Taxes/Property	\$25,040,000	\$0.00	\$25,040,000.00
0111 - Income Taxes/LIT-COIT	\$10,671,407	\$2,667,851.76	\$8,003,555.24
0120 - Other Taxes/Unspecified	\$30,000	\$19,721.50	\$10,278.50
0122 - Other Taxes/ABC Excise	\$10,000	\$5,263.50	\$4,736.50
0123 - Other Taxes/Riverboat	\$415,000	\$0.00	\$415,000.00
0124 - Other Taxes/FIT	\$152,100	\$0.00	\$152,100.00
0130 - Other Taxes/License Excise	\$1,977,000	\$0.00	\$1,977,000.00
0131 - Other Taxes/CVET	\$92,000	\$0.00	\$92,000.00
0280 - Gen Govt/Federal	\$375,427	\$96,770.71	\$278,656.29
0281 - Publ Safety/Federal	\$68,000	\$0.00	\$68,000.00
0282 - Hlth & Wlfr/Federal	\$1,200,000	\$276,939.60	\$923,060.40
0290 - Gen Govt/State or Local	\$75,000	\$0.00	\$75,000.00
0291 - Publ Safety/State or Local	\$1,321,000	\$0.00	\$1,321,000.00
0292 - Hlth & Wlfr/State or Local	\$21,000	\$21,095.64	-\$95.64
0301 - Gen Govt Permits/Bdlg Comm	\$337,100	\$63,602.11	\$273,497.89
0302 - Gen Govt Permits/Plan & Zoning	\$139,000	\$23,207.24	\$115,792.76
0304 - Gen Govt Permits/MH Moving	\$2,000	\$820.00	\$1,180.00
0320 - Hlth & Wlfr Permits/Unspec	\$35,000	\$8,155.00	\$26,845.00
0321 - Hlth & Wlfr Permits/Septic	\$25,000	\$1,650.00	\$23,350.00
0322 - Hlth & Wlfr Permits/Food	\$235,000	\$56,560.00	\$178,440.00
0401 - Gen Govt Fees/Auditor	\$10,450	\$124.20	\$10,325.80
0402 - Gen Govt Fees/Treasurer	\$7,250	\$27.50	\$7,222.50
0403 - Gen Govt Fees/Recorder	\$325,000	\$62,831.50	\$262,168.50
0410 - Publ Safety Fees/Unspecified	\$264,000	\$67,700.50	\$196,299.50
0411 - Publ Safety Fees/Adult Inst	\$660,000	\$187,040.00	\$472,960.00
0412 - Publ Safety Fees/Juvenile Inst	\$90,000	\$9,926.06	\$80,073.94
0413 - Publ Safety Fees/Probation	\$76,000	\$16,230.43	\$59,769.57
0420 - Hlth & Wlfr Fees/Unspecified	\$390,000	\$98,197.51	\$291,802.49
0421 - Hlth & Wlfr Fees/County Home	\$1,225,958	\$231,643.59	\$994,314.41
0422 - Hlth & Wlfr Fees/Cary Home Res	\$1,099,000	\$152,735.81	\$946,264.19
0423 - Hlth & Wlfr Fees/Coroner	\$13,000	\$6,800.00	\$6,200.00
0425 - Hlth & Wlfr Fees/Hlth Inspect	\$5,000	\$700.00	\$4,300.00
0441 - Culture & Recreation Fees/Park	\$70,000	\$11,455.00	\$58,545.00
0442 - Culture & Recreation Fees/Frgr	\$105,000	\$24,525.00	\$80,475.00
0491 - Other Fees & Charges/Doc&Copy	\$845	\$166.25	\$678.75
0492 - Other Fees & Charges/Rentals	\$6,000	\$1,500.00	\$4,500.00
0510 - Publ Safety Fines/General	\$0	\$2,489.56	-\$2,489.56
0511 - Publ Safety Fines/County Court	\$825,000	\$161,063.58	\$663,936.42
0512 - Publ Safety Fines/City Court	\$400	\$134.95	\$265.05
0660 - Other Rcpts/Investment Earning	\$1,148,000	\$263,465.93	\$884,534.07
0670 - Other Rcpts/Misc Sources	\$0	\$13,558.36	-\$13,558.36
0730 - Refunds Reimb or Redeposits	\$7,500	\$613.71	\$6,886.29
0731 - Refunds or Reimbursements/Tax	\$0	\$69.24	-\$69.24
0740 - Other Srcs/Sale Surplus Assets	\$0	\$630.65	-\$630.65
0761 - Interfund Trnsfers/Transfer In	\$5,000	\$245,068.16	-\$240,068.16
Revenue Total:	\$48,554,437	\$4,800,334.55	\$43,754,102.45

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>General Fund 1000-0110 - Auditor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$354,534	\$83,411.16	\$271,122.84
1111 - Sal & Wages/Elected Official	\$69,745	\$16,095.00	\$53,650.00
1112 - Sal & Wages/Chief Dep & Appt	\$52,841	\$11,177.93	\$41,663.07
1130 - Sal & Wages/Part Time	\$16,000	\$2,856.00	\$13,144.00
1210 - EE Benefits/Social Security	\$37,724	\$8,283.74	\$29,440.26
1220 - EE Benefits/PERF Retirement	\$45,626	\$10,593.86	\$35,032.14
Expenditure Total:	\$576,470	\$132,417.69	\$444,052.31
<b><u>General Fund 1000-0210 - Treasurer</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$87,708	\$20,239.80	\$67,468.20
1111 - Sal & Wages/Elected Official	\$69,745	\$16,095.00	\$53,650.00
1112 - Sal & Wages/Chief Dep & Appt	\$52,841	\$12,194.10	\$40,646.90
1130 - Sal & Wages/Part Time	\$23,500	\$4,640.00	\$18,860.00
1210 - EE Benefits/Social Security	\$17,886	\$3,818.84	\$14,067.16
1220 - EE Benefits/PERF Retirement	\$23,553	\$5,435.16	\$18,117.84
2110 - Office Supplies/General	\$1,438	\$484.98	\$953.02
2120 - Office Supplies/Forms	\$3,362	\$362.80	\$2,999.20
3210 - Comm & Transp/Travel & Mileage	\$400	\$280.00	\$120.00
3910 - Other Disb/Dues & Subscription	\$738	\$358.73	\$379.27
Expenditure Total:	\$281,171	\$63,909.41	\$217,261.59
<b><u>General Fund 1000-0310 - Recorder</u></b>			
Expenditure			
1111 - Sal & Wages/Elected Official	\$69,745	\$16,095.00	\$53,650.00
1210 - EE Benefits/Social Security	\$5,336	\$1,152.09	\$4,183.91
1220 - EE Benefits/PERF Retirement	\$7,812	\$1,802.64	\$6,009.36
Expenditure Total:	\$82,893	\$19,049.73	\$63,843.27
<b><u>General Fund 1000-0410 - Surveyor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$37,484	\$8,649.66	\$28,834.34
1150 - Sal & Wages/Overtime	\$1,000	\$0.00	\$1,000.00
1210 - EE Benefits/Social Security	\$2,945	\$639.90	\$2,305.10
1220 - EE Benefits/PERF Retirement	\$4,311	\$976.50	\$3,334.50
2110 - Office Supplies/General	\$641	\$641.00	\$0.00
2210 - Oper Supplies/Gasoline & Oil	\$4,895	\$30.00	\$4,865.00
2290 - Oper Supplies/Other	\$1,259	\$512.95	\$746.05
2990 - Other Supplies/Non-specified	\$500	\$259.83	\$240.17
3120 - Prof Svcs/Engineer & Architect	\$2,500	\$0.00	\$2,500.00
3150 - Prof Svcs/Training	\$1,500	\$0.00	\$1,500.00
3210 - Comm & Transp/Travel & Mileage	\$2,000	\$377.69	\$1,622.31
3310 - Printing & Advertising/Legal	\$800	\$0.00	\$800.00
3320 - Printing & Advertising/Duplica	\$300	\$0.00	\$300.00
3510 - Utility Service/Utilities	\$800	\$215.91	\$584.09

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3620 - Rep & Maint/Vehicle & Equip	\$2,500	\$0.00	\$2,500.00
3910 - Other Disb/Dues & Subscription	\$700	\$100.00	\$600.00
Expenditure Total:	\$64,135	\$12,403.44	\$51,731.56

**General Fund 1000-0430 - Drainage Board**

Expenditure			
1110 - Sal & Wages/Full Time	\$52,789	\$11,718.45	\$41,070.55
1150 - Sal & Wages/Overtime	\$1,000	\$258.62	\$741.38
1210 - EE Benefits/Social Security	\$4,115	\$892.01	\$3,222.99
1220 - EE Benefits/PERF Retirement	\$6,025	\$1,345.27	\$4,679.73
2110 - Office Supplies/General	\$4,663	\$4,152.95	\$510.05
2210 - Oper Supplies/Gasoline & Oil	\$1,500	\$0.00	\$1,500.00
3110 - Prof Svcs/Legal	\$14,500	\$1,294.00	\$13,206.00
3120 - Prof Svcs/Engineer & Architect	\$8,000	\$0.00	\$8,000.00
3150 - Prof Svcs/Training	\$500	\$0.00	\$500.00
3190 - Prof Svcs/Other	\$2,500	\$0.00	\$2,500.00
3210 - Comm & Transp/Travel & Mileage	\$500	\$0.00	\$500.00
3310 - Printing & Advertising/Legal	\$1,200	\$0.00	\$1,200.00
3610 - Rep & Maint/Buildings & Proper	\$2,500	\$0.00	\$2,500.00
3620 - Rep & Maint/Vehicle & Equip	\$2,000	\$61.49	\$1,938.51
Expenditure Total:	\$101,792	\$19,722.79	\$82,069.21

**General Fund 1000-0510 - Assessor**

Expenditure			
1110 - Sal & Wages/Full Time	\$516,985	\$108,555.03	\$408,429.97
1111 - Sal & Wages/Elected Official	\$69,745	\$16,095.00	\$53,650.00
1112 - Sal & Wages/Chief Dep & Appt	\$52,840	\$12,194.12	\$40,645.88
1210 - EE Benefits/Social Security	\$48,928	\$9,647.22	\$39,280.78
1220 - EE Benefits/PERF Retirement	\$71,632	\$15,326.44	\$56,305.56
Expenditure Total:	\$760,130	\$161,817.81	\$598,312.19

**General Fund 1000-1010 - County Council**

Expenditure			
1111 - Sal & Wages/Elected Official	\$97,916	\$22,596.00	\$75,320.00
1210 - EE Benefits/Social Security	\$7,491	\$1,550.79	\$5,940.21
3210 - Comm & Transp/Travel & Mileage	\$2,000	\$0.00	\$2,000.00
3910 - Other Disb/Dues & Subscription	\$140	\$0.00	\$140.00
Expenditure Total:	\$107,547	\$24,146.79	\$83,400.21

**General Fund 1000-1110 - Commissioners**

Expenditure			
1110 - Sal & Wages/Full Time	\$79,259	\$18,130.80	\$61,128.20
1111 - Sal & Wages/Elected Official	\$186,540	\$43,047.72	\$143,492.28
1112 - Sal & Wages/Chief Dep & Appt	\$62,833	\$14,499.90	\$48,333.10
1130 - Sal & Wages/Part Time	\$2,500	\$0.00	\$2,500.00
1210 - EE Benefits/Social Security	\$25,332	\$5,363.43	\$19,968.57
1220 - EE Benefits/PERF Retirement	\$36,807	\$7,591.15	\$29,215.85
2110 - Office Supplies/General	\$32,200	\$9,245.95	\$22,954.05

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
2990 - Other Supplies/Non-specified	\$1,500	\$250.00	\$1,250.00
3145 - Prof Svcs/Hlth & Med Prof	\$4,000	\$241.03	\$3,758.97
3230 - Comm & Transp/Postage & Frght	\$235,380	\$37,583.87	\$197,796.13
3310 - Printing & Advertising/Legal	\$9,000	\$491.30	\$8,508.70
3410 - Insur/Building & Property	\$180,410	\$0.00	\$180,410.00
3430 - Insur/Liability	\$13,090	\$0.00	\$13,090.00
3440 - Insur/Public Official Bonds	\$6,925	\$2,475.00	\$4,450.00
3930 - Other Disb/Tax Levies	\$2,106,662	\$31,883.00	\$2,074,779.00
Expenditure Total:	\$2,982,438	\$170,803.15	\$2,811,634.85

**General Fund 1000-1120 - Human Resources**

Expenditure			
1110 - Sal & Wages/Full Time	\$46,369	\$10,700.28	\$35,668.72
1112 - Sal & Wages/Chief Dep & Appt	\$70,531	\$16,276.38	\$54,254.62
1210 - EE Benefits/Social Security	\$8,943	\$1,923.65	\$7,019.35
1220 - EE Benefits/PERF Retirement	\$13,093	\$3,021.42	\$10,071.58
Expenditure Total:	\$138,936	\$31,921.73	\$107,014.27

**General Fund 1000-1130 - Maintenance**

Expenditure			
1110 - Sal & Wages/Full Time	\$617,111	\$138,485.73	\$478,625.27
1112 - Sal & Wages/Chief Dep & Appt	\$68,665	\$15,845.76	\$52,819.24
1150 - Sal & Wages/Overtime	\$2,000	\$1,149.61	\$850.39
1210 - EE Benefits/Social Security	\$52,615	\$11,158.03	\$41,456.97
1220 - EE Benefits/PERF Retirement	\$77,031	\$17,443.62	\$59,587.38
2220 - Oper Supplies/Inst'l or Med	\$2,500	\$299.00	\$2,201.00
3210 - Comm & Transp/Travel & Mileage	\$1,200	\$0.00	\$1,200.00
3510 - Utility Service/Utilities	\$529,161	\$135,921.51	\$393,239.49
Expenditure Total:	\$1,350,283	\$320,303.26	\$1,029,979.74

**General Fund 1000-1140 - Soil & Water**

Expenditure			
1110 - Sal & Wages/Full Time	\$99,345	\$22,925.28	\$76,419.72
1210 - EE Benefits/Social Security	\$7,600	\$1,673.18	\$5,926.82
1220 - EE Benefits/PERF Retirement	\$11,127	\$2,567.64	\$8,559.36
3920 - Other Disb/Grants & Cmnty Supp	\$15,000	\$0.00	\$15,000.00
Expenditure Total:	\$133,072	\$27,166.10	\$105,905.90

**General Fund 1000-1410 - DOIT (MITS)**

Expenditure			
1110 - Sal & Wages/Full Time	\$244,547	\$55,744.14	\$188,802.86
1112 - Sal & Wages/Chief Dep & Appt	\$38,750	\$8,942.34	\$29,807.66
1130 - Sal & Wages/Part Time	\$19,500	\$3,860.50	\$15,639.50
1210 - EE Benefits/Social Security	\$23,164	\$5,001.61	\$18,162.39
1220 - EE Benefits/PERF Retirement	\$31,730	\$7,270.80	\$24,459.20
2110 - Office Supplies/General	\$1,300	\$449.91	\$850.09
2130 - Office Supplies/Printing	\$20,114	\$2,945.48	\$17,168.52
3150 - Prof Svcs/Training	\$4,400	\$1,740.00	\$2,660.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3210 - Comm & Transp/Travel & Mileage	\$3,300	\$986.96	\$2,313.04
3910 - Other Disb/Dues & Subscription	\$985	\$0.00	\$985.00
Expenditure Total:	\$387,790	\$86,941.74	\$300,848.26

**General Fund 1000-2010 - Voter Registration / Elections**

Expenditure			
1112 - Sal & Wages/Chief Dep & Appt	\$81,380	\$18,780.00	\$62,600.00
1130 - Sal & Wages/Part Time	\$8,500	\$327.25	\$8,172.75
1131 - Sal & Wages/Election Workers	\$6,000	\$0.00	\$6,000.00
1132 - Sal & Wages/Board Members	\$21,200	\$0.00	\$21,200.00
1150 - Sal & Wages/Overtime	\$3,000	\$0.00	\$3,000.00
1210 - EE Benefits/Social Security	\$9,187	\$1,352.70	\$7,834.30
1220 - EE Benefits/PERF Retirement	\$10,243	\$2,103.36	\$8,139.64
2110 - Office Supplies/General	\$1,500	\$22.15	\$1,477.85
2120 - Office Supplies/Forms	\$1,200	\$0.00	\$1,200.00
2250 - Oper Supplies/Food	\$1,050	\$18.00	\$1,032.00
2290 - Oper Supplies/Other	\$2,300	\$517.60	\$1,782.40
3190 - Prof Svcs/Other	\$45,000	\$0.00	\$45,000.00
3210 - Comm & Transp/Travel & Mileage	\$1,900	\$281.51	\$1,618.49
3230 - Comm & Transp/Postage & Frght	\$2,000	\$0.00	\$2,000.00
3240 - Comm & Transp/Software	\$14,000	\$0.00	\$14,000.00
3310 - Printing & Advertising/Legal	\$1,417	\$0.00	\$1,417.00
3620 - Rep & Maint/Vehicle & Equip	\$15,000	\$0.00	\$15,000.00
3730 - Rentals & Leases/Minor Equip	\$3,150	\$0.00	\$3,150.00
3955 - Other Disb/Poll Worker Expense	\$35,000	-\$210.00	\$35,210.00
Expenditure Total:	\$263,027	\$23,192.57	\$239,834.43

**General Fund 1000-2510 - Area Plan**

Expenditure			
1110 - Sal & Wages/Full Time	\$728,965	\$157,588.39	\$571,376.61
1112 - Sal & Wages/Chief Dep & Appt	\$85,151	\$19,650.24	\$65,500.76
1130 - Sal & Wages/Part Time	\$5,000	\$0.00	\$5,000.00
1210 - EE Benefits/Social Security	\$62,663	\$12,836.76	\$49,826.24
1220 - EE Benefits/PERF Retirement	\$91,181	\$19,850.60	\$71,330.40
2110 - Office Supplies/General	\$4,039	\$49.48	\$3,989.52
2130 - Office Supplies/Printing	\$2,000	\$0.00	\$2,000.00
2140 - Office Supplies/Minor Equip	\$1,436	\$1,376.74	\$59.26
3110 - Prof Svcs/Legal	\$28,756	\$4,682.00	\$24,074.00
3190 - Prof Svcs/Other	\$500	\$0.00	\$500.00
3210 - Comm & Transp/Travel & Mileage	\$8,000	\$355.66	\$7,644.34
3310 - Printing & Advertising/Legal	\$850	\$185.61	\$664.39
3620 - Rep & Maint/Vehicle & Equip	\$1,500	\$0.00	\$1,500.00
3910 - Other Disb/Dues & Subscription	\$5,300	\$963.00	\$4,337.00
Expenditure Total:	\$1,025,341	\$217,538.48	\$807,802.52

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>General Fund 1000-2610 - Building Commission</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$231,057	\$53,124.56	\$177,932.44
1112 - Sal & Wages/Chief Dep & Appt	\$62,833	\$14,499.90	\$48,333.10
1210 - EE Benefits/Social Security	\$22,483	\$4,636.58	\$17,846.42
1220 - EE Benefits/PERF Retirement	\$32,916	\$7,573.86	\$25,342.14
2110 - Office Supplies/General	\$4,500	\$0.00	\$4,500.00
2210 - Oper Supplies/Gasoline & Oil	\$7,500	\$0.00	\$7,500.00
3210 - Comm & Transp/Travel & Mileage	\$2,500	\$0.00	\$2,500.00
3510 - Utility Service/Utilities	\$1,500	\$312.75	\$1,187.25
3620 - Rep & Maint/Vehicle & Equip	\$4,500	\$95.57	\$4,404.43
3910 - Other Disb/Dues & Subscription	\$1,700	\$0.00	\$1,700.00
Expenditure Total:	\$371,489	\$80,243.22	\$291,245.78
<b><u>General Fund 1000-2810 - Veteran Service</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$41,079	\$9,479.52	\$31,599.48
1112 - Sal & Wages/Chief Dep & Appt	\$47,470	\$10,954.38	\$36,515.62
1210 - EE Benefits/Social Security	\$6,774	\$1,435.70	\$5,338.30
1220 - EE Benefits/PERF Retirement	\$9,918	\$2,288.58	\$7,629.42
2110 - Office Supplies/General	\$3,000	\$67.50	\$2,932.50
3190 - Prof Svcs/Other	\$12,500	\$1,550.00	\$10,950.00
3210 - Comm & Transp/Travel & Mileage	\$800	\$50.00	\$750.00
3925 - Other Disb/Burial Allowance	\$20,000	\$3,500.00	\$16,500.00
Expenditure Total:	\$141,541	\$29,325.68	\$112,215.32
<b><u>General Fund 1000-2910 - Weights &amp; Measures</u></b>			
Expenditure			
1112 - Sal & Wages/Chief Dep & Appt	\$50,407	\$11,632.14	\$38,774.86
1210 - EE Benefits/Social Security	\$3,857	\$866.91	\$2,990.09
1220 - EE Benefits/PERF Retirement	\$5,646	\$1,302.78	\$4,343.22
2110 - Office Supplies/General	\$700	\$0.00	\$700.00
2210 - Oper Supplies/Gasoline & Oil	\$722	\$0.00	\$722.00
3210 - Comm & Transp/Travel & Mileage	\$750	\$337.05	\$412.95
3620 - Rep & Maint/Vehicle & Equip	\$778	\$777.50	\$0.50
3910 - Other Disb/Dues & Subscription	\$200	\$0.00	\$200.00
Expenditure Total:	\$63,060	\$14,916.38	\$48,143.62

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>General Fund 1000-3510 - Tippecanoe Villa</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$806,896	\$183,457.74	\$623,438.26
1112 - Sal & Wages/Chief Dep & Appt	\$70,531	\$16,276.38	\$54,254.62
1130 - Sal & Wages/Part Time	\$35,000	\$3,838.50	\$31,161.50
1150 - Sal & Wages/Overtime	\$10,000	\$1,419.32	\$8,580.68
1210 - EE Benefits/Social Security	\$70,566	\$14,544.35	\$56,021.65
1220 - EE Benefits/PERF Retirement	\$99,392	\$22,529.17	\$76,862.83
2110 - Office Supplies/General	\$800	\$0.00	\$800.00
2220 - Oper Supplies/Inst'l or Med	\$20,000	\$4,872.35	\$15,127.65
2250 - Oper Supplies/Food	\$118,767	\$25,440.32	\$93,326.68
2990 - Other Supplies/Non-specified	\$69,923	\$18,947.69	\$50,975.31
3145 - Prof Svcs/Hlth & Med Prof	\$19,500	\$3,572.25	\$15,927.75
3150 - Prof Svcs/Training	\$700	\$0.00	\$700.00
3210 - Comm & Transp/Travel & Mileage	\$800	\$0.00	\$800.00
3510 - Utility Service/Utilities	\$109,180	\$26,266.04	\$82,913.96
3610 - Rep & Maint/Buildings & Proper	\$10,152	\$152.00	\$10,000.00
3620 - Rep & Maint/Vehicle & Equip	\$6,763	\$538.00	\$6,225.00
3730 - Rentals & Leases/Minor Equip	\$1,129	\$279.69	\$849.31
Expenditure Total:	\$1,450,099	\$322,133.80	\$1,127,965.20

**General Fund 1000-3610 - Cary Home for Children**

Expenditure			
1110 - Sal & Wages/Full Time	\$1,076,486	\$235,120.00	\$841,366.00
1112 - Sal & Wages/Chief Dep & Appt	\$89,928	\$20,752.62	\$69,175.38
1113 - Sal & Wages/Benefit Elig PT	\$23,936	\$4,464.28	\$19,471.72
1130 - Sal & Wages/Part Time	\$110,000	\$20,613.87	\$89,386.13
1150 - Sal & Wages/Overtime	\$50,000	\$16,241.29	\$33,758.71
1210 - EE Benefits/Social Security	\$103,302	\$21,219.13	\$82,082.87
1220 - EE Benefits/PERF Retirement	\$136,239	\$30,452.67	\$105,786.33
2110 - Office Supplies/General	\$7,572	\$833.01	\$6,738.99
2220 - Oper Supplies/Inst'l or Med	\$8,126	\$1,486.90	\$6,639.10
2230 - Oper Supplies/Cleaning	\$5,500	\$764.47	\$4,735.53
2245 - Oper Supplies/Grounds	\$22,509	\$4,352.16	\$18,156.84
2250 - Oper Supplies/Food	\$45,326	\$8,450.29	\$36,875.71
2340 - Rep & Maint/Minor Equipment	\$12,891	\$3,073.58	\$9,817.42
3140 - Prof Svcs/Counselng Consults	\$124,528	\$37,452.50	\$87,075.50
3150 - Prof Svcs/Training	\$2,000	\$1,887.00	\$113.00
3210 - Comm & Transp/Travel & Mileage	\$7,000	\$0.00	\$7,000.00
3510 - Utility Service/Utilities	\$40,000	\$10,630.41	\$29,369.59
3610 - Rep & Maint/Buildings & Proper	\$80,284	\$34,083.23	\$46,200.77
3620 - Rep & Maint/Vehicle & Equip	\$7,925	\$791.02	\$7,133.98
3910 - Other Disb/Dues & Subscription	\$4,575	\$4,575.00	\$0.00
Expenditure Total:	\$1,958,127	\$457,243.43	\$1,500,883.57

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>General Fund 1000-3710 - Juvenile Alternatives</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$90,196	\$14,307.26	\$75,888.74
1113 - Sal & Wages/Benefit Elig PT	\$31,057	\$7,166.76	\$23,890.24
1130 - Sal & Wages/Part Time	\$15,000	\$7,894.25	\$7,105.75
1210 - EE Benefits/Social Security	\$10,424	\$2,133.39	\$8,290.61
1220 - EE Benefits/PERF Retirement	\$10,102	\$1,602.42	\$8,499.58
2110 - Office Supplies/General	\$903	\$157.42	\$745.58
3210 - Comm & Transp/Travel & Mileage	\$500	\$0.00	\$500.00
Expenditure Total:	\$158,182	\$33,261.50	\$124,920.50
<b><u>General Fund 1000-4310 - Parks &amp; Recreation</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$514,195	\$117,901.49	\$396,293.51
1112 - Sal & Wages/Chief Dep & Appt	\$70,531	\$16,276.38	\$54,254.62
1130 - Sal & Wages/Part Time	\$45,000	\$761.75	\$44,238.25
1210 - EE Benefits/Social Security	\$48,175	\$9,528.40	\$38,646.60
1220 - EE Benefits/PERF Retirement	\$65,490	\$15,131.76	\$50,358.24
1910 - Other Personal Services/WC	\$17,500	\$0.00	\$17,500.00
2110 - Office Supplies/General	\$3,500	\$120.75	\$3,379.25
2210 - Oper Supplies/Gasoline & Oil	\$29,457	\$4,457.50	\$24,999.50
2215 - Oper Supplies/Garage & Fleet	\$7,200	\$1,273.18	\$5,926.82
2220 - Oper Supplies/Inst'l or Med	\$450	\$0.00	\$450.00
2245 - Oper Supplies/Grounds	\$5,800	\$4,718.48	\$1,081.52
2310 - Rep & Maint/Building Mtls	\$44,000	\$3,619.93	\$40,380.07
2320 - Rep & Maint/Street Mtls	\$5,000	\$163.39	\$4,836.61
2340 - Rep & Maint/Minor Equipment	\$3,000	\$0.00	\$3,000.00
3110 - Prof Svcs/Legal	\$6,500	\$1,128.50	\$5,371.50
3190 - Prof Svcs/Other	\$5,000	\$224.00	\$4,776.00
3210 - Comm & Transp/Travel & Mileage	\$1,250	\$50.00	\$1,200.00
3230 - Comm & Transp/Postage & Frght	\$200	\$0.00	\$200.00
3410 - Insur/Building & Property	\$32,000	\$0.00	\$32,000.00
3510 - Utility Service/Utilities	\$115,500	\$45,833.22	\$69,666.78
3610 - Rep & Maint/Buildings & Proper	\$123,673	\$9,650.91	\$114,022.09
3620 - Rep & Maint/Vehicle & Equip	\$8,000	\$371.24	\$7,628.76
3910 - Other Disb/Dues & Subscription	\$800	\$0.00	\$800.00
3970 - Other Disb/Costs of Business	\$250	\$0.00	\$250.00
4590 - Machinery & Equipment/Other	\$4,186	\$4,186.00	\$0.00
Expenditure Total:	\$1,156,657	\$235,396.88	\$921,260.12



Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>General Fund 1000-4410 - County Extension</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$115,004	\$26,343.90	\$88,660.10
1130 - Sal & Wages/Part Time	\$14,400	\$0.00	\$14,400.00
1150 - Sal & Wages/Overtime	\$8,000	\$1,071.72	\$6,928.28
1210 - EE Benefits/Social Security	\$10,512	\$2,010.04	\$8,501.96
1220 - EE Benefits/PERF Retirement	\$13,777	\$3,070.53	\$10,706.47
2110 - Office Supplies/General	\$11,000	\$2,406.17	\$8,593.83
2230 - Oper Supplies/Cleaning	\$1,500	\$59.98	\$1,440.02
2330 - Rep & Maint/Small Tools	\$400	\$0.00	\$400.00
3150 - Prof Svcs/Training	\$5,000	\$0.00	\$5,000.00
3190 - Prof Svcs/Other	\$212,245	\$1,434.30	\$210,810.70
3210 - Comm & Transp/Travel & Mileage	\$8,000	\$782.84	\$7,217.16
3230 - Comm & Transp/Postage & Frght	\$8,000	\$1,437.73	\$6,562.27
3510 - Utility Service/Utilities	\$17,200	\$3,994.12	\$13,205.88
3610 - Rep & Maint/Buildings & Proper	\$4,000	\$186.74	\$3,813.26
3730 - Rentals & Leases/Minor Equip	\$6,800	\$1,512.98	\$5,287.02
3910 - Other Disb/Dues & Subscription	\$1,000	\$200.00	\$800.00
Expenditure Total:	\$436,838	\$44,511.05	\$392,326.95
<b><u>General Fund 1000-4510 - Fairgrounds</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$33,524	\$7,533.40	\$25,990.60
1112 - Sal & Wages/Chief Dep & Appt	\$53,309	\$12,301.86	\$41,007.14
1150 - Sal & Wages/Overtime	\$3,500	\$0.00	\$3,500.00
1210 - EE Benefits/Social Security	\$6,911	\$1,337.99	\$5,573.01
1220 - EE Benefits/PERF Retirement	\$10,118	\$2,221.51	\$7,896.49
2110 - Office Supplies/General	\$1,500	\$160.53	\$1,339.47
2210 - Oper Supplies/Gasoline & Oil	\$5,000	\$1,411.92	\$3,588.08
2215 - Oper Supplies/Garage & Fleet	\$6,000	\$2,002.36	\$3,997.64
2230 - Oper Supplies/Cleaning	\$7,000	\$65.89	\$6,934.11
2240 - Oper Supplies/Snow Removal	\$1,500	\$431.74	\$1,068.26
2330 - Rep & Maint/Small Tools	\$1,500	\$301.23	\$1,198.77
2340 - Rep & Maint/Minor Equipment	\$1,000	\$157.99	\$842.01
2990 - Other Supplies/Non-specified	\$2,000	\$533.01	\$1,466.99
3210 - Comm & Transp/Travel & Mileage	\$450	\$0.00	\$450.00
3510 - Utility Service/Utilities	\$70,000	\$20,496.06	\$49,503.94
3610 - Rep & Maint/Buildings & Proper	\$27,100	\$1,838.70	\$25,261.30
3620 - Rep & Maint/Vehicle & Equip	\$5,950	\$512.75	\$5,437.25
Expenditure Total:	\$236,362	\$51,306.94	\$185,055.06
<b><u>General Fund 1000-5010 - Coroner</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$41,079	\$9,479.52	\$31,599.48
1111 - Sal & Wages/Elected Official	\$30,578	\$7,056.48	\$23,521.52
1130 - Sal & Wages/Part Time	\$40,000	\$6,289.06	\$33,710.94
1190 - Sal & Wages/Other Wages	\$35,000	\$8,830.39	\$26,169.61
1210 - EE Benefits/Social Security	\$11,220	\$2,398.70	\$8,821.30

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
1220 - EE Benefits/PERF Retirement	\$8,026	\$1,875.02	\$6,150.98
2110 - Office Supplies/General	\$5,285	\$400.16	\$4,884.84
2220 - Oper Supplies/Inst'l or Med	\$26,052	\$7,193.85	\$18,858.15
3145 - Prof Svcs/Hlth & Med Prof	\$54,046	\$14,987.00	\$39,059.00
3146 - Prof Svcs/Autopsies	\$191,875	\$47,525.00	\$144,350.00
3147 - Prof Svcs/Body Transfer	\$54,200	\$12,900.00	\$41,300.00
3210 - Comm & Transp/Travel & Mileage	\$20,800	\$3,241.57	\$17,558.43
3910 - Other Disb/Dues & Subscription	\$2,000	\$340.74	\$1,659.26
<b>Expenditure Total:</b>	<b>\$520,161</b>	<b>\$122,517.49</b>	<b>\$397,643.51</b>

**General Fund 1000-5210 - Emergency Management**

Expenditure			
1110 - Sal & Wages/Full Time	\$135,886	\$31,319.57	\$104,566.43
1112 - Sal & Wages/Chief Dep & Appt	\$62,833	\$14,499.90	\$48,333.10
1150 - Sal & Wages/Overtime	\$2,000	\$0.00	\$2,000.00
1210 - EE Benefits/Social Security	\$15,356	\$3,331.12	\$12,024.88
1220 - EE Benefits/PERF Retirement	\$22,481	\$5,131.74	\$17,349.26
2110 - Office Supplies/General	\$1,108	\$305.66	\$802.34
2210 - Oper Supplies/Gasoline & Oil	\$10,088	\$1,943.87	\$8,144.13
2220 - Oper Supplies/Inst'l or Med	\$1,460	\$660.01	\$799.99
2340 - Rep & Maint/Minor Equipment	\$15,975	\$5,197.63	\$10,777.37
3145 - Prof Svcs/Hlth & Med Prof	\$1,500	\$0.00	\$1,500.00
3210 - Comm & Transp/Travel & Mileage	\$1,200	\$0.00	\$1,200.00
3510 - Utility Service/Utilities	\$10,340	\$2,438.07	\$7,901.93
3620 - Rep & Maint/Vehicle & Equip	\$14,844	\$6,775.68	\$8,068.32
3910 - Other Disb/Dues & Subscription	\$5,700	\$200.00	\$5,500.00
<b>Expenditure Total:</b>	<b>\$300,771</b>	<b>\$71,803.25</b>	<b>\$228,967.75</b>

**General Fund 1000-5410 - Sheriff**

Expenditure			
1110 - Sal & Wages/Full Time	\$4,473,762	\$979,927.02	\$3,493,834.98
1111 - Sal & Wages/Elected Official	\$118,937	\$27,446.91	\$91,490.09
1112 - Sal & Wages/Chief Dep & Appt	\$76,500	\$17,653.86	\$58,846.14
1115 - Sal & Wages/Merit Deputies	\$3,440,277	\$717,990.63	\$2,722,286.37
1130 - Sal & Wages/Part Time	\$60,000	\$7,269.80	\$52,730.20
1132 - Sal & Wages/Board Members	\$3,000	\$600.00	\$2,400.00
1150 - Sal & Wages/Overtime	\$200,000	\$59,231.62	\$140,768.38
1160 - Sal & Wages/Additional Pay	\$40,000	\$0.00	\$40,000.00
1210 - EE Benefits/Social Security	\$643,555	\$129,415.26	\$514,139.74
1220 - EE Benefits/PERF Retirement	\$512,262	\$114,030.90	\$398,231.10
1221 - EE Benefits/Sheriff Retirement	\$900,555	\$0.00	\$900,555.00
2110 - Office Supplies/General	\$29,912	\$14,086.10	\$15,825.90
2215 - Oper Supplies/Garage & Fleet	\$340,000	\$48,300.77	\$291,699.23
2220 - Oper Supplies/Inst'l or Med	\$125,000	\$10,726.19	\$114,273.81
2230 - Oper Supplies/Cleaning	\$5,340	\$1,099.97	\$4,240.03
2250 - Oper Supplies/Food	\$557,152	\$158,681.11	\$398,470.89
2990 - Other Supplies/Non-specified	\$40,219	\$10,941.88	\$29,277.12
3145 - Prof Svcs/Hlth & Med Prof	\$70,221	\$25,368.55	\$44,852.45

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3150 - Prof Svcs/Training	\$25,140	\$9,003.00	\$16,137.00
3190 - Prof Svcs/Other	\$850,900	\$212,724.99	\$638,175.01
3210 - Comm & Transp/Travel & Mileage	\$13,000	\$0.00	\$13,000.00
3230 - Comm & Transp/Postage & Frght	\$2,314	\$314.16	\$1,999.84
3510 - Utility Service/Utilities	\$36,031	\$6,720.28	\$29,310.72
3610 - Rep & Maint/Buildings & Proper	\$177,943	\$63,511.48	\$114,431.52
3620 - Rep & Maint/Vehicle & Equip	\$25,104	\$1,994.00	\$23,110.00
Expenditure Total:	\$12,767,124	\$2,617,038.48	\$10,150,085.52

**General Fund 1000-5420 - Jail**

Expenditure			
2110 - Office Supplies/General	\$150,000	\$48,176.12	\$101,823.88
2220 - Oper Supplies/Inst'l or Med	\$10,000	\$3,271.80	\$6,728.20
3510 - Utility Service/Utilities	\$400,000	\$132,338.16	\$267,661.84
Expenditure Total:	\$560,000	\$183,786.08	\$376,213.92

**General Fund 1000-5510 - Community Corrections**

Expenditure			
1110 - Sal & Wages/Full Time	\$195,482	\$40,241.95	\$155,240.05
1130 - Sal & Wages/Part Time	\$27,144	\$4,450.00	\$22,694.00
1150 - Sal & Wages/Overtime	\$7,500	\$0.00	\$7,500.00
1210 - EE Benefits/Social Security	\$17,605	\$3,133.09	\$14,471.91
1220 - EE Benefits/PERF Retirement	\$22,734	\$4,507.08	\$18,226.92
2220 - Oper Supplies/Inst'l or Med	\$4,000	\$0.00	\$4,000.00
2230 - Oper Supplies/Cleaning	\$30,000	\$828.15	\$29,171.85
2250 - Oper Supplies/Food	\$45,000	\$0.00	\$45,000.00
2340 - Rep & Maint/Minor Equipment	\$3,000	\$0.00	\$3,000.00
2990 - Other Supplies/Non-specified	\$16,000	\$3,025.57	\$12,974.43
3110 - Prof Svcs/Legal	\$28,800	\$0.00	\$28,800.00
3145 - Prof Svcs/Hlth & Med Prof	\$26,000	\$6,318.99	\$19,681.01
3190 - Prof Svcs/Other	\$100,000	\$35,083.50	\$64,916.50
3210 - Comm & Transp/Travel & Mileage	\$5,000	\$0.00	\$5,000.00
3510 - Utility Service/Utilities	\$15,000	\$9,834.43	\$5,165.57
3620 - Rep & Maint/Vehicle & Equip	\$14,400	\$928.34	\$13,471.66
Expenditure Total:	\$557,665	\$108,351.10	\$449,313.90

**General Fund 1000-5810 - Clerk of the Circuit Court**

Expenditure			
1110 - Sal & Wages/Full Time	\$820,553	\$180,331.99	\$640,221.01
1111 - Sal & Wages/Elected Official	\$69,745	\$16,095.00	\$53,650.00
1112 - Sal & Wages/Chief Dep & Appt	\$52,841	\$12,194.10	\$40,646.90
1130 - Sal & Wages/Part Time	\$30,000	\$21,574.25	\$8,425.75
1210 - EE Benefits/Social Security	\$74,446	\$16,394.76	\$58,051.24
1220 - EE Benefits/PERF Retirement	\$105,632	\$23,365.36	\$82,266.64
2110 - Office Supplies/General	\$6,000	\$3,621.50	\$2,378.50
2120 - Office Supplies/Forms	\$6,000	\$68.20	\$5,931.80
3190 - Prof Svcs/Other	\$12,000	\$4,384.10	\$7,615.90
3210 - Comm & Transp/Travel & Mileage	\$4,500	\$834.96	\$3,665.04

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3230 - Comm & Transp/Postage & Frght	\$200	\$0.00	\$200.00
3620 - Rep & Maint/Vehicle & Equip	\$1,500	\$0.00	\$1,500.00
3910 - Other Disb/Dues & Subscription	\$1,500	\$540.00	\$960.00
<b>Expenditure Total:</b>	<b>\$1,184,917</b>	<b>\$279,404.22</b>	<b>\$905,512.78</b>

**General Fund 1000-5910 - Prosecutor**

<b>Expenditure</b>			
1110 - Sal & Wages/Full Time	\$2,428,244	\$554,933.53	\$1,873,310.47
1130 - Sal & Wages/Part Time	\$10,000	\$580.00	\$9,420.00
1210 - EE Benefits/Social Security	\$186,526	\$40,558.39	\$145,967.61
1220 - EE Benefits/PERF Retirement	\$273,084	\$62,152.50	\$210,931.50
<b>Expenditure Total:</b>	<b>\$2,897,854</b>	<b>\$658,224.42</b>	<b>\$2,239,629.58</b>

**General Fund 1000-5920 - Prosecutor IV-D**

<b>Expenditure</b>			
1110 - Sal & Wages/Full Time	\$683,690	\$155,170.09	\$528,519.91
1210 - EE Benefits/Social Security	\$52,303	\$10,869.01	\$41,433.99
1220 - EE Benefits/PERF Retirement	\$76,574	\$17,378.96	\$59,195.04
<b>Expenditure Total:</b>	<b>\$812,567</b>	<b>\$183,418.06</b>	<b>\$629,148.94</b>

**General Fund 1000-6010 - Ancillary Court**

<b>Expenditure</b>			
1110 - Sal & Wages/Full Time	\$93,503	\$21,397.38	\$72,105.62
1210 - EE Benefits/Social Security	\$7,153	\$1,567.09	\$5,585.91
1220 - EE Benefits/PERF Retirement	\$10,473	\$2,396.46	\$8,076.54
2110 - Office Supplies/General	\$500	\$0.00	\$500.00
3170 - Prof Svcs/Translator	\$1,000	\$0.00	\$1,000.00
<b>Expenditure Total:</b>	<b>\$112,629</b>	<b>\$25,360.93</b>	<b>\$87,268.07</b>

**General Fund 1000-6310 -Public Defender**

<b>Expenditure</b>			
1110 - Sal & Wages/Full Time	\$566,829	\$119,206.64	\$447,622.36
1112 - Sal & Wages/Chief Dep & Appt	\$257,287	\$59,373.90	\$197,913.10
1113 - Sal & Wages/Benefit Elig PT	\$1,394,108	\$309,028.73	\$1,085,079.27
1130 - Sal & Wages/Part Time	\$123,016	\$18,086.37	\$104,929.63
1210 - EE Benefits/Social Security	\$183,210	\$36,332.95	\$146,877.05
1220 - EE Benefits/PERF Retirement	\$92,301	\$20,000.94	\$72,300.06
2110 - Office Supplies/General	\$17,628	\$1,545.67	\$16,082.33
3110 - Prof Svcs/Legal	\$90,130	\$18,777.07	\$71,352.93
3150 - Prof Svcs/Training	\$18,000	\$1,314.00	\$16,686.00
3190 - Prof Svcs/Other	\$275,122	\$113,150.86	\$161,971.14
3210 - Comm & Transp/Travel & Mileage	\$20,130	\$368.38	\$19,761.62
3510 - Utility Service/Utilities	\$140	\$30.93	\$109.07
3910 - Other Disb/Dues & Subscription	\$18,000	\$9,568.81	\$8,431.19
<b>Expenditure Total:</b>	<b>\$3,055,901</b>	<b>\$706,785.25</b>	<b>\$2,349,115.75</b>

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>General Fund 1000-6410 -Probation</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$1,415,768	\$315,337.40	\$1,100,430.60
1112 - Sal & Wages/Chief Dep & Appt	\$78,489	\$18,112.86	\$60,376.14
1130 - Sal & Wages/Part Time	\$50,000	\$8,762.50	\$41,237.50
1210 - EE Benefits/Social Security	\$118,136	\$24,156.51	\$93,979.49
1220 - EE Benefits/PERF Retirement	\$167,357	\$37,363.29	\$129,993.71
Expenditure Total:	\$1,829,750	\$403,732.56	\$1,426,017.44
<b><u>General Fund 1000-6510 -Magistrate</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$92,738	\$21,400.56	\$71,337.44
1150 - Sal & Wages/Overtime	\$2,000	\$475.57	\$1,524.43
1210 - EE Benefits/Social Security	\$7,201	\$1,538.28	\$5,662.72
1220 - EE Benefits/PERF Retirement	\$10,611	\$2,450.14	\$8,160.86
2110 - Office Supplies/General	\$800	\$143.88	\$656.12
3210 - Comm & Transp/Travel & Mileage	\$800	\$34.20	\$765.80
3910 - Other Disb/Dues & Subscription	\$875	\$462.00	\$413.00
Expenditure Total:	\$115,025	\$26,504.63	\$88,520.37
<b><u>General Fund 1000-6520 -IV-D Commissioner</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$46,369	\$10,700.28	\$35,668.72
1112 - Sal & Wages/Chief Dep & Appt	\$63,000	\$14,538.42	\$48,461.58
1130 - Sal & Wages/Part Time	\$23,000	\$542.50	\$22,457.50
1210 - EE Benefits/Social Security	\$10,223	\$1,937.45	\$8,285.55
1220 - EE Benefits/PERF Retirement	\$5,194	\$1,198.44	\$3,995.56
2110 - Office Supplies/General	\$250	\$0.00	\$250.00
3160 - Prof Svcs/Judge Pro-Tem	\$250	\$0.00	\$250.00
3210 - Comm & Transp/Travel & Mileage	\$500	\$0.00	\$500.00
3910 - Other Disb/Dues & Subscription	\$500	\$0.00	\$500.00
Expenditure Total:	\$149,286	\$28,917.09	\$120,368.91
<b><u>General Fund 1000-7010 -Circuit Court</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$144,089	\$33,250.80	\$110,838.20
1210 - EE Benefits/Social Security	\$11,023	\$2,275.23	\$8,747.77
1220 - EE Benefits/PERF Retirement	\$16,138	\$3,724.08	\$12,413.92
2110 - Office Supplies/General	\$1,000	\$459.08	\$540.92
3115 - Prof Svcs/Pauper Atty	\$80,595	\$8,070.97	\$72,524.03
3160 - Prof Svcs/Judge Pro-Tem	\$525	\$25.00	\$500.00
3190 - Prof Svcs/Other	\$4,395	\$1,027.50	\$3,367.50
3210 - Comm & Transp/Travel & Mileage	\$250	\$0.00	\$250.00
3910 - Other Disb/Dues & Subscription	\$2,762	\$375.49	\$2,386.51
3950 - Other Disb/Jury Expense	\$23,237	\$2,197.91	\$21,039.09
Expenditure Total:	\$284,014	\$51,406.06	\$232,607.94

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>General Fund 1000-7101 -Superior Court 1</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$90,223	\$20,820.18	\$69,402.82
1113 - Sal & Wages/Benefit Elig PT	\$33,039	\$7,388.52	\$25,650.48
1150 - Sal & Wages/Overtime	\$3,000	\$689.66	\$2,310.34
1210 - EE Benefits/Social Security	\$9,660	\$1,944.32	\$7,715.68
1220 - EE Benefits/PERF Retirement	\$10,441	\$2,397.03	\$8,043.97
2110 - Office Supplies/General	\$1,353	\$62.69	\$1,290.31
2130 - Office Supplies/Printing	\$300	\$19.09	\$280.91
3115 - Prof Svcs/Pauper Atty	\$59,706	\$33,036.42	\$26,669.58
3140 - Prof Svcs/Counselng Consults	\$2,294	\$2,231.25	\$62.75
3160 - Prof Svcs/Judge Pro-Tem	\$300	\$25.00	\$275.00
3190 - Prof Svcs/Other	\$1,500	\$0.00	\$1,500.00
3210 - Comm & Transp/Travel & Mileage	\$500	\$128.08	\$371.92
3910 - Other Disb/Dues & Subscription	\$1,510	\$1,425.57	\$84.43
3950 - Other Disb/Jury Expense	\$25,025	\$5,845.18	\$19,179.82
Expenditure Total:	\$238,851	\$76,012.99	\$162,838.01
<b><u>General Fund 1000-7102 -Superior Court 2</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$88,872	\$20,508.42	\$68,363.58
1113 - Sal & Wages/Benefit Elig PT	\$33,039	\$7,587.56	\$25,451.44
1130 - Sal & Wages/Part Time	\$1,000	\$0.00	\$1,000.00
1150 - Sal & Wages/Overtime	\$4,000	\$668.48	\$3,331.52
1210 - EE Benefits/Social Security	\$9,709	\$2,016.51	\$7,692.49
1220 - EE Benefits/PERF Retirement	\$10,402	\$2,350.45	\$8,051.55
2110 - Office Supplies/General	\$1,734	\$614.51	\$1,119.49
3115 - Prof Svcs/Pauper Atty	\$37,815	\$34,799.55	\$3,015.45
3145 - Prof Svcs/Hlth & Med Prof	\$8,450	\$7,087.50	\$1,362.50
3160 - Prof Svcs/Judge Pro-Tem	\$500	\$25.00	\$475.00
3165 - Prof Svcs/Transcriptionist	\$75,000	\$17,216.00	\$57,784.00
3190 - Prof Svcs/Other	\$745	\$745.00	\$0.00
3210 - Comm & Transp/Travel & Mileage	\$500	\$95.76	\$404.24
3910 - Other Disb/Dues & Subscription	\$2,505	\$1,898.16	\$606.84
3950 - Other Disb/Jury Expense	\$20,000	\$3,332.44	\$16,667.56
Expenditure Total:	\$294,271	\$98,945.34	\$195,325.66
<b><u>General Fund 1000-7104 -Superior Court 4</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$177,441	\$40,769.78	\$136,671.22
1150 - Sal & Wages/Overtime	\$1,200	\$0.00	\$1,200.00
1210 - EE Benefits/Social Security	\$13,667	\$2,930.60	\$10,736.40
1220 - EE Benefits/PERF Retirement	\$20,008	\$4,566.18	\$15,441.82
2110 - Office Supplies/General	\$750	\$89.91	\$660.09
3115 - Prof Svcs/Pauper Atty	\$48,273	\$45,976.81	\$2,296.19
3145 - Prof Svcs/Hlth & Med Prof	\$919	\$918.75	\$0.25
3160 - Prof Svcs/Judge Pro-Tem	\$300	\$175.00	\$125.00
3210 - Comm & Transp/Travel & Mileage	\$500	\$0.00	\$500.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3910 - Other Disb/Dues & Subscription	\$300	\$200.00	\$100.00
3950 - Other Disb/Jury Expense	\$2,000	\$0.00	\$2,000.00
Expenditure Total:	\$265,358	\$95,627.03	\$169,730.97

**General Fund 1000-7105 -Superior Court 5**

Expenditure			
1110 - Sal & Wages/Full Time	\$177,498	\$40,755.84	\$136,742.16
1210 - EE Benefits/Social Security	\$13,579	\$2,868.98	\$10,710.02
1220 - EE Benefits/PERF Retirement	\$19,880	\$4,564.68	\$15,315.32
2110 - Office Supplies/General	\$2,000	\$138.00	\$1,862.00
3115 - Prof Svcs/Pauper Atty	\$60,000	\$19,126.12	\$40,873.88
3140 - Prof Svcs/Counselng Consults	\$20,000	\$4,687.50	\$15,312.50
3160 - Prof Svcs/Judge Pro-Tem	\$400	\$25.00	\$375.00
3210 - Comm & Transp/Travel & Mileage	\$238	\$0.00	\$238.00
3910 - Other Disb/Dues & Subscription	\$462	\$262.00	\$200.00
3950 - Other Disb/Jury Expense	\$1,500	\$592.33	\$907.67
Expenditure Total:	\$295,557	\$73,020.45	\$222,536.55

**General Fund 1000-7106 -Superior Court 6**

Expenditure			
1110 - Sal & Wages/Full Time	\$219,988	\$50,765.22	\$169,222.78
1130 - Sal & Wages/Part Time	\$500	\$0.00	\$500.00
1150 - Sal & Wages/Overtime	\$500	\$0.00	\$500.00
1210 - EE Benefits/Social Security	\$16,906	\$3,625.79	\$13,280.21
1220 - EE Benefits/PERF Retirement	\$24,695	\$5,685.66	\$19,009.34
2110 - Office Supplies/General	\$1,500	\$31.90	\$1,468.10
3115 - Prof Svcs/Pauper Atty	\$22,000	\$14,171.20	\$7,828.80
3160 - Prof Svcs/Judge Pro-Tem	\$500	\$25.00	\$475.00
3210 - Comm & Transp/Travel & Mileage	\$500	\$0.00	\$500.00
3910 - Other Disb/Dues & Subscription	\$850	\$613.00	\$237.00
3950 - Other Disb/Jury Expense	\$1,000	\$18.98	\$981.02
Expenditure Total:	\$288,939	\$74,936.75	\$214,002.25

**General Fund 1000-7203 -Superior Court 3 (Juvenile Court)**

Expenditure			
1110 - Sal & Wages/Full Time	\$233,182	\$51,870.68	\$181,311.32
1112 - Sal & Wages/Chief Dep & Appt	\$41,393	\$9,552.24	\$31,840.76
1130 - Sal & Wages/Part Time	\$30,000	\$5,411.00	\$24,589.00
1210 - EE Benefits/Social Security	\$23,300	\$4,863.01	\$18,436.99
1220 - EE Benefits/PERF Retirement	\$26,117	\$5,809.50	\$20,307.50
2110 - Office Supplies/General	\$3,000	\$286.83	\$2,713.17
2220 - Oper Supplies/Inst'l or Med	\$9,107	\$4,691.99	\$4,415.01
3115 - Prof Svcs/Pauper Atty	\$58,767	\$18,254.56	\$40,512.44
3145 - Prof Svcs/Hlth & Med Prof	\$295,000	\$41,147.00	\$253,853.00
3160 - Prof Svcs/Judge Pro-Tem	\$1,000	\$125.00	\$875.00
3190 - Prof Svcs/Other	\$14,150	\$3,650.00	\$10,500.00
3210 - Comm & Transp/Travel & Mileage	\$2,000	\$0.00	\$2,000.00
3730 - Rentals & Leases/Minor Equip	\$30,000	\$6,588.70	\$23,411.30

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3910 - Other Disb/Dues & Subscription	\$1,250	\$147.00	\$1,103.00
Expenditure Total:	\$768,266	\$152,397.51	\$615,868.49

**General Fund 1000-7310 -CASA**

Expenditure			
1110 - Sal & Wages/Full Time	\$371,856	\$91,417.90	\$280,438.10
1113 - Sal & Wages/Benefit Elig PT	\$48,557	\$20,835.11	\$27,721.89
1210 - EE Benefits/Social Security	\$32,162	\$7,919.68	\$24,242.32
1220 - EE Benefits/PERF Retirement	\$41,648	\$10,238.83	\$31,409.17
2110 - Office Supplies/General	\$3,000	\$120.13	\$2,879.87
3115 - Prof Svcs/Pauper Atty	\$2,500	\$0.00	\$2,500.00
3190 - Prof Svcs/Other	\$3,500	\$0.00	\$3,500.00
3210 - Comm & Transp/Travel & Mileage	\$2,500	\$361.04	\$2,138.96
Expenditure Total:	\$505,723	\$130,892.69	\$374,830.31

**General Fund 1000-9010 -Health Department**

Expenditure			
1110 - Sal & Wages/Full Time	\$871,015	\$193,012.14	\$678,002.86
1112 - Sal & Wages/Chief Dep & Appt	\$53,605	\$12,370.38	\$41,234.62
1130 - Sal & Wages/Part Time	\$576	\$576.00	\$0.00
1210 - EE Benefits/Social Security	\$70,778	\$14,540.64	\$56,237.36
1220 - EE Benefits/PERF Retirement	\$97,619	\$21,617.30	\$76,001.70
2110 - Office Supplies/General	\$3,921	\$1,198.29	\$2,722.71
2120 - Office Supplies/Forms	\$6,110	\$1,563.93	\$4,546.07
2210 - Oper Supplies/Gasoline & Oil	\$2,000	\$553.50	\$1,446.50
2220 - Oper Supplies/Inst'l or Med	\$89,935	\$15,172.96	\$74,762.04
2340 - Rep & Maint/Minor Equipment	\$5,638	\$5,138.25	\$499.75
2990 - Other Supplies/Non-specified	\$2,500	\$47.95	\$2,452.05
3110 - Prof Svcs/Legal	\$10,237	\$1,837.50	\$8,399.50
3150 - Prof Svcs/Training	\$2,500	\$115.00	\$2,385.00
3170 - Prof Svcs/Translator	\$584	\$84.00	\$500.00
3190 - Prof Svcs/Other	\$3,088	\$188.00	\$2,900.00
3210 - Comm & Transp/Travel & Mileage	\$11,802	\$590.74	\$11,211.26
3240 - Comm & Transp/Software	\$975	\$975.00	\$0.00
3310 - Printing & Advertising/Legal	\$200	\$68.13	\$131.87
3510 - Utility Service/Utilities	\$3,900	\$741.41	\$3,158.59
3620 - Rep & Maint/Vehicle & Equip	\$2,290	\$290.02	\$1,999.98
3720 - Rentals & Leases/Heavy Mach	\$6,395	\$1,186.05	\$5,208.95
3910 - Other Disb/Dues & Subscription	\$9,249	\$4,612.37	\$4,636.63
Expenditure Total:	\$1,254,917	\$276,479.56	\$978,437.44

**General Fund 1000-9410 -Employee Benefits**

Expenditure			
1222 - EE Benefits/Hoosier Start 401a	\$8,000	\$1,629.48	\$6,370.52
1230 - EE Benefits/Health	\$6,986,675	\$1,695,436.36	\$5,291,238.64
1231 - EE Benefits/LTD	\$93,100	\$23,484.98	\$69,615.02
1232 - EE Benefits/Life	\$59,000	\$13,941.28	\$45,058.72
1910 - Other Personal Services/WC	\$350,300	\$0.00	\$350,300.00



Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
1920 - Other Personal Services/Unempl	\$22,200	\$5,375.91	\$16,824.09
Expenditure Total:	\$7,519,275	\$1,739,868.01	\$5,779,406.99
<b><u>General Fund 1000-9603 -Refunds Tax Set 03</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$2,133.28	-\$2,133.28
<b><u>General Fund 1000-9604 -Refunds Tax Set 04</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$29,541.60	-\$29,541.60
<b><u>General Fund 1000-9612 -Refunds Tax Set 12</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$486.94	-\$486.94
<b><u>General Fund 1000-9617 -Refunds Tax Set 17</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$1,307.11	-\$1,307.11
<b><u>General Fund 1000-9618 -Refunds Tax Set 18</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$2,469.20	-\$2,469.20
<b><u>General Fund 1000-9620 -Refunds Tax Set 20</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$128.89	-\$128.89
<b><u>General Fund 1000-9622 -Refunds Tax Set 22</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$261.63	-\$261.63
<b><u>General Fund 1000-9626 -Refunds Tax Set 26</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$10,757.01	-\$10,757.01
<b><u>General Fund 1000-9627 -Refunds Tax Set 27</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$142.08	-\$142.08
<b><u>General Fund 1000-9628 -Refunds Tax Set 28</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$188.94	-\$188.94
<b><u>General Fund 1000-9631 -Refunds Tax Set 31</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$4,141.50	-\$4,141.50

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>General Fund 1000-9632 -Refunds Tax Set 32</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$4,546.24	-\$4,546.24
<b><u>General Fund 1000-9633 -Refunds Tax Set 33</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$487.14	-\$487.14
<b><u>General Fund 1000-9635 -Refunds Tax Set 35</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$32.76	-\$32.76
<b><u>General Fund 1000-9639 -Refunds Tax Set 39</u></b>			
Expenditure			
3945 - Other Disb/Refund of Prop Tax	\$0	\$1,972.32	-\$1,972.32
<b><u>General Fund 1000-9800 -Unappropriated Miscellaneous</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$21,256.65	-\$21,256.65
3940 - Other Disb/General Refunds	\$0	\$1,525.50	-\$1,525.50
Expenditure Total:	\$0	\$22,782.15	-\$22,782.15
<b><u>Accident Report Fund 1101</u></b>			
Revenue			
0491 - Other Fees & Charges/Doc&Copy	\$0	\$3,010.00	-\$3,010.00
<b><u>Accident Report Fund 1101-5410 - Sheriff</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$45,000	\$3,423.00	\$41,577.00
<b><u>Bid Deposit &amp; Bond Holdings Fund 1108</u></b>			
Revenue			
0990 - Funds Held on Behalf of Others	\$0	\$94,734.81	-\$94,734.81
<b><u>Bid Deposit &amp; Bond Holdings Fund 1108-0110 - Auditor</u></b>			
Expenditure			
3940 - Other Disb/General Refunds	\$0	\$23,155.81	-\$23,155.81
<b><u>EDIT Fund 1112</u></b>			
Revenue			
0112 - Income Taxes/LIT-CEDIT	\$8,579,954	\$2,144,988.51	\$6,434,965.49
0660 - Other Rcpts/Investment Earning	\$291,580	\$86,423.82	\$205,156.18
0740 - Other Srcs/Sale Surplus Assets	\$0	\$235.00	-\$235.00
Revenue Total:	\$8,871,534	\$2,231,647.33	\$6,639,886.67

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>EDIT Fund 1112-0420 - Surveyor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$135,359	\$30,541.60	\$104,817.40
1111 - Sal & Wages/Elected Official	\$19,290	\$4,451.46	\$14,838.54
1130 - Sal & Wages/Part Time	\$8,000	\$0.00	\$8,000.00
1150 - Sal & Wages/Overtime	\$4,000	\$0.00	\$4,000.00
1210 - EE Benefits/Social Security	\$12,749	\$2,569.02	\$10,179.98
1220 - EE Benefits/PERF Retirement	\$17,769	\$3,919.18	\$13,849.82
Expenditure Total:	\$197,167	\$41,481.26	\$155,685.74
<b><u>EDIT Fund 1112-0430 - Drainage Board</u></b>			
Expenditure			
4240 - Infrastructure/Culverts & Dra	\$4,237,071	\$0.00	\$4,237,071.00
6100 - Interfund Transfers/Transfer O	\$740,000	\$0.00	\$740,000.00
Expenditure Total:	\$4,977,071	\$0.00	\$4,977,071.00
<b><u>EDIT Fund 1112-1110 - Commissioners</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$88,748	\$13,089.30	\$75,658.70
1210 - EE Benefits/Social Security	\$6,790	\$892.05	\$5,897.95
1220 - EE Benefits/PERF Retirement	\$9,941	\$1,465.99	\$8,475.01
2140 - Office Supplies/Minor Equip	\$0	\$299.99	-\$299.99
2990 - Other Supplies/Non-specified	\$15,000	\$1,132.96	\$13,867.04
3110 - Prof Svcs/Legal	\$200,000	\$55,915.50	\$144,084.50
3150 - Prof Svcs/Training	\$15,000	\$2,355.00	\$12,645.00
3190 - Prof Svcs/Other	\$1,026,966	\$215,679.78	\$811,286.22
3210 - Comm & Transp/Travel & Mileage	\$17,500	\$5,492.25	\$12,007.75
3510 - Utility Service/Utilities	\$13,080	\$3,923.63	\$9,156.37
3910 - Other Disb/Dues & Subscription	\$15,456	\$10,779.18	\$4,676.82
3920 - Other Disb/Grants & Cmnty Supp	\$2,000,000	\$562,489.70	\$1,437,510.30
4210 - Infrastructure/Roads & Streets	\$2,000,000	\$0.00	\$2,000,000.00
4310 - Buildings/Municipal	\$2,650,947	\$184,063.12	\$2,466,883.88
4330 - Buildings/Housing	\$651,179	\$21,544.84	\$629,634.16
4410 - Impr Other Than Bldgs/Parking	\$25,000	\$0.00	\$25,000.00
4510 - Machinery & Equipment/General	\$25,196	\$10,338.06	\$14,857.94
4520 - Machinery & Equipment/Vehicle	\$5,000	\$0.00	\$5,000.00
4590 - Machinery & Equipment/Other	\$134,939	\$10,671.62	\$124,267.38
5300 - Bond & Loan/Principal	\$1,010,922	\$223,528.48	\$787,393.52
6100 - Interfund Transfers/Transfer O	\$215,000	\$215,000.00	\$0.00
Expenditure Total:	\$10,126,664	\$1,538,661.45	\$8,588,002.55
<b><u>EDIT Fund 1112-1410 - DOIT</u></b>			
Expenditure			
3150 - Prof Svcs/Training	\$10,000	\$0.00	\$10,000.00
3240 - Comm & Transp/Software	\$866,696	\$530,003.65	\$336,692.35
4510 - Machinery & Equipment/General	\$522,881	\$173,476.59	\$349,404.41
Expenditure Total:	\$1,399,577	\$703,480.24	\$696,096.76

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>EDIT Fund 1112-1420 - GIS</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$123,257	\$25,321.20	\$97,935.80
1112 - Sal & Wages/Chief Dep & Appt	\$38,750	\$8,942.28	\$29,807.72
1210 - EE Benefits/Social Security	\$12,394	\$2,319.92	\$10,074.08
1220 - EE Benefits/PERF Retirement	\$18,145	\$3,841.18	\$14,303.82
2110 - Office Supplies/General	\$4,000	\$14.49	\$3,985.51
3150 - Prof Svcs/Training	\$3,715	\$595.00	\$3,120.00
3190 - Prof Svcs/Other	\$93,520	\$0.00	\$93,520.00
3210 - Comm & Transp/Travel & Mileage	\$3,846	\$46.82	\$3,799.18
3240 - Comm & Transp/Software	\$75,400	\$18,958.00	\$56,442.00
Expenditure Total:	\$373,027	\$60,038.89	\$312,988.11
<b><u>EDIT Fund 1112-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$116,340	\$20,866.62	\$95,473.38
1231 - EE Benefits/LTD	\$1,533	\$333.42	\$1,199.58
1232 - EE Benefits/Life	\$816	\$166.38	\$649.62
1910 - Other Personal Services/WC	\$13,263	\$0.00	\$13,263.00
Expenditure Total:	\$131,952	\$21,366.42	\$110,585.58
<b><u>City/Town Court Costs Fund 1116</u></b>			
Revenue			
0490 - Other Fees & Charges/Unspecifi	\$0	\$16.60	-\$16.60
0807 - Settlement/Local Certified Col	\$0	\$11,995.59	-\$11,995.59
Revenue Total:	\$0	\$12,012.19	-\$12,012.19
<b><u>Clerk Record Perpetuation Fund 1119</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$8,000	\$0.00	\$8,000.00
0408 - Gen Govt Fees/Clerk	\$180,000	\$35,872.63	\$144,127.37
Revenue Total:	\$188,000	\$35,872.63	\$152,127.37
<b><u>Clerk Record Perpetuation Fund 1119-5810 - Clerk</u></b>			
Expenditure			
1130 - Sal & Wages/Part Time	\$25,000	\$0.00	\$25,000.00
1210 - EE Benefits/Social Security	\$1,913	\$0.00	\$1,913.00
2110 - Office Supplies/General	\$2,000	\$90.80	\$1,909.20
2340 - Rep & Maint/Minor Equipment	\$5,000	\$0.00	\$5,000.00
3240 - Comm & Transp/Software	\$10,000	\$0.00	\$10,000.00
Expenditure Total:	\$43,913	\$90.80	\$43,822.20
<b><u>Community Corrections Fund 1122</u></b>			
Revenue			
0410 - Publ Safety Fees/Unspecified	\$0	\$605,158.51	-\$605,158.51
0670 - Other Rcpts/Misc Sources	\$0	\$650.17	-\$650.17
0730 - Refunds Reimb or Redeposits	\$0	\$770.00	-\$770.00
Revenue Total:	\$0	\$606,578.68	-\$606,578.68

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Community Corrections Fund 1122-5510 - Community Corrections</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$757,772	\$394,063.85	\$363,708.50
1112 - Sal & Wages/Chief Dep & Appt	\$31,084	\$19,330.27	\$11,754.06
1130 - Sal & Wages/Part Time	\$83,644	\$23,181.29	\$60,462.82
1210 - EE Benefits/Social Security	\$68,993	\$30,894.78	\$38,098.20
1220 - EE Benefits/PERF Retirement	\$88,350	\$46,299.94	\$42,049.66
2990 - Other Supplies/Non-specified	\$49,850	\$8,492.86	\$41,356.98
3190 - Prof Svcs/Other	\$230,562	\$90,459.95	\$140,102.12
3510 - Utility Service/Utilities	\$47,673	\$13,702.23	\$33,970.69
3940 - Other Disb/General Refunds	-\$3,441	\$879.10	-\$4,320.40
4530 - Machinery & Equipment/Safety	\$150,000	\$0.00	\$150,000.00
Expenditure Total:	\$1,504,487	\$627,304.27	\$877,182.63
<b><u>Community Corrections Fund 11229410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$278,550	\$133,375.88	\$145,173.66
1231 - EE Benefits/LTD	\$3,473	\$1,605.23	\$1,867.60
1232 - EE Benefits/Life	\$2,045	\$1,096.97	\$948.31
Expenditure Total:	\$284,068	\$136,078.08	\$147,989.63
<b><u>Community Corrections DOC Community Transition Fund 1123</u></b>			
Revenue			
0411 - Publ Safety Fees/Adult Inst	\$0	\$39,300.00	-\$39,300.00
<b><u>Community Corrections DOC Community Transition Fund 1123-5510 - Community Corrections</u></b>			
Expenditure			
2990 - Other Supplies/Non-specified	\$50,000	\$5,911.45	\$44,088.55
3190 - Prof Svcs/Other	\$31,312	\$16,207.00	\$15,105.36
3510 - Utility Service/Utilities	\$50,000	\$0.00	\$50,000.00
Expenditure Total:	\$131,312	\$22,118.45	\$109,193.91
<b><u>Congressional School Interest Fund 1124</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$274.20	-\$274.20
<b><u>Sales Disclosure Fund 1131</u></b>			
Revenue			
0490 - Other Fees & Charges/Unspecifi	\$40,000	\$6,750.00	\$33,250.00
<b><u>Sales Disclosure Fund 1131-0120 - State Settlement</u></b>			
Expenditure			
8007 - Settlement/Local Disbursements	\$20,000	\$0.00	\$20,000.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Sales Disclosure Fund 1131-0510 - Assessor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$9,000	\$1,880.00	\$7,120.00
1111 - Sal & Wages/Elected Official	\$2,500	\$600.00	\$1,900.00
1112 - Sal & Wages/Chief Dep & Appt	\$1,000	\$160.00	\$840.00
1113 - Sal & Wages/Benefit Elig PT	\$500	\$120.00	\$380.00
1210 - EE Benefits/Social Security	\$995	\$196.43	\$798.57
1220 - EE Benefits/PERF Retirement	\$1,400	\$295.68	\$1,104.32
3240 - Comm & Transp/Software	\$8,500	\$8,500.00	\$0.00
Expenditure Total:	\$23,895	\$11,752.11	\$12,142.89
<b><u>Cumulative Bridge Fund 1135</u></b>			
Revenue			
0100 - Prop Taxes/Property	\$2,626,000	\$0.00	\$2,626,000.00
0124 - Other Taxes/FIT	\$20,000	\$0.00	\$20,000.00
0130 - Other Taxes/License Excise	\$200,000	\$0.00	\$200,000.00
0131 - Other Taxes/CVET	\$10,300	\$0.00	\$10,300.00
0289 - Unrestricted Grants & Cntr/Fed	\$0	\$174,100.00	-\$174,100.00
0660 - Other Rcpts/Investment Earning	\$23,543	\$10,384.43	\$13,158.57
Revenue Total:	\$2,879,843	\$184,484.43	\$2,695,358.57
<b><u>Cumulative Bridge Fund 1135-8058 - Highway Maintenance</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$288,954	\$49,337.60	\$239,616.40
1150 - Sal & Wages/Overtime	\$19,380	\$7,899.43	\$11,480.57
1210 - EE Benefits/Social Security	\$23,588	\$4,175.79	\$19,412.21
1220 - EE Benefits/PERF Retirement	\$34,534	\$6,433.60	\$28,100.40
Expenditure Total:	\$366,456	\$67,846.42	\$298,609.58
<b><u>Cumulative Bridge Fund 1135-8161 - Highway Repair &amp; Maintenance</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$224,173	\$76,830.08	\$147,342.92
1130 - Sal & Wages/Part Time	\$35,700	\$0.00	\$35,700.00
1150 - Sal & Wages/Overtime	\$14,280	\$4,458.70	\$9,821.30
1210 - EE Benefits/Social Security	\$20,973	\$5,775.78	\$15,197.22
1220 - EE Benefits/PERF Retirement	\$26,707	\$9,013.19	\$17,693.81
2110 - Office Supplies/General	\$3,482	\$179.60	\$3,302.40
2140 - Office Supplies/Minor Equip	\$1,696	\$196.38	\$1,499.62
2220 - Oper Supplies/Inst'l or Med	\$3,784	\$204.88	\$3,579.12
2310 - Rep & Maint/Building Mtls	\$55,000	\$128.03	\$54,871.97
2320 - Rep & Maint/Street Mtls	\$12,000	\$284.46	\$11,715.54
2340 - Rep & Maint/Minor Equipment	\$1,000	-\$249.00	\$1,249.00
2990 - Other Supplies/Non-specified	\$2,000	\$0.00	\$2,000.00
3110 - Prof Svcs/Legal	\$2,500	\$0.00	\$2,500.00
3120 - Prof Svcs/Engineer & Architect	\$375,000	\$546,461.16	-\$171,461.16
3190 - Prof Svcs/Other	\$51,000	\$11,940.56	\$39,059.44
3210 - Comm & Transp/Travel & Mileage	\$2,500	\$280.00	\$2,220.00
3230 - Comm & Transp/Postage & Frght	\$500	\$0.00	\$500.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3430 - Insur/Liability	\$5,000	\$0.00	\$5,000.00
3510 - Utility Service/Utilities	\$6,500	\$3,775.18	\$2,724.82
3620 - Rep & Maint/Vehicle & Equip	\$205,000	\$45.10	\$204,954.90
3630 - Rep & Maint/Roads & Streets	\$104,500	\$23,611.26	\$80,888.74
3910 - Other Disb/Dues & Subscription	\$38,000	\$2,595.00	\$35,405.00
4590 - Machinery & Equipment/Other	\$165,000	\$0.00	\$165,000.00
6100 - Interfund Transfers/Transfer O	\$5,000	\$0.00	\$5,000.00
Expenditure Total:	\$1,361,295	\$685,530.36	\$675,764.64

**Cumulative Bridge Fund 1135-8162 - Highway Construction**

Expenditure			
4110 - Land/Right-of-Way	\$35,000	\$0.00	\$35,000.00
4220 - Infrastructure/Bridges	\$810,000	\$0.00	\$810,000.00
4240 - Infrastructure/Culverts & Dra	\$10,000	\$0.00	\$10,000.00
Expenditure Total:	\$855,000	\$0.00	\$855,000.00

**Cumulative Bridge Fund 1135-9410 - Employee Benefits**

Expenditure			
1230 - EE Benefits/Health	\$187,500	\$43,099.26	\$144,400.74
1231 - EE Benefits/LTD	\$1,600	\$515.89	\$1,084.11
1232 - EE Benefits/Life	\$1,000	\$320.96	\$679.04
1910 - Other Personal Services/WC	\$22,000	\$0.00	\$22,000.00
1920 - Other Personal Services/Unempl	\$1,500	\$0.00	\$1,500.00
Expenditure Total:	\$213,600	\$43,936.11	\$169,663.89

**Cumulative Capital Development Fund 1138**

Revenue			
0100 - Prop Taxes/Property	\$1,870,000	\$0.00	\$1,870,000.00
0124 - Other Taxes/FIT	\$10,900	\$0.00	\$10,900.00
0130 - Other Taxes/License Excise	\$142,800	\$0.00	\$142,800.00
0131 - Other Taxes/CVET	\$5,200	\$0.00	\$5,200.00
0660 - Other Rcpts/Investment Earning	\$33,510	\$9,886.39	\$23,623.61
Revenue Total:	\$2,062,410	\$9,886.39	\$2,052,523.61

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Cumulative Capital Development Fund 1138-1110 - Commissioners</u></b>			
Expenditure			
2230 - Oper Supplies/Cleaning	\$7,400	\$7,360.04	\$39.96
3410 - Insur/Building & Property	\$193,500	\$4,538.00	\$188,962.00
3420 - Insur/Vehicle & Equipment	\$90,200	\$85.00	\$90,115.00
3610 - Rep & Maint/Buildings & Proper	\$23,447	\$23,446.90	\$0.10
3620 - Rep & Maint/Vehicle & Equip	\$20,397	\$5,702.39	\$14,694.61
3730 - Rentals & Leases/Minor Equip	\$23,663	\$0.00	\$23,663.00
4310 - Buildings/Municipal	\$98,963	\$2,356.66	\$96,606.34
4410 - Impr Other Than Bldgs/Parking	\$1,056	\$0.00	\$1,056.00
4510 - Machinery & Equipment/General	\$930,083	\$181,901.83	\$748,181.17
4520 - Machinery & Equipment/Vehicle	\$282,180	\$26,472.00	\$255,708.00
4530 - Machinery & Equipment/Safety	\$492,355	\$364,723.00	\$127,632.00
4590 - Machinery & Equipment/Other	\$10,000	\$2,416.57	\$7,583.43
Expenditure Total:	\$2,173,244	\$619,002.39	\$1,554,241.61
<b><u>Cumulative Capital Development Fund 1138-1130 - Maintenance</u></b>			
Expenditure			
1150 - Sal & Wages/Overtime	\$10,000	\$1,779.55	\$8,220.45
1210 - EE Benefits/Social Security	\$765	\$128.03	\$636.97
1220 - EE Benefits/PERF Retirement	\$1,120	\$199.30	\$920.70
2230 - Oper Supplies/Cleaning	\$52,600	\$0.00	\$52,600.00
2310 - Rep & Maint/Building Mtls	\$24,755	\$6,689.35	\$18,065.65
2330 - Rep & Maint/Small Tools	\$10,000	\$347.50	\$9,652.50
2340 - Rep & Maint/Minor Equipment	\$20,000	\$4,905.00	\$15,095.00
3610 - Rep & Maint/Buildings & Proper	\$196,798	\$17,816.18	\$178,981.82
4510 - Machinery & Equipment/General	\$15,000	\$4,298.00	\$10,702.00
Expenditure Total:	\$331,038	\$36,162.91	\$294,875.09
<b><u>Cumulative Capital Development Fund 1138-1410 - DOIT</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$152,602	\$35,566.14	\$117,035.86
1210 - EE Benefits/Social Security	\$11,675	\$2,562.40	\$9,112.60
1220 - EE Benefits/PERF Retirement	\$17,092	\$4,005.57	\$13,086.43
3240 - Comm & Transp/Software	\$10,000	\$128.27	\$9,871.73
3510 - Utility Service/Utilities	\$22,050	\$3,392.40	\$18,657.60
3620 - Rep & Maint/Vehicle & Equip	\$208,687	\$55,402.74	\$153,284.26
3730 - Rentals & Leases/Minor Equip	\$157,575	\$33,125.47	\$124,449.53
Expenditure Total:	\$579,681	\$134,182.99	\$445,498.01
<b><u>Cumulative Capital Development Fund 1138-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$53,995	\$8,185.08	\$45,809.92
1231 - EE Benefits/LTD	\$656	\$144.54	\$511.46
1232 - EE Benefits/Life	\$393	\$72.48	\$320.52
Expenditure Total:	\$55,044	\$8,402.10	\$46,641.90



Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Drug Free Communities Fund 1148</u></b>			
Revenue			
0511 - Publ Safety Fines/County Court	\$0	\$43,272.79	-\$43,272.79
<b><u>Electronic Map Fund 1150</u></b>			
Revenue			
0490 - Other Fees & Charges/Unspecifi	\$0	\$753.00	-\$753.00
<b><u>Local Emergency Planning Fund 1152</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$112.01	-\$112.01
<b><u>Local Emergency Planning Fund 1152-5210 - Emergency Management</u></b>			
Expenditure			
3150 - Prof Svcs/Training	\$10,183	\$0.00	\$10,183.00
3190 - Prof Svcs/Other	\$1,040	\$148.83	\$891.17
3210 - Comm & Transp/Travel & Mileage	\$2,000	\$0.00	\$2,000.00
4530 - Machinery & Equipment/Safety	\$4,500	\$0.00	\$4,500.00
Expenditure Total:	\$17,723	\$148.83	\$17,574.17
<b><u>Enhanced Access Fund 1154</u></b>			
Revenue			
0491 - Other Fees & Charges/Doc&Copy	\$0	\$28.50	-\$28.50
<b><u>Firearms Training Fund 1156</u></b>			
Revenue			
0310 - Publ Safety Permits/Unspec	\$0	\$4,750.00	-\$4,750.00
0761 - Interfund Trnsfers/Transfer In	\$0	-\$25,000.00	\$25,000.00
Revenue Total:	\$0	-\$20,200.00	\$20,200.00
<b><u>Firearms Training Fund 1156-5410 - Sheriff</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$34,000	\$0.00	\$34,000.00
<b><u>General Drain Improvement Fund 1158</u></b>			
Revenue			
0100 - Prop Taxes/Property	\$500,000	\$7,251.19	\$492,748.81
0295 - Econ Develop/State or Local	\$0	\$7,000.00	-\$7,000.00
0404 - Gen Govt Fees/Surveyor	\$0	\$900.00	-\$900.00
0660 - Other Rcpts/Investment Earning	\$7,481	\$7,227.85	\$253.15
0670 - Other Rcpts/Misc Sources	\$2,000	\$0.00	\$2,000.00
0761 - Interfund Trnsfers/Transfer In	\$0	\$77,857.66	-\$77,857.66
Revenue Total:	\$509,481	\$100,236.70	\$409,244.30
<b><u>General Drain Improvement Fund 1158-0410 - Surveyor</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$1,500,000	\$180,266.46	\$1,319,733.54

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>ID Security Fund 1160</u></b>			
Revenue			
0403 - Gen Govt Fees/Recorder	\$22,500	\$4,490.00	\$18,010.00
<b><u>ID Security Fund 1160-0310 - Recorder</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$20,000	\$11,855.25	\$8,144.75
<b><u>Landfill Closure Fund 1166</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$18,205.80	-\$18,205.80
<b><u>Landfill Closure Fund 1166-9510 - Outside Agency</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$76,636.27	-\$76,636.27
<b><u>Local Health Maintenance Fund 1168</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$72,672	\$36,336.00	\$36,336.00
<b><u>Local Health Maintenance Fund 1168-9010 - Health Department</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$35,686	\$8,927.28	\$26,758.72
1130 - Sal & Wages/Part Time	\$5,992	\$3,480.00	\$2,512.00
1210 - EE Benefits/Social Security	\$3,188	\$880.29	\$2,307.71
1220 - EE Benefits/PERF Retirement	\$4,333	\$999.84	\$3,333.16
Expenditure Total:	\$49,199	\$14,287.41	\$34,911.59
<b><u>Local Health Maintenance Fund 1168-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$23,219	\$3,771.66	\$19,447.34
1231 - EE Benefits/LTD	\$145	\$36.24	\$108.76
1232 - EE Benefits/Life	\$109	\$27.36	\$81.64
Expenditure Total:	\$23,473	\$3,835.26	\$19,637.74
<b><u>Local Road &amp; Street Fund 1169</u></b>			
Revenue			
0132 - Other Taxes/LRS	\$1,834,602	\$370,089.50	\$1,464,512.50
0430 - Hwys & Strts Fees/Unspecified	\$0	\$11,305.84	-\$11,305.84
0660 - Other Rcpts/Investment Earning	\$18,110	\$7,519.49	\$10,590.51
Revenue Total:	\$1,852,712	\$388,914.83	\$1,463,797.17
<b><u>Local Road &amp; Street Fund 1169-8260 - Highway Supplies</u></b>			
Expenditure			
3110 - Prof Svcs/Legal	\$3,000	\$0.00	\$3,000.00
3310 - Printing & Advertising/Legal	\$1,500	\$235.64	\$1,264.36
Expenditure Total:	\$4,500	\$235.64	\$4,264.36

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Local Road &amp; Street Fund 1169-8261 - Highway Maintenance</u></b>			
Expenditure			
2140 - Office Supplies/Minor Equip	\$1,500	\$0.00	\$1,500.00
2210 - Oper Supplies/Gasoline & Oil	\$235,450	\$2,006.28	\$233,443.72
2215 - Oper Supplies/Garage & Fleet	\$120,000	\$17,223.73	\$102,776.27
2220 - Oper Supplies/Inst'l or Med	\$3,750	\$284.84	\$3,465.16
2240 - Oper Supplies/Snow Removal	\$200,000	\$191,047.80	\$8,952.20
2260 - Oper Supplies/Signage	\$30,000	\$1,934.61	\$28,065.39
2310 - Rep & Maint/Building Mtls	\$60,805	\$160.05	\$60,644.95
2320 - Rep & Maint/Street Mtls	-\$5	-\$5.51	\$0.51
2330 - Rep & Maint/Small Tools	\$2,000	\$0.00	\$2,000.00
2340 - Rep & Maint/Minor Equipment	\$60,000	\$20,232.92	\$39,767.08
3190 - Prof Svcs/Other	\$1,581	\$1,581.00	\$0.00
3210 - Comm & Transp/Travel & Mileage	\$2,500	\$0.00	\$2,500.00
3620 - Rep & Maint/Vehicle & Equip	\$435,432	\$8,057.20	\$427,374.80
3630 - Rep & Maint/Roads & Streets	\$133,390	\$90,389.09	\$43,000.91
3720 - Rentals & Leases/Heavy Mach	\$326,704	\$77,133.13	\$249,570.87
4510 - Machinery & Equipment/General	\$166,894	\$1,197.04	\$165,696.96
Expenditure Total:	\$1,780,001	\$411,242.18	\$1,368,758.82
<b><u>Local Road &amp; Street Fund 1169-8263 - Highway General</u></b>			
Expenditure			
2110 - Office Supplies/General	\$500	\$0.00	\$500.00
3210 - Comm & Transp/Travel & Mileage	\$1,000	\$0.00	\$1,000.00
3240 - Comm & Transp/Software	\$591	\$591.00	\$0.00
3510 - Utility Service/Utilities	\$5,118	\$5,083.23	\$34.77
3610 - Rep & Maint/Buildings & Proper	\$0	\$130.00	-\$130.00
3630 - Rep & Maint/Roads & Streets	\$159,409	\$12,637.50	\$146,771.50
Expenditure Total:	\$166,618	\$18,441.73	\$148,176.27
<b><u>Major Bridge Fund 1171</u></b>			
Revenue			
0100 - Prop Taxes/Property	\$747,000	\$0.00	\$747,000.00
0124 - Other Taxes/FIT	\$2,900	\$0.00	\$2,900.00
0130 - Other Taxes/License Excise	\$55,000	\$0.00	\$55,000.00
0131 - Other Taxes/CVET	\$2,800	\$0.00	\$2,800.00
Revenue Total:	\$807,700	\$0.00	\$807,700.00
<b><u>Major Bridge Fund 1171-8161 - Highway Maintenance &amp; Repair</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$250,000	\$0.00	\$250,000.00
Expenditure Total:	\$250,000	\$0.00	\$250,000.00
<b><u>Motor Vehicle Highway Restricted Fund 1173</u></b>			
Revenue			
0133 - Other Taxes/MVH	\$0	\$685,669.23	-\$685,669.23
0283 - Hwys & Strts/Federal	\$0	\$27,717.50	-\$27,717.50
Revenue Total:	\$0	\$713,386.73	-\$713,386.73



Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3230 - Comm & Transp/Postage & Frght	\$1,032	\$350.15	\$681.85
3310 - Printing & Advertising/Legal	\$500	\$257.08	\$242.92
Expenditure Total:	\$776,091	\$185,951.45	\$590,139.55

**Motor Vehicle Highway Fund 1176-8061 - Highway Repair & Maintenance**

Expenditure			
1110 - Sal & Wages/Full Time	\$1,006,703	\$230,350.50	\$776,352.50
1130 - Sal & Wages/Part Time	\$20,000	\$0.00	\$20,000.00
1150 - Sal & Wages/Overtime	\$81,629	\$49,840.25	\$31,788.75
1210 - EE Benefits/Social Security	\$82,092	\$20,079.11	\$62,012.89
1220 - EE Benefits/PERF Retirement	\$117,352	\$30,595.73	\$86,756.27
2210 - Oper Supplies/Gasoline & Oil	\$10,182	\$10,181.07	\$0.93
2320 - Rep & Maint/Street Mtls	\$5,136	\$3,780.28	\$1,355.72
2340 - Rep & Maint/Minor Equipment	\$16,530	\$16,529.54	\$0.46
3970 - Other Disb/Costs of Business	\$20	\$20.00	\$0.00
6100 - Interfund Transfers/Transfer O	\$10,000	\$0.00	\$10,000.00
Expenditure Total:	\$1,349,644	\$361,376.48	\$988,267.52

**Motor Vehicle Highway Fund 1176-8063 - Highway General & Undistributed**

Expenditure			
2220 - Oper Supplies/Inst'l or Med	\$2,209	\$2,208.72	\$0.28
2340 - Rep & Maint/Minor Equipment	\$9,878	\$9,877.23	\$0.77
3190 - Prof Svcs/Other	\$366	\$366.27	-\$0.27
3210 - Comm & Transp/Travel & Mileage	\$2,000	\$1,380.00	\$620.00
3510 - Utility Service/Utilities	\$3,475	\$3,474.71	\$0.29
3610 - Rep & Maint/Buildings & Proper	\$5,929	\$5,928.35	\$0.65
3620 - Rep & Maint/Vehicle & Equip	\$892	\$891.31	\$0.69
3910 - Other Disb/Dues & Subscription	\$1,650	\$1,650.00	\$0.00
Expenditure Total:	\$26,399	\$25,776.59	\$622.41

**Motor Vehicle Highway Fund 1176-9410 - Employee Benefits**

Expenditure			
1230 - EE Benefits/Health	\$555,775	\$129,556.61	\$426,218.39
1231 - EE Benefits/LTD	\$5,314	\$1,513.89	\$3,800.11
1232 - EE Benefits/Life	\$3,312	\$958.08	\$2,353.92
1910 - Other Personal Services/WC	\$75,862	\$0.00	\$75,862.00
1920 - Other Personal Services/Unempl	\$1,500	\$0.00	\$1,500.00
Expenditure Total:	\$641,763	\$132,028.58	\$509,734.42

**Park Non-Reverting Fund 1178**

Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$191.25	-\$191.25

**Plat Book Fund 1181**

Revenue			
0401 - Gen Govt Fees/Auditor	\$30,000	\$5,985.00	\$24,015.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Plat Book Fund 1181-0110 - Auditor</u></b>			
Expenditure			
1113 - Sal & Wages/Benefit Elig PT	\$24,647	\$5,687.76	\$18,959.24
1210 - EE Benefits/Social Security	\$1,886	\$433.44	\$1,452.56
2110 - Office Supplies/General	\$500	\$0.00	\$500.00
2120 - Office Supplies/Forms	\$750	\$0.00	\$750.00
3210 - Comm & Transp/Travel & Mileage	\$750	\$0.00	\$750.00
Expenditure Total:	\$28,533	\$6,121.20	\$22,411.80
<b><u>Rainy Day Fund 1186-0430 - Surveyor</u></b>			
Expenditure			
4240 - Infrastructure/Culverts & Drai	\$166,764	\$13,619.39	\$153,144.61
Expenditure Total:	\$166,764	\$13,619.39	\$153,144.61
<b><u>Reassessment Fund 1188</u></b>			
Revenue			
0100 - Prop Taxes/Property	\$350,000	\$0.00	\$350,000.00
0124 - Other Taxes/FIT	\$2,000	\$0.00	\$2,000.00
0130 - Other Taxes/License Excise	\$25,000	\$0.00	\$25,000.00
0131 - Other Taxes/CVET	\$1,200	\$0.00	\$1,200.00
0660 - Other Rcpts/Investment Earning	\$4,527	\$1,336.05	\$3,190.95
Revenue Total:	\$382,727	\$1,336.05	\$381,390.95
<b><u>Reassessment Fund 1188-0510 - Assessor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$116,855	\$23,092.14	\$93,762.86
1113 - Sal & Wages/Benefit Elig PT	\$32,199	\$7,583.64	\$24,615.36
1130 - Sal & Wages/Part Time	\$70,000	\$10,837.85	\$59,162.15
1132 - Sal & Wages/Board Members	\$9,100	\$1,200.00	\$7,900.00
1210 - EE Benefits/Social Security	\$17,454	\$3,166.03	\$14,287.97
1220 - EE Benefits/PERF Retirement	\$13,088	\$2,586.26	\$10,501.74
1910 - Other Personal Services/WC	\$2,201	\$0.00	\$2,201.00
1920 - Other Personal Services/Unempl	\$110	\$0.00	\$110.00
2110 - Office Supplies/General	\$6,000	\$485.23	\$5,514.77
2120 - Office Supplies/Forms	\$10,000	\$0.00	\$10,000.00
2210 - Oper Supplies/Gasoline & Oil	\$3,000	\$0.00	\$3,000.00
3140 - Prof Svcs/Counselng Consults	\$10,000	\$4,134.00	\$5,866.00
3190 - Prof Svcs/Other	\$52,977	\$8,700.00	\$44,277.00
3210 - Comm & Transp/Travel & Mileage	\$15,000	\$2,898.81	\$12,101.19
3230 - Comm & Transp/Postage & Frght	\$19,584	\$0.00	\$19,584.00
3240 - Comm & Transp/Software	\$35,300	\$10,240.00	\$25,060.00
3310 - Printing & Advertising/Legal	\$450	\$0.00	\$450.00
3420 - Insur/Vehicle & Equipment	\$1,600	\$0.00	\$1,600.00
3510 - Utility Service/Utilities	\$600	\$90.50	\$509.50
3620 - Rep & Maint/Vehicle & Equip	\$1,654	\$0.00	\$1,654.00
3910 - Other Disb/Dues & Subscription	\$23,500	\$0.00	\$23,500.00
Expenditure Total:	\$440,672	\$75,014.46	\$365,657.54

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Reassessment Fund 1188-9410</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$31,300	\$5,507.48	\$25,792.52
1231 - EE Benefits/LTD	\$558	\$124.60	\$433.40
1232 - EE Benefits/Life	\$439	\$85.26	\$353.74
1910 - Other Personal Services/WC	\$0	\$0.00	\$0.00
Expenditure Total:	\$32,297	\$5,717.34	\$26,579.66
<b><u>Recorder Record Perpetuation Fund 1189</u></b>			
Revenue			
0303 - Gen Govt Permits/Lot & Drvwy	\$375,000	\$0.00	\$375,000.00
0403 - Gen Govt Fees/Recorder	\$0	\$88,644.68	-\$88,644.68
Revenue Total:	\$375,000	\$88,644.68	\$286,355.32
<b><u>Recorder Record Perpetuation Fund 1189-0310 - Recorder</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$121,096	\$20,884.95	\$100,211.05
1112 - Sal & Wages/Chief Dep & Appt	\$52,842	\$11,381.16	\$41,460.84
1210 - EE Benefits/Social Security	\$13,307	\$2,380.27	\$10,926.73
1220 - EE Benefits/PERF Retirement	\$19,482	\$3,613.77	\$15,868.23
3190 - Prof Svcs/Other	\$200,000	\$5,956.79	\$194,043.21
Expenditure Total:	\$406,727	\$44,216.94	\$362,510.06
<b><u>Recorder Record Perpetuation Fund 1189-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$35,500	\$5,779.86	\$29,720.14
1231 - EE Benefits/LTD	\$725	\$121.96	\$603.04
1232 - EE Benefits/Life	\$725	\$82.08	\$642.92
1910 - Other Personal Services/WC	\$1,761	\$0.00	\$1,761.00
Expenditure Total:	\$38,711	\$5,983.90	\$32,727.10
<b><u>Sheriff Service Fee Fund 1193</u></b>			
Revenue			
0511 - Publ Safety Fines/County Court	\$205,000	\$40,278.95	\$164,721.05
<b><u>Sheriff Service Fee Fund 1193-5410 - Sheriff</u></b>			
Expenditure			
1221 - EE Benefits/Sheriff Retirement	\$175,365	\$0.00	\$175,365.00
<b><u>Public Defender User Fee Fund 1200</u></b>			
Revenue			
0414 - Publ Safety Fees/Public Defend	\$70,000	\$22,981.32	\$47,018.68
<b><u>Public Defender User Fee Fund 1200-6310 - Public Defender</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$24,230	\$4,268.75	\$19,961.25

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Surplus Tax Fund 1201-0120 - Auditor Settlement</u></b>			
Expenditure			
6100 - Interfund Transfers/Transfer O	\$0	\$245,068.16	-\$245,068.16
<b><u>Surplus Tax Fund 1201-0210 - Treasurer</u></b>			
Expenditure			
3990 - Other Disb/Non-Specified	\$0	\$57,900.53	-\$57,900.53
<b><u>Surveyor Cornerstone Perpetuation Fund 1202</u></b>			
Revenue			
0403 - Gen Govt Fees/Recorder	\$120,000	\$22,155.00	\$97,845.00
<b><u>Surveyor Cornerstone Perpetuation Fund 1202-0410 - Surveyor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$12,602	\$2,908.02	\$9,693.98
1111 - Sal & Wages/Elected Official	\$53,046	\$12,241.50	\$40,804.50
1130 - Sal & Wages/Part Time	\$5,000	\$0.00	\$5,000.00
1210 - EE Benefits/Social Security	\$5,405	\$1,147.96	\$4,257.04
1220 - EE Benefits/PERF Retirement	\$7,353	\$1,700.61	\$5,652.39
2110 - Office Supplies/General	\$4,000	\$0.00	\$4,000.00
2210 - Oper Supplies/Gasoline & Oil	\$3,500	\$0.00	\$3,500.00
3140 - Prof Svcs/Counselng Consults	\$15,000	\$0.00	\$15,000.00
3210 - Comm & Transp/Travel & Mileage	\$3,500	\$0.00	\$3,500.00
3240 - Comm & Transp/Software	\$1,500	\$0.00	\$1,500.00
3310 - Printing & Advertising/Legal	\$300	\$0.00	\$300.00
3510 - Utility Service/Utilities	\$2,500	\$0.00	\$2,500.00
3610 - Rep & Maint/Buildings & Proper	\$2,000	\$157.00	\$1,843.00
3620 - Rep & Maint/Vehicle & Equip	\$3,200	\$0.00	\$3,200.00
3910 - Other Disb/Dues & Subscription	\$650	\$0.00	\$650.00
4590 - Machinery & Equipment/Other	\$10,000	\$0.00	\$10,000.00
Expenditure Total:	\$129,556	\$18,155.09	\$111,400.91
<b><u>Surveyor Cornerstone Perpetuation Fund 1202-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$4,000	\$942.90	\$3,057.10
1231 - EE Benefits/LTD	\$247	\$49.56	\$197.44
1232 - EE Benefits/Life	\$219	\$21.90	\$197.10
Expenditure Total:	\$4,466	\$1,014.36	\$3,451.64
<b><u>Tax Sale Redemption Fund 1204</u></b>			
Revenue			
0670 - Other Rcpts/Misc Sources	\$0	\$10,032.94	-\$10,032.94
<b><u>Tax Sale Redemption Fund 1204-0210 - Treasurer</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$10,032.94	-\$10,032.94



Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Tax Sale Surplus Fund 1205-0110 - Auditor</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$216,070.83	-\$216,070.83
<b><u>Local Health Trust Fund 1206</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$65,428	\$32,713.86	\$32,714.14
<b><u>Local Health Trust Fund 1206-9010 - Health Department</u></b>			
Expenditure			
1113 - Sal & Wages/Benefit Elig PT	\$33,858	\$1,576.26	\$32,281.74
1130 - Sal & Wages/Part Time	\$10,064	\$2,805.00	\$7,259.00
1210 - EE Benefits/Social Security	\$3,843	\$335.17	\$3,507.83
3145 - Prof Svcs/Hlth & Med Prof	\$4,800	\$0.00	\$4,800.00
3190 - Prof Svcs/Other	\$3,036	\$1,054.50	\$1,981.50
3510 - Utility Service/Utilities	\$3,602	\$900.30	\$2,701.70
Expenditure Total:	\$59,203	\$6,671.23	\$52,531.77
<b><u>Local Health Trust Fund 1206-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$6,025	\$0.00	\$6,025.00
1231 - EE Benefits/LTD	\$117	\$0.00	\$117.00
1232 - EE Benefits/Life	\$83	\$0.00	\$83.00
Expenditure Total:	\$6,225	\$0.00	\$6,225.00
<b><u>Unsafe Building Fund 1207-2610 - Building Commission</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$50,000	\$0.00	\$50,000.00
<b><u>GAL Grant Fund 1313</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$50,557	\$24,778.50	\$25,778.50
<b><u>GAL Grant Fund 1313-7310 - CASA</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$29,906	\$6,901.26	\$23,004.74
1113 - Sal & Wages/Benefit Elig PT	\$20,163	\$4,357.00	\$15,806.00
1210 - EE Benefits/Social Security	\$3,831	\$773.89	\$3,057.11
1220 - EE Benefits/PERF Retirement	\$3,350	\$772.92	\$2,577.08
3190 - Prof Svcs/Other	\$24	\$24.00	\$0.00
3910 - Other Disb/Dues & Subscription	\$250	\$0.00	\$250.00
Expenditure Total:	\$57,524	\$12,829.07	\$44,694.93
<b><u>Ineligible Homestead Fund 1216</u></b>			
Revenue			
0104 - Prop Taxes/Ineligible Hmstd	\$20,000	\$2,853.90	\$17,146.10
0665 - Other Rcpts/Tax Pnlts & Intr	\$1,000	\$0.00	\$1,000.00
Revenue Total:	\$21,000	\$2,853.90	\$18,146.10

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Ineligible Homestead Fund 1216-0110 - Auditor</u></b>			
Expenditure			
1113 - Sal & Wages/Benefit Elig PT	\$8,216	\$1,895.88	\$6,320.12
1130 - Sal & Wages/Part Time	\$13,450	\$0.00	\$13,450.00
1150 - Sal & Wages/Overtime	\$2,500	\$0.00	\$2,500.00
1210 - EE Benefits/Social Security	\$1,849	\$144.42	\$1,704.58
1220 - EE Benefits/PERF Retirement	\$280	\$0.00	\$280.00
2110 - Office Supplies/General	\$1,500	\$668.53	\$831.47
2130 - Office Supplies/Printing	\$2,500	\$0.00	\$2,500.00
3190 - Prof Svcs/Other	\$15,000	\$0.00	\$15,000.00
3210 - Comm & Transp/Travel & Mileage	\$1,500	\$147.12	\$1,352.88
3910 - Other Disb/Dues & Subscription	\$1,100	\$1,061.00	\$39.00
3940 - Other Disb/General Refunds	\$0	\$605.13	-\$605.13
4590 - Machinery & Equipment/Other	\$2,000	\$0.00	\$2,000.00
6100 - Interfund Transfers/Transfer O	\$10,000	\$0.00	\$10,000.00
Expenditure Total:	\$59,895	\$4,522.08	\$55,372.92
<b><u>Ineligible Homestead Fund 1216-0120 - Settlement</u></b>			
Expenditure			
8008 - Settlement/Treasurer Other Dis	\$100	\$0.00	\$100.00
<b><u>Elected Officials Training Fund 1217</u></b>			
Revenue			
0403 - Gen Govt Fees/Recorder	\$21,000	\$4,490.00	\$16,510.00
<b><u>Elected Officials Training Fund 1217-0110 - Auditor</u></b>			
Expenditure			
3210 - Comm & Transp/Travel & Mileage	\$2,500	\$0.00	\$2,500.00
<b><u>Elected Officials Training Fund 1217-0210 - Treasurer</u></b>			
Expenditure			
3210 - Comm & Transp/Travel & Mileage	\$1,500	\$35.00	\$1,465.00
<b><u>Elected Officials Training Fund 1217-0310 - Recorder</u></b>			
Expenditure			
3210 - Comm & Transp/Travel & Mileage	\$1,200	\$314.52	\$885.48
<b><u>Elected Officials Training Fund 1217-0410 - Surveyor</u></b>			
Expenditure			
3210 - Comm & Transp/Travel & Mileage	\$5,000	\$80.00	\$4,920.00
<b><u>Elected Officials Training Fund 1217-5810 - Clerk</u></b>			
Expenditure			
3210 - Comm & Transp/Travel & Mileage	\$1,192	\$192.55	\$999.45

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Statewide 911 Fund 1222</u></b>			
Revenue			
0416 - Publ Safety Fees/911 Service	\$1,500,000	\$366,213.00	\$1,133,787.00
0660 - Other Rcpts/Investment Earning	\$77,880	\$28,964.29	\$48,915.71
Revenue Total:	\$1,577,880	\$395,177.29	\$1,182,702.71
<b><u>Statewide 911 Fund 1222-5410 - Sheriff</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$47,470	\$10,954.32	\$36,515.68
1150 - Sal & Wages/Overtime	\$3,500	\$258.65	\$3,241.35
1210 - EE Benefits/Social Security	\$3,900	\$834.78	\$3,065.22
1220 - EE Benefits/PERF Retirement	\$5,709	\$1,255.85	\$4,453.15
3140 - Prof Svcs/Counselng Consults	\$10,000	\$0.00	\$10,000.00
3150 - Prof Svcs/Training	\$15,000	\$1,814.00	\$13,186.00
3190 - Prof Svcs/Other	\$779,163	\$0.00	\$779,163.00
3220 - Comm & Transp/Communications	\$325,715	\$65,921.96	\$259,793.04
3240 - Comm & Transp/Software	\$135,000	\$7,654.83	\$127,345.17
4590 - Machinery & Equipment/Other	\$175,000	\$0.00	\$175,000.00
Expenditure Total:	\$1,500,457	\$88,694.39	\$1,411,762.61
<b><u>Statewide 911 Fund 1222-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$16,335	\$2,008.20	\$14,326.80
1231 - EE Benefits/LTD	\$197	\$44.52	\$152.48
1232 - EE Benefits/Life	\$115	\$27.36	\$87.64
1910 - Other Personal Services/WC	\$1,616	\$0.00	\$1,616.00
1920 - Other Personal Services/Unempl	\$2,000	\$0.00	\$2,000.00
Expenditure Total:	\$20,263	\$2,080.08	\$18,182.92
<b><u>LOIT Special Distribution Fund 1229</u></b>			
Revenue			
0283 - Hwys & Strts/Federal	\$0	\$9,052.75	-\$9,052.75
<b><u>LOIT Special Distribution Fund 1229-8061 - Highway</u></b>			
Expenditure			
2320 - Rep & Maint/Street Mtls	\$48,638	\$48,638.89	-\$0.89

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>LOIT Special Distribution Fund 1229-8062 - Highway</u></b>			
Expenditure			
2320 - Rep & Maint/Street Mtls	\$192,205	\$0.00	\$192,205.00
3190 - Prof Svcs/Other	\$100,000	\$23,188.27	\$76,811.73
3630 - Rep & Maint/Roads & Streets	\$307,795	\$0.00	\$307,795.00
4110 - Land/Right-of-Way	\$50,000	\$18,545.00	\$31,455.00
4210 - Infrastructure/Roads & Streets	\$100,000	\$0.00	\$100,000.00
4220 - Infrastructure/Bridges	\$100,000	\$0.00	\$100,000.00
4240 - Infrastructure/Culverts & Dra	\$140,945	\$40,945.34	\$99,999.66
4310 - Buildings/Municipal	\$20,000	\$0.00	\$20,000.00
4590 - Machinery & Equipment/Other	\$241,900	\$193,219.32	\$48,680.68
Expenditure Total:	\$1,252,845	\$275,897.93	\$976,947.07
<b><u>Probation User Fee Fund 2000</u></b>			
Revenue			
0413 - Publ Safety Fees/Probation	\$245,000	\$52,258.19	\$192,741.81
0490 - Other Fees & Charges/Unspecifi	\$0	\$1,125.00	-\$1,125.00
0670 - Other Rcpts/Misc Sources	\$0	\$76.76	-\$76.76
Revenue Total:	\$245,000	\$53,459.95	\$191,540.05
<b><u>Probation User Fee Fund 2000-0120 - Auditor Settlement</u></b>			
Expenditure			
8007 - Settlement/Local Disbursements	\$3,500	\$0.00	\$3,500.00
<b><u>Probation User Fee Fund 2000-6110 - Probation</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$85,566	\$18,393.60	\$67,172.40
1130 - Sal & Wages/Part Time	\$34,000	\$2,299.63	\$31,700.37
1210 - EE Benefits/Social Security	\$9,147	\$1,447.83	\$7,699.17
1220 - EE Benefits/PERF Retirement	\$9,584	\$2,060.09	\$7,523.91
2110 - Office Supplies/General	\$23,500	\$1,085.78	\$22,414.22
2210 - Oper Supplies/Gasoline & Oil	\$2,500	\$845.00	\$1,655.00
2220 - Oper Supplies/Inst'l or Med	\$7,500	\$1,066.71	\$6,433.29
3145 - Prof Svcs/HLth & Med Prof	\$7,500	\$488.00	\$7,012.00
3150 - Prof Svcs/Training	\$3,000	\$300.00	\$2,700.00
3190 - Prof Svcs/Other	\$2,000	\$127.49	\$1,872.51
3210 - Comm & Transp/Travel & Mileage	\$18,500	\$1,249.18	\$17,250.82
3420 - Insur/Vehicle & Equipment	\$500	\$0.00	\$500.00
3510 - Utility Service/Utilities	\$3,000	\$254.68	\$2,745.32
3620 - Rep & Maint/Vehicle & Equip	\$2,000	\$0.00	\$2,000.00
3910 - Other Disb/Dues & Subscription	\$3,000	\$0.00	\$3,000.00
Expenditure Total:	\$211,297	\$29,617.99	\$181,679.01

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Probation User Fee Fund 2000-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$30,000	\$8,337.36	\$21,662.64
1231 - EE Benefits/LTD	\$342	\$75.14	\$266.86
1232 - EE Benefits/Life	\$237	\$54.72	\$182.28
1910 - Other Personal Services/WC	\$1,676	\$0.00	\$1,676.00
1920 - Other Personal Services/Unempl	\$4,631	\$0.00	\$4,631.00
Expenditure Total:	\$36,886	\$8,467.22	\$28,418.78
<b><u>Alternate Dispute Resolution Fund 2200</u></b>			
Revenue			
0511 - Publ Safety Fines/County Court	\$15,000	\$2,620.00	\$12,380.00
<b><u>Alternate Dispute Resolution Fund 2200-7010 - Circuit Court</u></b>			
Expenditure			
3110 - Prof Svcs/Legal	\$21,410	\$6,260.90	\$15,149.10
<b><u>Prosecutor Drug Enforcement Fund 2507-5910 - Prosecutor</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$4,500	\$0.00	\$4,500.00
3510 - Utility Service/Utilities	\$2,500	\$215.78	\$2,284.22
Expenditure Total:	\$7,000	\$215.78	\$6,784.22
<b><u>HAZMAT Fund 2546</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$13,814	\$1,394.34	\$12,419.66
<b><u>Pre-Trial Diversion Fund 2560</u></b>			
Revenue			
0417 - Publ Safety Fees/Prosecutor	\$120,000	\$54,510.00	\$65,490.00
<b><u>Pre-Trial Diversion Fund 2560-5910 - Prosecutor</u></b>			
Expenditure			
1130 - Sal & Wages/Part Time	\$10,000	\$0.00	\$10,000.00
1210 - EE Benefits/Social Security	\$765	\$0.00	\$765.00
3165 - Prof Svcs/Transcriptionist	\$3,500	\$290.50	\$3,209.50
3190 - Prof Svcs/Other	\$65,000	\$13,436.42	\$51,563.58
3210 - Comm & Transp/Travel & Mileage	\$4,500	\$4,109.55	\$390.45
3620 - Rep & Maint/Vehicle & Equip	\$4,000	\$326.48	\$3,673.52
3910 - Other Disb/Dues & Subscription	\$4,000	\$104.00	\$3,896.00
Expenditure Total:	\$91,765	\$18,266.95	\$73,498.05
<b><u>Infraction Diversion Fund 2561</u></b>			
Revenue			
0417 - Publ Safety Fees/Prosecutor	\$100,000	\$21,560.00	\$78,440.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Infraction Diversion Fund 2561-5910 - Prosecutor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$50,407	\$11,632.14	\$38,774.86
1210 - EE Benefits/Social Security	\$3,857	\$832.21	\$3,024.79
1220 - EE Benefits/PERF Retirement	\$5,646	\$1,302.78	\$4,343.22
2110 - Office Supplies/General	\$5,000	\$1,588.49	\$3,411.51
2210 - Oper Supplies/Gasoline & Oil	\$4,000	\$35.28	\$3,964.72
3165 - Prof Svcs/Transcriptionist	\$4,136	\$3,997.03	\$138.97
3210 - Comm & Transp/Travel & Mileage	\$864	\$863.51	\$0.49
3510 - Utility Service/Utilities	\$5,000	\$2,239.70	\$2,760.30
Expenditure Total:	\$78,910	\$22,491.14	\$56,418.86
<b><u>Infraction Diversion Fund 2561-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$17,509	\$4,168.68	\$13,340.32
1231 - EE Benefits/LTD	\$115	\$47.28	\$67.72
1232 - EE Benefits/Life	\$191	\$27.36	\$163.64
Expenditure Total:	\$17,815	\$4,243.32	\$13,571.68
<b><u>Animal Control Fund 2573</u></b>			
Revenue			
0510 - Publ Safety Fines/General	\$0	\$725.00	-\$725.00
0511 - Publ Safety Fines/County Court	\$0	\$765.00	-\$765.00
Revenue Total:	\$0	\$1,490.00	-\$1,490.00
<b><u>Animal Control Fund 2573-5410 - sheriff</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$20,000	\$0.00	\$20,000.00
<b><u>False Alarm Fund 2574</u></b>			
Revenue			
0410 - Publ Safety Fees/Unspecified	\$0	\$100.00	-\$100.00
<b><u>False Alarm Fund 2574-5410 - Sheriff</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$20,000	\$0.00	\$20,000.00
<b><u>Sheriff Continuing Education Fund 2575</u></b>			
Revenue			
0761 - Interfund Trnsfers/Transfer In	\$0	\$9,133.72	-\$9,133.72
<b><u>Sheriff Continuing Education Fund 2575-5410 - Sheriff</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$9,200	\$1,910.00	\$7,290.00
<b><u>Law Enforcement Fund 2576</u></b>			
Revenue			
0410 - Publ Safety Fees/Unspecified	\$0	\$10,530.70	-\$10,530.70

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Law Enforcement Fund 2576-5410 - Sheriff</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$16,713.21	-\$16,713.21
<b><u>Court Services Fund 2580</u></b>			
Revenue			
0415 - Publ Safety Fees/Court Service	\$200,000	\$46,788.74	\$153,211.26
0670 - Other Rcpts/Misc Sources	\$0	\$150.00	-\$150.00
Revenue Total:	\$200,000	\$46,938.74	\$153,061.26
<b><u>Court Services Fund 2580-5710 Court Services</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$100,814	\$23,264.28	\$77,549.72
1130 - Sal & Wages/Part Time	\$20,709	\$4,083.76	\$16,625.24
1210 - EE Benefits/Social Security	\$9,297	\$1,920.17	\$7,376.83
1220 - EE Benefits/PERF Retirement	\$11,292	\$2,605.56	\$8,686.44
2110 - Office Supplies/General	\$3,000	\$136.56	\$2,863.44
3210 - Comm & Transp/Travel & Mileage	\$2,000	\$0.00	\$2,000.00
Expenditure Total:	\$147,112	\$32,010.33	\$115,101.67
<b><u>Court Services Fund 2580-9410 Employee Ben</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$50,190	\$9,858.48	\$40,331.52
1231 - EE Benefits/LTD	\$355	\$94.56	\$260.44
1232 - EE Benefits/Life	\$242	\$54.72	\$187.28
1910 - Other Personal Services/WC	\$0	\$0.00	\$0.00
1920 - Other Personal Services/Unempl	\$0	\$0.00	\$0.00
Expenditure Total:	\$50,787	\$10,007.76	\$40,779.24
<b><u>Victime in Community Fund 2581</u></b>			
Revenue			
0415 - Publ Safety Fees/Court Service	\$0	\$381.04	-\$381.04
<b><u>Jury Pay Fund 2584</u></b>			
Revenue			
0511 - Publ Safety Fines/County Court	\$22,000	\$5,683.91	\$16,316.09
0670 - Other Rcpts/Misc Sources	\$0	\$440.00	-\$440.00
Revenue Total:	\$22,000	\$6,123.91	\$15,876.09
<b><u>Jury Pay Fund 2584-7105 - Superior Court 5</u></b>			
Expenditure			
3950 - Other Disb/Jury Expense	\$8,500	\$1,520.00	\$6,980.00
<b><u>Jury Pay Fund 2584-7106 - Superior Court 6</u></b>			
Expenditure			
3950 - Other Disb/Jury Expense	\$4,000	\$0.00	\$4,000.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Family Counseling Fund 2595</u></b>			
Revenue			
0420 - Hlth & Wlfr Fees/Unspecified	\$0	\$2,310.00	-\$2,310.00
<b><u>Family Counseling Fund 2595-7102 - Superior Court 2</u></b>			
Expenditure			
3140 - Prof Svcs/Counselng Consults	\$25,000	\$7,374.10	\$17,625.90
<b><u>Juvenile Alternatives Project Income Fund 2596</u></b>			
Revenue			
0420 - Hlth & Wlfr Fees/Unspecified	\$14,518	\$7,425.50	\$7,092.11
0670 - Other Rcpts/Misc Sources	\$0	\$13.00	-\$13.00
Revenue Total:	\$14,518	\$7,438.50	\$7,079.11
<b><u>Juvenile Alternatives Project Income Fund 2596-5610 - Juvenile Alternatives</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$7,413	\$3,421.20	\$3,992.20
1210 - EE Benefits/Social Security	\$636	\$227.82	\$407.92
1220 - EE Benefits/PERF Retirement	\$1,024	\$383.16	\$640.66
2110 - Office Supplies/General	\$365	\$0.00	\$365.00
3230 - Comm & Transp/Postage & Frght	\$238	\$0.00	\$238.00
Expenditure Total:	\$9,676	\$4,032.18	\$5,644.14
<b><u>Juvenile Alternatives Project Income Fund 2596-5610 - Juvenile Alternatives</u></b>			
	\$25,969,410		
Expenditure			
1230 - EE Benefits/Health	\$4,097	\$1,706.88	\$2,390.36
1231 - EE Benefits/LTD	\$28	\$13.92	\$14.24
1232 - EE Benefits/Life	\$17	\$8.22	\$8.34
1910 - Other Personal Services/WC	\$164	\$0.00	\$164.00
Expenditure Total:	\$4,306	\$1,729.02	\$2,576.94
<b><u>Drain Maintenance Fund 2700</u></b>			
Revenue			
0100 - Prop Taxes/Property	\$0	-\$6,891.49	\$6,891.49
0660 - Other Rcpts/Investment Earning	\$0	\$10,299.41	-\$10,299.41
0761 - Interfund Trnsfers/Transfer In	\$0	\$16,042.24	-\$16,042.24
Revenue Total:	\$0	\$19,450.16	-\$19,450.16
<b><u>Drain Maintenance Fund 2700-0410 - Surveyor</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$146,423.14	-\$146,423.14
<b><u>Sheriff Sale Administration Fund 4009</u></b>			
Revenue			
0670 - Other Rcpts/Misc Sources	\$0	\$5,529.00	-\$5,529.00



Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Sheriff Sale Administration Fund 4009-5410 - Sheriff</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$60,000	\$5,200.00	\$54,800.00
<b><u>Recycling Fund 4013</u></b>			
Revenue			
0420 - Hlth & Wlfr Fees/Unspecified	\$16,000	\$2,485.97	\$13,514.03
<b><u>Recycling Fund 4013-1110 - Commissioners</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$20,750	\$0.00	\$20,750.00
<b><u>Parking Garage Fund 4017</u></b>			
Revenue			
0493 - Other Fees & Charges/Parking	\$175,000	\$41,797.50	\$133,202.50
0660 - Other Rcpts/Investment Earning	\$5,000	\$3,587.66	\$1,412.34
Revenue Total:	\$180,000	\$45,385.16	\$134,614.84
<b><u>Parking Garage Fund 4017-1110 - Commissioners</u></b>			
Expenditure			
1150 - Sal & Wages/Overtime	\$1,800	\$0.00	\$1,800.00
1210 - EE Benefits/Social Security	\$138	\$0.00	\$138.00
1220 - EE Benefits/PERF Retirement	\$202	\$0.00	\$202.00
3190 - Prof Svcs/Other	\$60,000	\$14,400.00	\$45,600.00
3410 - Insur/Building & Property	\$9,000	\$0.00	\$9,000.00
3430 - Insur/Liability	\$2,000	\$0.00	\$2,000.00
3510 - Utility Service/Utilities	\$20,000	\$4,322.91	\$15,677.09
3610 - Rep & Maint/Buildings & Proper	\$40,000	\$572.88	\$39,427.12
3970 - Other Disb/Costs of Business	\$50,000	\$0.00	\$50,000.00
Expenditure Total:	\$183,140	\$19,295.79	\$163,844.21
<b><u>Fairgrounds Donation Fund 4174-4510 - Fairgrounds</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$8,500	\$0.00	\$8,500.00
4310 - Buildings/Municipal	\$8,500	\$0.00	\$8,500.00
Expenditure Total:	\$17,000	\$0.00	\$17,000.00
<b><u>Health Department Donation Fund 4118-9010 - Health Department</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$184	\$0.00	\$184.00
<b><u>CASA Donation Fund 4121</u></b>			
Revenue			
0672 - Other Rcpts/Donations & Gifts	\$0	\$158.89	-\$158.89

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>CASA Donation Fund 4121-7310 - CASA</u></b>			
Expenditure			
2140 - Office Supplies/Minor Equip	\$2,500	\$0.00	\$2,500.00
3190 - Prof Svcs/Other	\$1,202	\$1,201.58	\$0.42
3210 - Comm & Transp/Travel & Mileage	\$1,119	\$216.54	\$902.46
Expenditure Total:	\$4,821	\$1,418.12	\$3,402.88
<b><u>Park Donation Fund 4125</u></b>			
Revenue			
0672 - Other Rcpts/Donations & Gifts	\$0	\$1,085.00	-\$1,085.00
<b><u>Park Donation Fund 4125-4310 - Parks &amp; Recreaton</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$340.50	-\$340.50
<b><u>Naturalist Program Gift Fund 4126</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$670.63	-\$670.63
<b><u>Sheriff Donation Fund 4127</u></b>			
Revenue			
0672 - Other Rcpts/Donations & Gifts	\$0	\$50.00	-\$50.00
<b><u>Sheriff Donation Fund 4127-5410 - Sheriff</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$3,000	\$0.00	\$3,000.00
<b><u>Phase II Donation Fund 4128</u></b>			
Revenue			
0672 - Other Rcpts/Donations & Gifts	\$2,000	\$3,500.00	-\$1,500.00
<b><u>Phase II Donation Fund 41280410 - Surveyor</u></b>			
Expenditure			
2990 - Other Supplies/Non-specified	\$1,000	\$0.00	\$1,000.00
3190 - Prof Svcs/Other	\$1,000	\$0.00	\$1,000.00
Expenditure Total:	\$2,000	\$0.00	\$2,000.00
<b><u>Cary Home Donation Fund 4130</u></b>			
Revenue			
0671 - Other Rcpts/Grants from NonGov	\$0	\$50.00	-\$50.00
0672 - Other Rcpts/Donations & Gifts	\$0	\$5,161.95	-\$5,161.95
Revenue Total:	\$0	\$5,211.95	-\$5,211.95
<b><u>Cary Home Donation Fund 4130-3610 - Cary Home for Children</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$78.46	-\$78.46

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Cary Home Donation Fund 4130-3710 - Cary Home for Children</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$559.02	-\$559.02
<b><u>Cary Home Donation Fund 4130-5610 - Cary Home</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$692.48	-\$692.48
<b><u>WIC Donation Fund 4137-9210 - WIC</u></b>			
Expenditure			
3510 - Utility Service/Utilities	\$1,386	\$0.00	\$1,386.00
<b><u>Law Enforcement Warrant Fund 4266</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$25,354	\$5,620.92	\$19,733.08
<b><u>Law Enforcement Warrant Fund 4266-5910 - Prosecutor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$63,989	\$7,014.36	\$56,974.64
1130 - Sal & Wages/Part Time	\$50,000	\$16,955.00	\$33,045.00
1150 - Sal & Wages/Overtime	\$15,000	\$6,079.78	\$8,920.22
1210 - EE Benefits/Social Security	\$9,868	\$2,253.99	\$7,614.01
1220 - EE Benefits/PERF Retirement	\$8,847	\$1,422.26	\$7,424.74
2210 - Oper Supplies/Gasoline & Oil	\$8,000	\$5,085.00	\$2,915.00
2990 - Other Supplies/Non-specified	\$5,000	\$4,295.72	\$704.28
3190 - Prof Svcs/Other	\$52,000	\$20,245.23	\$31,754.77
3210 - Comm & Transp/Travel & Mileage	\$32,500	\$6,378.62	\$26,121.38
3510 - Utility Service/Utilities	\$7,500	\$499.11	\$7,000.89
3620 - Rep & Maint/Vehicle & Equip	\$8,500	\$470.06	\$8,029.94
3910 - Other Disb/Dues & Subscription	\$1,500	\$700.00	\$800.00
4510 - Machinery & Equipment/General	\$25,000	\$0.00	\$25,000.00
4520 - Machinery & Equipment/Vehicle	\$60,000	\$52,041.20	\$7,958.80
4590 - Machinery & Equipment/Other	\$15,000	\$0.00	\$15,000.00
Expenditure Total:	\$362,704	\$123,440.33	\$239,263.67
<b><u>Law Enforcement Warrant Fund 4266-9410 - Insurance Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$16,870	\$6,336.51	\$10,533.49
1231 - EE Benefits/LTD	\$514	\$115.20	\$398.80
1232 - EE Benefits/Life	\$230	\$72.96	\$157.04
Expenditure Total:	\$17,614	\$6,524.67	\$11,089.33
<b><u>TIF Capital Projects/SE Industrial Fund 4505</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$15,073.98	-\$15,073.98

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>TIF Capital Projects/SE Industrial Fund 4505-0120 - City of Lafayette</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$551,072.34	-\$551,072.34
<b><u>Heartland TIF Fund 4540</u></b>			
Revenue			
0100 - Prop Taxes/Property	\$1,090,000	\$0.00	\$1,090,000.00
0124 - Other Taxes/FIT	\$6,000	\$0.00	\$6,000.00
0130 - Other Taxes/License Excise	\$75,000	\$0.00	\$75,000.00
0131 - Other Taxes/CVET	\$3,700	\$0.00	\$3,700.00
Revenue Total:	\$1,174,700	\$0.00	\$1,174,700.00
<b><u>Jail Lease Fund 4620</u></b>			
Expenditure			
4420 - Impr Other Than Bldgs/Outdoor	\$1,157,000	\$0.00	\$1,157,000.00
<b><u>County Self Insurance Fund 4710</u></b>			
Revenue			
0490 - Other Fees & Charges/Unspecifi	\$0	\$2,569,861.32	-\$2,569,861.32
0660 - Other Rcpts/Investment Earning	\$0	\$40,550.56	-\$40,550.56
Revenue Total:	\$0	\$2,610,411.88	-\$2,610,411.88
<b><u>County Self Insurance Fund 4710-1120</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$1,650,112.36	-\$1,650,112.36
3970 - Other Disb/Costs of Business	\$0	\$30,657.50	-\$30,657.50
Expenditure Total:	\$0	\$1,680,769.86	-\$1,680,769.86
<b><u>Public Officials Self Insurance Fund 4711</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$1,494.01	-\$1,494.01
0761 - Interfund Trnsfers/Transfer In	\$0	\$25,000.00	-\$25,000.00
Revenue Total:	\$0	\$26,494.01	-\$26,494.01
<b><u>Commissioners Self Insurance Fund 4712</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$2,597.34	-\$2,597.34
0730 - Refunds Reimb or Redeposits	\$0	\$1,155.00	-\$1,155.00
0761 - Interfund Trnsfers/Transfer In	\$0	\$75,000.00	-\$75,000.00
Revenue Total:	\$0	\$78,752.34	-\$78,752.34
<b><u>Commissioners Self Insurance Fund 4712-1120 - Human Resources</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$6,982.28	-\$6,982.28

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Highway Self Insurance Fund 4713</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$1,552.10	-\$1,552.10
<b><u>Sheriff Self Insurance Fund 4714</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$2,162.81	-\$2,162.81
0761 - Interfund Trnsfers/Transfer In	\$0	\$50,000.00	-\$50,000.00
Revenue Total:	\$0	\$52,162.81	-\$52,162.81
<b><u>Sheriff Self Insurance Fund 4714-1120 - Human Resources</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$1,237.50	-\$1,237.50
<b><u>Inmate Medical Fund 4715-5410 - Sheriff</u></b>			
Expenditure			
3145 - Prof Svcs/Hlth & Med Prof	\$80,000	\$21,380.27	\$58,619.73
<b><u>Flex Benefits Fund 4716</u></b>			
Revenue			
0490 - Other Fees & Charges/Unspecified	\$0	\$122,770.22	-\$122,770.22
0660 - Other Rcpts/Investment Earning	\$0	\$851.20	-\$851.20
0670 - Other Rcpts/Misc Sources	\$0	\$283.99	-\$283.99
Revenue Total:	\$0	\$123,905.41	-\$123,905.41
<b><u>Flex Benefits Fund 4716-1120 - Human Resources</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$184,417.59	-\$184,417.59
<b><u>Long Term Disability Fund 4717</u></b>			
Revenue			
0490 - Other Fees & Charges/Unspecifi	\$0	\$29,543.41	-\$29,543.41
<b><u>Long Term Disability Fund 4717-1120 - Human Resources</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$29,759.43	-\$29,759.43
<b><u>Inmate Medical Copay Fund 4719</u></b>			
Revenue			
0410 - Publ Safety Fees/Unspecified	\$0	\$2,052.91	-\$2,052.91
<b><u>Inmate Medical Copay Fund 4719-5410 - Sheriff</u></b>			
Expenditure			
3145 - Prof Svcs/Hlth & Med Prof	\$17,000	\$678.91	\$16,321.09
<b><u>Project/Highway Escrow Fund 4804</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$388.60	-\$388.60

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Project/Highway Escrow Fund 4804-8010 - Highway</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$0.00	\$0.00
<b><u>County Share Surtax Fund 4805</u></b>			
Revenue			
0135 - Other Taxes/Surtax	\$1,200,000	\$243,142.52	\$956,857.48
<b><u>County Share Surtax Fund 4805-8261 - Highway</u></b>			
Expenditure			
2210 - Oper Supplies/Gasoline & Oil	\$264,550	\$92,251.82	\$172,298.18
2220 - Oper Supplies/Inst'l or Med	\$26,000	\$3,206.30	\$22,793.70
2310 - Rep & Maint/Building Mtls	\$55,000	\$0.00	\$55,000.00
3410 - Insur/Building & Property	\$5,000	\$0.00	\$5,000.00
3420 - Insur/Vehicle & Equipment	\$100,000	\$0.00	\$100,000.00
3430 - Insur/Liability	\$60,000	\$0.00	\$60,000.00
3510 - Utility Service/Utilities	\$40,000	\$4,632.46	\$35,367.54
3610 - Rep & Maint/Buildings & Proper	\$50,000	\$1,105.32	\$48,894.68
3620 - Rep & Maint/Vehicle & Equip	\$504,450	\$0.00	\$504,450.00
3970 - Other Disb/Costs of Business	\$15,000	\$15.00	\$14,985.00
4590 - Machinery & Equipment/Other	\$80,000	\$0.00	\$80,000.00
Expenditure Total:	\$1,200,000	\$101,210.90	\$1,098,789.10
<b><u>County Share Wheel Tax Fund 4806</u></b>			
Revenue			
0134 - Other Taxes/Wheel Tax	\$100,000	\$33,892.40	\$66,107.60
<b><u>County Share Wheel Tax Fund 4806-8261 - Highway</u></b>			
Expenditure			
2320 - Rep & Maint/Street Mtls	\$100,000	\$0.00	\$100,000.00
<b><u>Fairgrounds Construction 2018 LIT Fund 4818</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$133,529.10	-\$133,529.10
<b><u>Fairgrounds Construction 2018 LIT Fund 4818-1110 - Commissioners</u></b>			
Expenditure			
3120 - Prof Svcs/Engineer & Architect	\$600,000	\$98,258.94	\$501,741.06
3190 - Prof Svcs/Other	\$464,456	\$92,043.50	\$372,412.50
4245 - Infrastructure/Detention Ponds	\$2,518,317	\$788,562.26	\$1,729,754.74
4310 - Buildings/Municipal	\$4,783,699	\$220,211.41	\$4,563,487.59
Expenditure Total:	\$8,366,472	\$1,199,076.11	\$7,167,395.89
<b><u>Wabash River Hydrology Fund 4833</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$53.23	-\$53.23

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Project (Revolving) Fund 4880</u></b>			
Revenue			
0100 - Prop Taxes/Property	\$1,750,000	\$0.00	\$1,750,000.00
0289 - Unrestricted Grants & Cntr/Fed	\$1,000,000	\$6,608.78	\$993,391.22
0293 - Hwys & Strts/State or Local	\$1,000,000	\$0.00	\$1,000,000.00
0660 - Other Rcpts/Investment Earning	\$13,583	\$3,720.71	\$9,862.29
Revenue Total:	\$3,763,583	\$10,329.49	\$3,753,253.51
<b><u>Project (Revolving) Fund 4880-8010 - Highway</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$973,561	\$462,980.66	\$510,580.34
<b><u>Project (Revolving) Fund 4880-8061 - Highway</u></b>			
Expenditure			
2320 - Rep & Maint/Street Mtls	\$500,000	\$0.00	\$500,000.00
<b><u>Project (Revolving) Fund 4880-8062 - Highway</u></b>			
Expenditure			
4110 - Land/Right-of-Way	\$220,000	\$26,350.00	\$193,650.00
4210 - Infrastructure/Roads & Streets	\$1,050,000	\$47,755.20	\$1,002,244.80
4220 - Infrastructure/Bridges	\$600,000	\$0.00	\$600,000.00
4240 - Infrastructure/Culverts & Dra	\$500,000	\$0.00	\$500,000.00
Expenditure Total:	\$2,370,000	\$74,105.20	\$2,295,894.80
<b><u>Highway Escrow (J&amp;C) Fund 4881</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$32.08	-\$32.08
<b><u>F-Lake Detention Fund 4890</u></b>			
Revenue			
0404 - Gen Govt Fees/Surveyor	\$10,000	\$0.00	\$10,000.00
0660 - Other Rcpts/Investment Earning	\$4,346	\$1,532.55	\$2,813.45
Revenue Total:	\$14,346	\$1,532.55	\$12,813.45
<b><u>F-Lake Detention Fund 48900410 - Surveyor</u></b>			
Expenditure			
3640 - Rep & Maint/Drainage Infrastr	\$60,000	\$0.00	\$60,000.00
4245 - Infrastructure/Detention Ponds	\$118,500	\$0.00	\$118,500.00
Expenditure Total:	\$178,500	\$0.00	\$178,500.00
<b><u>Berlovitz Ditch Fund 4891</u></b>			
Revenue			
0404 - Gen Govt Fees/Surveyor	\$75,000	\$0.00	\$75,000.00
0660 - Other Rcpts/Investment Earning	\$362	\$38.14	\$323.86
Revenue Total:	\$75,362	\$38.14	\$75,323.86

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Berlovitz Ditch Fund 4891 - Surveyor</u></b>			
Expenditure			
3640 - Rep & Maint/Drainage Infrastr	\$10,000	\$0.00	\$10,000.00
4245 - Infrastructure/Detention Ponds	\$12,000	\$0.00	\$12,000.00
Expenditure Total:	\$22,000	\$0.00	\$22,000.00
<b><u>Great Lakes Fund 4892</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$10,866	\$3,568.07	\$7,297.93
<b><u>Great Lakes Fund 4892-0410 - Surveyor</u></b>			
Expenditure			
4245 - Infrastructure/Detention Ponds	\$500,000	\$14,840.00	\$485,160.00
<b><u>Ross Detention Fund 4893</u></b>			
Revenue			
0404 - Gen Govt Fees/Surveyor	\$15,000	\$0.00	\$15,000.00
0660 - Other Rcpts/Investment Earning	\$543	\$168.14	\$374.86
Revenue Total:	\$15,543	\$168.14	\$15,374.86
<b><u>Ross Detention Fund 4893-0410 - Surveyor</u></b>			
Expenditure			
4245 - Infrastructure/Detention Ponds	\$11,750	\$0.00	\$11,750.00
<b><u>Phase II Stormwater Fund 4897</u></b>			
Revenue			
0302 - Gen Govt Permits/Plan & Zoning	\$5,000	\$2,850.00	\$2,150.00
0404 - Gen Govt Fees/Surveyor	\$40,000	\$9,978.00	\$30,022.00
0660 - Other Rcpts/Investment Earning	\$16,000	\$7,188.73	\$8,811.27
0670 - Other Rcpts/Misc Sources	\$50,000	\$26,617.52	\$23,382.48
Revenue Total:	\$111,000	\$46,634.25	\$64,365.75
<b><u>Phase II Stormwater Fund 4897-0410 - Surveyor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$230,234	\$42,005.94	\$188,228.06
1111 - Sal & Wages/Elected Official	\$24,112	\$5,564.28	\$18,547.72
1130 - Sal & Wages/Part Time	\$1,000	\$0.00	\$1,000.00
1150 - Sal & Wages/Overtime	\$2,000	\$0.00	\$2,000.00
1210 - EE Benefits/Social Security	\$19,687	\$3,466.31	\$16,220.69
1220 - EE Benefits/PERF Retirement	\$29,047	\$5,340.96	\$23,706.04
2110 - Office Supplies/General	\$25,000	\$14.99	\$24,985.01
2120 - Office Supplies/Forms	\$10,000	\$0.00	\$10,000.00
2130 - Office Supplies/Printing	\$12,000	\$0.00	\$12,000.00
2140 - Office Supplies/Minor Equip	\$10,000	\$2,448.18	\$7,551.82
2210 - Oper Supplies/Gasoline & Oil	\$7,000	\$0.00	\$7,000.00
2990 - Other Supplies/Non-specified	\$20,000	\$645.98	\$19,354.02
3110 - Prof Svcs/Legal	\$30,000	\$0.00	\$30,000.00
3120 - Prof Svcs/Engineer & Architect	\$50,000	\$0.00	\$50,000.00



Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3150 - Prof Svcs/Training	\$15,000	\$80.00	\$14,920.00
3190 - Prof Svcs/Other	\$150,000	\$14,529.27	\$135,470.73
3210 - Comm & Transp/Travel & Mileage	\$33,000	\$0.00	\$33,000.00
3230 - Comm & Transp/Postage & Frght	\$4,000	\$0.00	\$4,000.00
3240 - Comm & Transp/Software	\$10,000	\$0.00	\$10,000.00
3310 - Printing & Advertising/Legal	\$13,000	\$0.00	\$13,000.00
3510 - Utility Service/Utilities	\$2,500	\$0.00	\$2,500.00
3620 - Rep & Maint/Vehicle & Equip	\$2,000	\$471.42	\$1,528.58
3910 - Other Disb/Dues & Subscription	\$2,500	\$306.00	\$2,194.00
4590 - Machinery & Equipment/Other	\$2,500	\$0.00	\$2,500.00
<b>Expenditure Total:</b>	<b>\$704,580</b>	<b>\$74,873.33</b>	<b>\$629,706.67</b>

**Phase II Stormwater Fund 4897-9410 - Employee Benefits**

<b>Expenditure</b>			
1230 - EE Benefits/Health	\$58,653	\$11,175.30	\$47,477.70
1231 - EE Benefits/LTD	\$973	\$187.83	\$785.17
1232 - EE Benefits/Life	\$548	\$101.76	\$446.24
<b>Expenditure Total:</b>	<b>\$60,174</b>	<b>\$11,464.89</b>	<b>\$48,709.11</b>

**Tippecanoe County Solid Waste District Fund 4730**

<b>Revenue</b>			
0100 - Prop Taxes/Property	\$228,000	\$0.00	\$228,000.00
0130 - Other Taxes/License Excise	\$18,000	\$0.00	\$18,000.00
0660 - Other Rcpts/Investment Earning	\$0	\$926.51	-\$926.51
<b>Revenue Total:</b>	<b>\$246,000</b>	<b>\$926.51</b>	<b>\$245,073.49</b>

**Tippecanoe County Solid Waste District Fund 4730-7510 - TCSWD**

<b>Expenditure</b>			
2250 - Oper Supplies/Food	\$300	\$0.00	\$300.00
2270 - Oper Supplies/Educational Mtls	\$2,150	\$0.00	\$2,150.00
2340 - Rep & Maint/Minor Equipment	\$5,000	\$0.00	\$5,000.00
3110 - Prof Svcs/Legal	\$1,300	\$0.00	\$1,300.00
3130 - Prof Svcs/Accountant & Finance	\$616	\$616.00	\$0.00
3190 - Prof Svcs/Other	\$165,134	\$33,003.88	\$132,130.12
3210 - Comm & Transp/Travel & Mileage	\$1,000	\$0.00	\$1,000.00
3310 - Printing & Advertising/Legal	\$12,000	\$0.00	\$12,000.00
3430 - Insur/Liability	\$3,300	\$3,081.00	\$219.00
3510 - Utility Service/Utilities	\$350	\$310.00	\$40.00
3910 - Other Disb/Dues & Subscription	\$850	\$0.00	\$850.00
3920 - Other Disb/Grants & Cmnty Supp	\$54,000	\$0.00	\$54,000.00
<b>Expenditure Total:</b>	<b>\$246,000</b>	<b>\$37,010.88</b>	<b>\$208,989.12</b>

**TEMA Hazardous Warning Fund 4940**

<b>Revenue</b>			
0761 - Interfund Trnsfers/Transfer In	\$0	\$40,000.00	-\$40,000.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>TEMA Hazardous Warning Fund 4940-5210 - Emergency Management</u></b>			
Expenditure			
4530 - Machinery & Equipment/Safety	\$97,336	\$2,141.42	\$95,194.58
<b><u>Firearms Range Fund 4956</u></b>			
Revenue			
0761 - Interfund Trnsfers/Transfer In	\$0	\$50,000.00	-\$50,000.00
<b><u>P-Card Rebate Fund 4973</u></b>			
Revenue			
0761 - Interfund Trnsfers/Transfer In	\$0	\$9,263.06	-\$9,263.06
<b><u>P-Card Rebate Fund 4973-0210 - Treasurer</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$7,283.53	-\$7,283.53
<b><u>Francis Powers Trust Fund 5950</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$1,727.75	-\$1,727.75
<b><u>Battle Ground Fence Fund 5980</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$344	\$103.54	\$240.46
<b><u>Battle Ground Fence Fund 5980-4310 - Parks &amp; Recreation</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$10,000	\$0.00	\$10,000.00
Expenditure Total:	\$10,000	\$0.00	\$10,000.00
<b><u>Parks Tax Collection Fund 5984</u></b>			
Revenue			
0125 - Other Taxes/Innkeepers	\$0	\$84.00	-\$84.00
<b><u>Parks Tax Collection Fund 5984-4310 - Parks &amp; Recreation</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$112.17	-\$112.17
<b><u>Settlement Fund 6000</u></b>			
Revenue			
0808 - Settlement/Treasurer Other Col	\$0	\$322.83	-\$322.83
<b><u>Settlement Fund 6000-0210 - Treasurer</u></b>			
Expenditure			
8008 - Settlement/Treasurer Other Dis	\$0	\$149.49	-\$149.49
<b><u>Wheel Tax Fund 6021</u></b>			
Revenue			
0806 - Settlement/State Certified Col	\$0	\$125,667.16	-\$125,667.16

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Wheel Tax Fund 6021-0120 - Auditor Settlement</u></b>			
Expenditure			
8006 - Settlement/State Disbursements	\$0	\$72,186.89	-\$72,186.89
<b><u>Sur Tax Fund 6022</u></b>			
Revenue			
0806 - Settlement/State Certified Col	\$0	\$630,166.73	-\$630,166.73
<b><u>Sur Tax Fund 6022-0120 - Auditor Settlement</u></b>			
Expenditure			
8006 - Settlement/State Disbursements	\$0	\$518,819.10	-\$518,819.10
<b><u>LIT Property Tax Relief Fund 6203</u></b>			
Revenue			
0802 - Settlement/Income	\$0	\$1,568,447.25	-\$1,568,447.25
<b><u>State Fines &amp; Forfeitures Fund 7101</u></b>			
Revenue			
0807 - Settlement/Local Certified Col	\$0	\$8,906.10	-\$8,906.10
<b><u>Infraction Judgments Fund 7102</u></b>			
Revenue			
0807 - Settlement/Local Certified Col	\$0	\$69,525.17	-\$69,525.17
<b><u>Special Death Benefits Fund 7104</u></b>			
Revenue			
0807 - Settlement/Local Certified Col	\$0	\$4,610.00	-\$4,610.00
<b><u>Coroners Continuing Education Fund 7106</u></b>			
Revenue			
0807 - Settlement/Local Certified Col	\$0	\$6,043.50	-\$6,043.50
<b><u>Mortgage Rec St Fund 7108</u></b>			
Revenue			
0807 - Settlement/Local Certified Col	\$0	\$2,555.00	-\$2,555.00
<b><u>Educational License Plate Fees Fund 7301</u></b>			
Revenue			
0806 - Settlement/State Certified Col	\$0	\$637.50	-\$637.50
<b><u>Educational License Plate Fees Fund 7301-0120 - Auditor Settlement</u></b>			
Expenditure			
8006 - Settlement/State Disbursements	\$0	\$468.75	-\$468.75

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Innkeepers Tax Fund 7304</u></b>			
Revenue			
0660 - Other Rcpts/Investment Earning	\$0	\$2,135.30	-\$2,135.30
0807 - Settlement/Local Certified Col	\$0	\$526,437.82	-\$526,437.82
Revenue Total:	\$0	\$528,573.12	-\$528,573.12
<b><u>Innkeepers Tax Fund 7304-0120 - Auditor Settlement</u></b>			
Expenditure			
8007 - Settlement/Local Disbursements	\$0	\$471,415.19	-\$471,415.19
<b><u>LIT Certified Shares Fund 7330</u></b>			
Revenue			
0802 - Settlement/Income	\$0	\$6,209,705.01	-\$6,209,705.01
<b><u>LIT Certified Shares Fund 7330-0120 - Auditor Settlement</u></b>			
Expenditure			
8002 - Settlement/Income	\$0	\$6,209,705.01	-\$6,209,705.01
<b><u>LIT Economic Development Fund 7320</u></b>			
Revenue			
0802 - Settlement/Income	\$0	\$4,447,209.00	-\$4,447,209.00
<b><u>LIT Economic Development Fund 7320-0120 - Auditor Settlement</u></b>			
Expenditure			
8002 - Settlement/Income	\$0	\$4,447,209.00	-\$4,447,209.00
<b><u>CC TANF Block Grant Fund 8226</u></b>			
Revenue			
0281 - Publ Safety/Federal	\$63,118	\$32,352.20	\$30,765.33
<b><u>CC TANF Block Grant Fund 8226-5510 - Community Corrections</u></b>			
Expenditure			
1130 - Sal & Wages/Part Time	\$14,354	\$2,392.50	\$11,961.64
1210 - EE Benefits/Social Security	\$1,098	\$183.03	\$915.12
2990 - Other Supplies/Non-specified	\$1,625	\$0.00	\$1,625.00
3190 - Prof Svcs/Other	\$7,821	\$9,634.11	-\$1,813.47
Expenditure Total:	\$24,898	\$12,209.64	\$12,688.29
<b><u>Prosecutor ICJI HTCU Fund 8271</u></b>			
Revenue			
0281 - Publ Safety/Federal	\$246,720	\$60,625.90	\$186,093.84
<b><u>Prosecutor ICJI HTCU Fund 8271-5910 - Prosecutor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$55,382	\$12,301.86	\$43,079.90
1150 - Sal & Wages/Overtime	\$2,744	\$6.83	\$2,737.22
1210 - EE Benefits/Social Security	\$4,546	\$916.37	\$3,629.52
1220 - EE Benefits/PERF Retirement	\$6,511	\$1,378.55	\$5,131.95

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
3210 - Comm & Transp/Travel & Mileage	\$82,390	\$13,690.00	\$68,700.00
3240 - Comm & Transp/Software	\$708	\$0.00	\$708.00
4510 - Machinery & Equipment/General	\$25,224	\$0.00	\$25,224.00
<b>Expenditure Total:</b>	<b>\$177,504</b>	<b>\$28,293.61</b>	<b>\$149,210.59</b>

**Prosecutor ICJI HTCU Fund 8271-9410 - Employee Benefits**

<b>Expenditure</b>			
1230 - EE Benefits/Health	\$8,922	\$2,008.20	\$6,913.35
1231 - EE Benefits/LTD	\$254	\$49.98	\$204.32
1232 - EE Benefits/Life	\$142	\$27.36	\$114.48
1910 - Other Personal Services/WC	\$601	\$0.00	\$601.00
<b>Expenditure Total:</b>	<b>\$9,919</b>	<b>\$2,085.54</b>	<b>\$7,833.15</b>

**Prosecutor ICJI VOCA Fund 8272**

<b>Revenue</b>			
0281 - Publ Safety/Federal	\$397,255	\$0.00	\$397,255.00

**Prosecutor ICJI VOCA Fund 8272-5910 - Prosecutor**

<b>Expenditure</b>			
1110 - Sal & Wages/Full Time	\$154,641	\$19,011.45	\$135,629.92
1130 - Sal & Wages/Part Time	\$29,640	\$4,466.25	\$25,173.75
1210 - EE Benefits/Social Security	\$14,162	\$1,714.29	\$12,448.03
1220 - EE Benefits/PERF Retirement	\$17,320	\$2,129.30	\$15,190.53
2120 - Office Supplies/Forms	\$1,500	\$0.00	\$1,500.00
2140 - Office Supplies/Minor Equip	\$3,320	\$0.00	\$3,320.00
3140 - Prof Svcs/Counselng Consults	\$57,360	\$2,037.50	\$55,322.50
3710 - Rentals & Leases/Bldgs & Prop	\$500	\$0.00	\$500.00
<b>Expenditure Total:</b>	<b>\$278,444</b>	<b>\$29,358.79</b>	<b>\$249,084.73</b>

**Prosecutor ICJI VOCA Fund 8272-9410 - Employee Benefits**

<b>Expenditure</b>			
1230 - EE Benefits/Health	\$90,805	\$1,179.17	\$89,626.13

**Help America Vote Fund 8330**

<b>Expenditure</b>			
2130 - Office Supplies/Printing	\$1,800	\$0.00	\$1,800.00
3190 - Prof Svcs/Other	\$125	\$0.00	\$125.00
<b>Expenditure Total:</b>	<b>\$1,925</b>	<b>\$0.00</b>	<b>\$1,925.00</b>

**Traffic Fund 8401**

<b>Revenue</b>			
0280 - Gen Govt/Federal	\$0	\$6,841.40	-\$6,841.40
0290 - Gen Govt/State or Local	\$0	\$7,439.10	-\$7,439.10
<b>Revenue Total:</b>	<b>\$0</b>	<b>\$14,280.50</b>	<b>-\$14,280.50</b>

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Traffic Fund 8401-2510 - Area Plan</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$0	\$3,720.00	-\$3,720.00
4590 - Machinery & Equipment/Other	\$0	\$4,831.75	-\$4,831.75
Expenditure Total:	\$0	\$8,551.75	-\$8,551.75
<b><u>LEPC HMEP Fund 8431</u></b>			
Revenue			
0281 - Publ Safety/Federal	\$8,092	\$0.00	\$8,092.00
<b><u>LEPC HMEP Fund 8431-5210 - Emergency Management</u></b>			
Expenditure			
3150 - Prof Svcs/Training	\$1,680	\$0.00	\$1,680.00
3210 - Comm & Transp/Travel & Mileage	\$6,412	\$0.00	\$6,412.00
Expenditure Total:	\$8,092	\$0.00	\$8,092.00
<b><u>STD Prevention Fund 8463</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$149,519	\$24,634.48	\$124,884.60
<b><u>STD Prevention Fund 8463-9010 - Health Department</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$31,200	\$0.00	\$31,200.00
1130 - Sal & Wages/Part Time	\$17,811	\$2,900.00	\$14,911.00
1210 - EE Benefits/Social Security	\$3,749	\$221.85	\$3,527.31
1220 - EE Benefits/PERF Retirement	\$3,494	\$0.00	\$3,494.00
1910 - Other Personal Services/WC	\$200	\$0.00	\$200.00
2110 - Office Supplies/General	\$4,948	\$511.77	\$4,435.98
2220 - Oper Supplies/Inst'l or Med	\$10,600	\$77.34	\$10,522.26
3190 - Prof Svcs/Other	\$30,235	\$5,204.31	\$25,030.86
3210 - Comm & Transp/Travel & Mileage	\$2,908	\$0.00	\$2,908.00
Expenditure Total:	\$105,145	\$8,915.27	\$96,229.41
<b><u>STD Prevention Fund 8463-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$23,305	\$0.00	\$23,305.00
1231 - EE Benefits/LTD	\$117	\$0.00	\$117.00
1232 - EE Benefits/Life	\$109	\$0.00	\$109.00
Expenditure Total:	\$23,531	\$0.00	\$23,531.00
<b><u>Immunization Fund 8464</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$39,761	\$5,284.34	\$34,476.46

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Immunization Fund 8464-9010 - Health Department</u></b>			
Expenditure			
1130 - Sal & Wages/Part Time	\$5,697	\$0.00	\$5,697.00
1210 - EE Benefits/Social Security	\$539	\$0.00	\$538.78
2110 - Office Supplies/General	\$1,907	\$47.31	\$1,859.58
2220 - Oper Supplies/Inst'l or Med	\$6,113	\$120.79	\$5,992.58
3190 - Prof Svcs/Other	\$19,982	\$4,534.00	\$15,447.63
3210 - Comm & Transp/Travel & Mileage	\$490	-\$41.80	\$531.80
Expenditure Total:	\$34,728	\$4,660.30	\$30,067.37
<b><u>HPP &amp; PHEP Base Grant Fund 8476</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$23,925	\$3,514.79	\$20,410.02
<b><u>HPP &amp; PHEP Base Grant Fund 8476-9010 - Health Department</u></b>			
Expenditure			
1130 - Sal & Wages/Part Time	\$11,433	\$1,617.00	\$9,816.00
1210 - EE Benefits/Social Security	\$879	\$122.55	\$756.32
2220 - Oper Supplies/Inst'l or Med	\$9,775	\$693.24	\$9,081.33
Expenditure Total:	\$22,086	\$2,432.79	\$19,653.65
<b><u>HIV Prevention Fund 8482</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$18,000	\$621.35	\$17,378.65
<b><u>HIV Prevention Fund 8482-9010 - Health Department</u></b>			
Expenditure			
1130 - Sal & Wages/Part Time	\$9,360	\$1,791.00	\$7,569.00
1210 - EE Benefits/Social Security	\$716	\$137.01	\$578.99
1910 - Other Personal Services/WC	\$104	\$0.00	\$104.00
2110 - Office Supplies/General	\$1,000	\$0.00	\$1,000.00
3190 - Prof Svcs/Other	\$3,285	\$465.00	\$2,820.00
3210 - Comm & Transp/Travel & Mileage	\$4,000	\$0.00	\$4,000.00
Expenditure Total:	\$18,465	\$2,393.01	\$16,071.99
<b><u>Quick Response Team Grant Fund 8483</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$20,000	\$1,134.52	\$18,865.48
<b><u>Quick Response Team Grant Fund 8483-9010 - Health Department</u></b>			
Expenditure			
2110 - Office Supplies/General	\$2,500	\$134.52	\$2,365.48
3145 - Prof Svcs/Hlth & Med Prof	\$15,000	\$2,000.00	\$13,000.00
3210 - Comm & Transp/Travel & Mileage	\$2,500	\$0.00	\$2,500.00
Expenditure Total:	\$20,000	\$2,134.52	\$17,865.48

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>SPP Mobilization Grant Fund 8484</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$100,000	\$0.00	\$100,000.00
<b><u>SPP Mobilization Grant Fund 8484-9010 - Health Department</u></b>			
Expenditure			
4520 - Machinery & Equipment/Vehicle	\$100,000	\$0.00	\$100,000.00
<b><u>CASA ICJI VOCA Grant Fund 8507</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$322,939	\$0.00	\$322,939.00
<b><u>CASA ICJI VOCA Grant Fund 8507-7310 - CASA</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$255,766	\$19,469.33	\$236,296.95
1210 - EE Benefits/Social Security	\$19,586	\$1,455.48	\$18,130.50
1220 - EE Benefits/PERF Retirement	\$28,646	\$2,180.55	\$26,465.67
Expenditure Total:	\$303,998	\$23,105.36	\$280,893.12
<b><u>Title II JJDP Fund 8520</u></b>			
Revenue			
0281 - Publ Safety/Federal	\$9,791	\$9,790.80	\$0.00
<b><u>Title II JJDP Fund 8520-5610</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$950	\$950.00	\$0.00
<b><u>Court Improvement Project Fund 8634</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$1,000	\$0.00	\$1,000.00
<b><u>Court Improvement Project Fund 8634-7310 - Superior Court 3</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$1,000	\$305.09	\$694.91
Expenditure Total:	\$1,000	\$305.09	\$694.91
<b><u>COAP 3 Grant Fund 8665</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$50,000	\$0.00	\$50,000.00
<b><u>COAP 3 Grant Fund 8665-5510 - Community C</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$50,000	\$0.00	\$50,000.00
Expenditure Total:	\$50,000	\$0.00	\$50,000.00



Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>D4 Emergency Deployment Fund 8726-9910 - Outside Agency</u></b>			
Expenditure			
2290 - Oper Supplies/Other	\$6,033	\$0.00	\$6,033.00
3150 - Prof Svcs/Training	\$6,033	\$0.00	\$6,033.00
3620 - Rep & Maint/Vehicle & Equip	\$12,068	\$743.01	\$11,324.99
Expenditure Total:	\$24,134	\$743.01	\$23,390.99
<b><u>WIC Fund 8880</u></b>			
Revenue			
<b><u>WIC Fund 8880-9210 - WIC</u></b>			
	\$88,809,210		
Expenditure			
1110 - Sal & Wages/Full Time	\$446,120	\$126,545.43	\$319,574.59
1130 - Sal & Wages/Part Time	\$93,225	\$10,593.13	\$82,632.12
1210 - EE Benefits/Social Security	\$41,796	\$9,801.84	\$31,993.86
1220 - EE Benefits/PERF Retirement	\$49,950	\$14,189.76	\$35,760.07
2110 - Office Supplies/General	\$10,908	\$1,003.54	\$9,904.46
2220 - Oper Supplies/Inst'l or Med	\$7,887	\$1,102.04	\$6,784.96
2270 - Oper Supplies/Educational Mtls	\$2,919	\$571.85	\$2,346.89
2290 - Oper Supplies/Other	\$480	\$0.00	\$480.00
3190 - Prof Svcs/Other	\$24,798	\$4,690.73	\$20,107.68
3210 - Comm & Transp/Travel & Mileage	\$7,013	\$902.65	\$6,110.57
3220 - Comm & Transp/Communications	\$2,841	\$206.72	\$2,633.93
3510 - Utility Service/Utilities	\$6,654	\$1,609.15	\$5,045.03
3710 - Rentals & Leases/Bldgs & Prop	\$40,672	\$13,557.51	\$27,114.74
Expenditure Total:	\$735,263	\$184,774.35	\$550,488.90
<b><u>WIC Fund 8880-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$120,025	\$35,810.20	\$84,214.80
1231 - EE Benefits/LTD	\$1,778	\$507.04	\$1,271.30
1232 - EE Benefits/Life	\$1,065	\$310.08	\$754.56
1910 - Other Personal Services/WC	\$6,226	\$0.00	\$6,226.00
Expenditure Total:	\$129,094	\$36,627.32	\$92,466.66
<b><u>WIC PC Grant Fund 8882</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$52,272	\$8,487.89	\$43,784.14
<b><u>WIC PC Grant Fund 8882-9210 - WIC</u></b>			
	\$88,829,210		
Expenditure			
1130 - Sal & Wages/Part Time	\$36,337	\$6,422.56	\$29,914.05
1210 - EE Benefits/Social Security	\$2,893	\$491.32	\$2,401.38
3210 - Comm & Transp/Travel & Mileage	\$1,163	\$109.44	\$1,053.82
3220 - Comm & Transp/Communications	\$880	\$0.00	\$880.00
3510 - Utility Service/Utilities	\$2,047	\$598.89	\$1,447.68
Expenditure Total:	\$43,319	\$7,622.21	\$35,696.93

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>WIC PC Grant Fund 8882-9410 - Employee Benefits</u></b>			
Expenditure			
1910 - Other Personal Services/WC	\$465	\$0.00	\$465.00
<b><u>Title IV-D Inct Fund 8895</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$0	\$10,437.00	-\$10,437.00
0660 - Other Rcpts/Investment Earning	\$0	\$30.34	-\$30.34
Revenue Total:	\$0	\$10,467.34	-\$10,467.34
<b><u>Title IV-D Inct Fund 8895-5920 - Prosecutor IV-D</u></b>			
Expenditure			
1130 - Sal & Wages/Part Time	\$0	\$4,977.75	-\$4,977.75
1210 - EE Benefits/Social Security	\$0	\$377.74	-\$377.74
2110 - Office Supplies/General	\$0	\$1,423.10	-\$1,423.10
3190 - Prof Svcs/Other	\$0	\$344.86	-\$344.86
Expenditure Total:	\$0	\$7,123.45	-\$7,123.45
<b><u>Prosecutor IV-D Incentive PO Fund 8897</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$0	\$15,702.00	-\$15,702.00
0660 - Other Rcpts/Investment Earning	\$0	\$1,037.67	-\$1,037.67
Revenue Total:	\$0	\$16,739.67	-\$16,739.67
<b><u>Prosecutor IV-D Incentive Fund 8897-5920 - Prosecutor IV-D</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$0	\$1,945.56	-\$1,945.56
1130 - Sal & Wages/Part Time	\$0	\$11,631.75	-\$11,631.75
1150 - Sal & Wages/Overtime	\$0	\$402.69	-\$402.69
1210 - EE Benefits/Social Security	\$0	\$1,015.31	-\$1,015.31
1220 - EE Benefits/PERF Retirement	\$0	\$263.02	-\$263.02
2110 - Office Supplies/General	\$0	\$1,395.07	-\$1,395.07
3190 - Prof Svcs/Other	\$0	\$124.72	-\$124.72
Expenditure Total:	\$0	\$16,778.12	-\$16,778.12
<b><u>Prosecutor IV-D Incentive Fund 8897-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$0	\$3,771.66	-\$3,771.66
1231 - EE Benefits/LTD	\$0	\$36.24	-\$36.24
1232 - EE Benefits/Life	\$0	\$27.36	-\$27.36
Expenditure Total:	\$0	\$3,835.26	-\$3,835.26
<b><u>Clerk IV-D Incentive Fund 8899</u></b>			
Revenue			
0282 - Hlth & Wlfr/Federal	\$40,000	\$10,437.00	\$29,563.00
0660 - Other Rcpts/Investment Earning	\$162	\$227.98	-\$65.98
Revenue Total:	\$40,162	\$10,664.98	\$29,497.02

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Clerk IV-D Incentive Fund 8899-5810 - Clerk</u></b>			
Expenditure			
1130 - Sal & Wages/Part Time	\$30,000	\$0.00	\$30,000.00
1210 - EE Benefits/Social Security	\$2,295	\$0.00	\$2,295.00
Expenditure Total:	\$32,295	\$0.00	\$32,295.00
<b><u>CASAs for Kids Fund 9107</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$45,224	\$25,144.00	\$20,079.50
<b><u>CASAs for Kids Fund 9107-7310 - CASA</u></b>			
Expenditure			
1113 - Sal & Wages/Benefit Elig PT	\$25,478	\$0.00	\$25,478.00
1130 - Sal & Wages/Part Time	\$13,582	\$6,165.50	\$7,416.17
1210 - EE Benefits/Social Security	\$2,989	\$469.36	\$2,519.71
2140 - Office Supplies/Minor Equip	\$2,250	\$0.00	\$2,250.00
3150 - Prof Svcs/Training	\$1,461	\$0.00	\$1,461.00
3210 - Comm & Transp/Travel & Mileage	\$3,049	\$0.00	\$3,049.24
3240 - Comm & Transp/Software	\$1,500	\$0.00	\$1,500.00
Expenditure Total:	\$50,309	\$6,634.86	\$43,674.12
<b><u>CASAs for Kids Fund 9107-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$9,727	\$0.00	\$9,727.00
1231 - EE Benefits/LTD	\$64	\$0.00	\$64.00
1232 - EE Benefits/Life	\$99	\$0.00	\$99.00
1910 - Other Personal Services/WC	\$254	\$0.00	\$254.00
Expenditure Total:	\$10,144	\$0.00	\$10,144.00
<b><u>Community Crossing Fund 9108</u></b>			
Revenue			
0293 - Hwys & Strts/State or Local	\$0	\$1,000,000.00	-\$1,000,000.00
<b><u>J-CAT Fund 9114-7310 - CASA</u></b>			
Expenditure			
1130 - Sal & Wages/Part Time	\$15,875	\$5,832.00	\$10,043.00
1210 - EE Benefits/Social Security	\$1,236	\$443.85	\$792.35
2110 - Office Supplies/General	\$500	\$439.62	\$60.38
2140 - Office Supplies/Minor Equip	\$309	\$0.00	\$308.98
3150 - Prof Svcs/Training	\$500	\$0.00	\$500.00
3210 - Comm & Transp/Travel & Mileage	\$2,845	\$74.63	\$2,770.50
Expenditure Total:	\$21,265	\$6,790.10	\$14,475.21
<b><u>CLAF Byrne Local Grant Fund 9144</u></b>			
Revenue			
0291 - Publ Safety/State or Local	\$0	\$7,620.00	-\$7,620.00
Revenue Total:	\$0	\$7,620.00	-\$7,620.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>CLAF Byrne Local Grant Fund 9144-5410 - Sheriff</u></b>			
Expenditure			
4530 - Machinery & Equipment/Safety	\$7,620	\$0.00	\$7,620.00
<b><u>IN American Water Grant Fund 9146</u></b>			
Revenue			
0671 - Other Rcpts/Grants from NonGov	\$1,000	\$0.00	\$1,000.00
<b><u>IN American Water Grant Fund 9146-0410 - Surveyor</u></b>			
Expenditure			
4590 - Machinery & Equipment/Other	\$1,000	\$0.00	\$1,000.00
<b><u>CHeP Boilerworx Fund 9165</u></b>			
Expenditure			
2110 - Office Supplies/General	\$1,000	\$324.98	\$674.82
2220 - Oper Supplies/Inst'l or Med	\$2,395	\$0.00	\$2,395.00
3210 - Comm & Transp/Travel & Mileage	\$61	\$0.00	\$61.00
Expenditure Total:	\$3,456	\$324.98	\$3,130.82
<b><u>Syringe THFGI Grant Fund 9171</u></b>			
Revenue			
0671 - Other Rcpts/Grants from NonGov	\$10,000	\$10,000.00	\$0.00
<b><u>Syringe THFGI Grant Fund 9171-9010 - Health Department</u></b>			
Expenditure			
2220 - Oper Supplies/Inst'l or Med	\$12,095	\$2,331.80	\$9,763.13
<b><u>G T H Counseling Fund 9178-9010 - Health Department</u></b>			
Expenditure			
3145 - Prof Svcs/Hlth & Med Prof	\$5,000	\$0.00	\$5,000.00
<b><u>Bullet Proof Vest Fund 9181</u></b>			
Revenue			
0291 - Publ Safety/State or Local	\$2,535	\$0.00	\$2,535.00
<b><u>Bullet Proof Vest Fund 9181-5510 - Community Corrections</u></b>			
Expenditure			
2220 - Oper Supplies/Inst'l or Med	\$2,535	\$0.00	\$2,535.00
<b><u>Bullet Proof Vest Fund 9181-5410 - Sheriff</u></b>			
Expenditure			
3730 - Rentals & Leases/Minor Equip	\$810	\$0.00	\$810.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>JA Truancy Mediation Fund 9203-5610 - Juvenile Alternatives</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$6,178	\$2,850.96	\$3,326.96
1130 - Sal & Wages/Part Time	\$1,042	\$0.00	\$1,042.00
1210 - EE Benefits/Social Security	\$611	\$189.82	\$421.24
1220 - EE Benefits/PERF Retirement	\$853	\$319.32	\$533.82
Expenditure Total:	\$8,684	\$3,360.10	\$5,324.02
<b><u>JA Truancy Mediation Fund 9203-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$3,414	\$1,422.48	\$1,991.56
1231 - EE Benefits/LTD	\$24	\$11.58	\$12.26
1232 - EE Benefits/Life	\$14	\$6.84	\$7.48
1910 - Other Personal Services/WC	\$137	\$0.00	\$137.00
Expenditure Total:	\$3,589	\$1,440.90	\$2,148.30
<b><u>Juvenile Alternative Safe Place Fund 9211</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$5,028	\$1,885.62	\$3,142.72
<b><u>Juvenile Alternative Safe Place Fund 9211-5610 - Juvenile Alternatives</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$5,560	\$1,220.00	\$4,340.00
3510 - Utility Service/Utilities	\$204	\$53.30	\$150.50
Expenditure Total:	\$5,764	\$1,273.30	\$4,490.50
<b><u>IDHS Fund 9212</u></b>			
Revenue			
0671 - Other Rcpts/Grants from NonGov	\$3,923	\$3,922.50	\$0.00
<b><u>Juvenile Alternatives DOC JDAI Fund 9213</u></b>			
Revenue			
0291 - Publ Safety/State or Local	\$21,465	\$10,732.35	\$10,732.35
<b><u>Juvenile Alternatives DOC JDAI Fund 9213-5610 - Juvenile Alternatives</u></b>			
Expenditure			
2110 - Office Supplies/General	\$2,235	\$0.00	\$2,235.00
2250 - Oper Supplies/Food	\$1,577	\$484.23	\$1,092.63
2270 - Oper Supplies/Educational Mtls	\$611	\$611.25	\$0.00
2990 - Other Supplies/Non-specified	\$2,065	\$0.00	\$2,065.00
3190 - Prof Svcs/Other	\$31,488	\$5,017.44	\$26,470.20
3210 - Comm & Transp/Travel & Mileage	\$232	\$25.00	\$207.12
4590 - Machinery & Equipment/Other	\$1,700	\$0.00	\$1,700.00
Expenditure Total:	\$39,908	\$6,137.92	\$33,769.95

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>JDAI Performance Fund 9214-5610 Juvenile Alternatives</u></b>			
Expenditure			
2250 - Oper Supplies/Food	\$1,961	\$520.56	\$1,440.61
2990 - Other Supplies/Non-specified	\$3,371	\$1,537.31	\$1,833.80
3190 - Prof Svcs/Other	\$12,629	\$1,750.00	\$10,879.00
3210 - Comm & Transp/Travel & Mileage	\$1	\$0.00	\$0.91
Expenditure Total:	\$17,962	\$3,807.87	\$14,154.32
<b><u>CC DOC Adult Grant 9218</u></b>			
Revenue			
0291 - Publ Safety/State or Local	\$350,087	\$175,043.25	\$175,043.25
<b><u>CC DOC Adult Grant 9218-5510 - Community Corrections</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$114,781	-\$27,076.86	\$141,857.69
1112 - Sal & Wages/Chief Dep & Appt	-\$284	-\$4,830.37	\$4,546.05
1130 - Sal & Wages/Part Time	\$24,602	\$1,385.33	\$23,216.68
1210 - EE Benefits/Social Security	\$12,372	-\$2,030.94	\$14,403.09
1220 - EE Benefits/PERF Retirement	\$12,823	-\$3,573.95	\$16,397.25
2990 - Other Supplies/Non-specified	\$10,900	\$83.76	\$10,816.24
3190 - Prof Svcs/Other	\$97	\$70.00	\$27.35
Expenditure Total:	\$175,291	-\$35,973.03	\$211,264.35
<b><u>CC DOC Adult Grant 9218-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$58,732	-\$7,820.34	\$66,551.96
1231 - EE Benefits/LTD	\$597	-\$94.29	\$691.29
1232 - EE Benefits/Life	\$309	-\$61.85	\$370.49
1910 - Other Personal Services/WC	\$1	\$0.00	\$0.94
Expenditure Total:	\$59,638	-\$7,976.48	\$67,614.68
<b><u>CC DOC community Transition Fund 9220-5510 - Community Corrections</u></b>			
Expenditure			
2990 - Other Supplies/Non-specified	\$5,706	\$5,556.20	\$149.80
<b><u>DFC Drug Task Force Fund 9251</u></b>			
Revenue			
0671 - Other Rcpts/Grants from NonGov	\$24,097	\$0.00	\$24,097.00
0730 - Refunds Reimb or Redeposits	\$0	\$2,400.00	-\$2,400.00
Revenue Total:	\$24,097	\$2,400.00	\$21,697.00
<b><u>DFC Drug Task Force Fund 9251-5910 - Prosecutor</u></b>			
Expenditure			
4530 - Machinery & Equipment/Safety	\$19,297	\$0.00	\$19,297.00

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>IFSSA Adult Protection Fund 9252</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$276,636	\$76,591.97	\$200,043.71
0299 - Unrestricted Grants & Cntr/S/L	\$0	\$33.47	-\$33.47
Revenue Total:	\$276,636	\$76,625.44	\$200,010.24
<b><u>IFSSA Adult Protection Fund 9252-5910 - Prosecutor</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$78,519	\$35,652.30	\$42,866.86
1130 - Sal & Wages/Part Time	\$12,583	\$1,563.75	\$11,018.75
1210 - EE Benefits/Social Security	\$7,598	\$2,584.45	\$5,013.28
1220 - EE Benefits/PERF Retirement	\$8,795	\$3,993.06	\$4,801.96
2110 - Office Supplies/General	\$563	\$83.69	\$479.27
2140 - Office Supplies/Minor Equip	\$1,020	\$0.00	\$1,020.00
2210 - Oper Supplies/Gasoline & Oil	\$3,266	\$56.05	\$3,210.21
3180 - Prof Svcs/Institutional Care	\$25,507	\$5,412.50	\$20,094.07
3210 - Comm & Transp/Travel & Mileage	\$9,872	\$0.00	\$9,871.76
3510 - Utility Service/Utilities	\$400	\$120.08	\$280.31
3620 - Rep & Maint/Vehicle & Equip	\$5,147	\$216.76	\$4,930.24
Expenditure Total:	\$153,269	\$49,682.64	\$103,586.71
<b><u>IFSSA Adult Protection Fund 9252-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$29,757	\$12,160.60	\$17,596.80
1231 - EE Benefits/LTD	\$308	\$144.88	\$163.30
1232 - EE Benefits/Life	\$178	\$82.08	\$95.76
Expenditure Total:	\$30,243	\$12,387.56	\$17,855.86
<b><u>ICJI Eedma Project Fund 9254</u></b>			
Revenue			
0291 - Publ Safety/State or Local	\$85,880	\$31,734.10	\$54,145.45
<b><u>ICJI Eedma Project Fund 9254-5910 - Prosecutor</u></b>			
Expenditure			
3190 - Prof Svcs/Other	\$44,808	\$10,900.97	\$33,906.85
4520 - Machinery & Equipment/Vehicle	\$15,073	\$0.00	\$15,073.04
Expenditure Total:	\$59,881	\$10,900.97	\$48,979.89
<b><u>Drug Prosecution Fund 9259-5910 - Prosecutor</u></b>			
Expenditure			
2140 - Office Supplies/Minor Equip	\$8,932	\$8,931.50	\$0.54
3190 - Prof Svcs/Other	\$554	\$0.00	\$554.00
Expenditure Total:	\$9,486	\$8,931.50	\$554.54
<b><u>DOC Probation Fund 9512</u></b>			
Revenue			
0291 - Publ Safety/State or Local	\$31,763	\$15,881.25	\$15,881.25

Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>DOC Probation Fund 9512-6110</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$17,908	\$10,660.62	\$7,247.51
1210 - EE Benefits/Social Security	\$1,434	\$780.73	\$653.36
1220 - EE Benefits/PERF Retirement	\$2,006	\$1,194.00	\$811.63
3190 - Prof Svcs/Other	\$17,500	\$5,000.00	\$12,500.00
Expenditure Total:	\$38,848	\$17,635.35	\$21,212.50
<b><u>DOC Probation Fund 9512-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$3,067	\$2,008.20	\$1,058.40
1231 - EE Benefits/LTD	\$69	\$43.32	\$25.22
1232 - EE Benefits/Life	\$41	\$27.36	\$14.10
1910 - Other Personal Services/WC	\$395	\$0.00	\$395.00
Expenditure Total:	\$3,572	\$2,078.88	\$1,492.72
<b><u>CASA Capacity Grant Fund 9532</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$31,358	\$15,679.00	\$15,679.00
<b><u>CASA Capacity Grant Fund 9532-7310 - CASA</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$26,651	\$3,651.46	\$22,999.10
1210 - EE Benefits/Social Security	\$2,049	\$268.63	\$1,780.26
1220 - EE Benefits/PERF Retirement	\$2,971	\$408.96	\$2,562.46
Expenditure Total:	\$31,671	\$4,329.05	\$27,341.82
<b><u>Veterans Court Fund 9535-7010 - Circuit Court</u></b>			
Expenditure			
3140 - Prof Svcs/Counselng Consults	\$10,500	\$0.00	\$10,500.00
3190 - Prof Svcs/Other	\$5,000	\$748.00	\$4,252.00
3210 - Comm & Transp/Travel & Mileage	\$2,500	\$0.00	\$2,500.00
Expenditure Total:	\$18,000	\$748.00	\$17,252.00
<b><u>Court Interpretor Fund 9549</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$7,000	\$0.00	\$7,000.00
<b><u>Court Interpretor Fund 9549-7106 - Superior Court 6</u></b>			
Expenditure			
3170 - Prof Svcs/Translator	\$9,889	\$2,607.50	\$7,281.76
<b><u>Family Court Fund 9623</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$5,000	\$5,000.00	\$0.00



Tippecanoe County Financial Activity

Object - Description	2019 Budget	Actual 3/31/2019	Remaining Balance
<b><u>Family Court Fund 9623-7203 - Superior Court 3</u></b>			
Expenditure			
3140 - Prof Svcs/Counselng Consults	\$12,160	\$3,075.00	\$9,085.00
<b><u>TAGS VASIA Fund 9631</u></b>			
Revenue			
0292 - Hlth & Wlfr/State or Local	\$0	\$37,500.00	-\$37,500.00
<b><u>Juv Alt DOC Grant Fund 9641</u></b>			
Revenue			
0291 - Publ Safety/State or Local	\$92,489	\$46,244.43	\$46,244.43
<b><u>Juv Alt DOC Grant Fund 9641-5610 - Juvenile Alternatives</u></b>			
Expenditure			
1110 - Sal & Wages/Full Time	\$65,693	\$30,089.16	\$35,603.50
1210 - EE Benefits/Social Security	\$5,397	\$2,041.41	\$3,355.41
1220 - EE Benefits/PERF Retirement	\$9,052	\$3,369.97	\$5,682.33
2110 - Office Supplies/General	\$967	\$165.53	\$801.71
2210 - Oper Supplies/Gasoline & Oil	\$2,444	\$0.00	\$2,444.41
3150 - Prof Svcs/Training	\$375	\$0.00	\$375.00
3190 - Prof Svcs/Other	\$7,700	\$2,849.75	\$4,849.75
3210 - Comm & Transp/Travel & Mileage	\$37	\$37.00	\$0.00
3510 - Utility Service/Utilities	\$1,250	\$624.96	\$625.31
3610 - Rep & Maint/Buildings & Proper	\$7,442	\$0.00	\$7,442.00
3620 - Rep & Maint/Vehicle & Equip	\$277	\$80.00	\$197.04
4590 - Machinery & Equipment/Other	\$1,000	\$0.00	\$1,000.00
Expenditure Total:	\$101,634	\$39,257.78	\$62,376.46
<b><u>Juv Alt DOC Grant Fund 9641-9410 - Employee Benefits</u></b>			
Expenditure			
1230 - EE Benefits/Health	\$30,204	\$12,607.62	\$17,596.14
1231 - EE Benefits/LTD	\$247	\$122.22	\$124.60
1232 - EE Benefits/Life	\$176	\$87.54	\$88.38
1910 - Other Personal Services/WC	\$1,441	\$0.00	\$1,441.00
Expenditure Total:	\$32,068	\$12,817.38	\$19,250.12
<b><u>Juvenile Alternatives Bonus Fund 9642</u></b>			
Expenditure			
2250 - Oper Supplies/Food	\$1,152	\$355.40	\$796.66
2270 - Oper Supplies/Educational Mtls	\$76	\$0.00	\$75.79
2290 - Oper Supplies/Other	\$767	\$766.72	\$0.00
3150 - Prof Svcs/Training	\$7,188	\$7,188.00	\$0.00
Expenditure Total:	\$9,183	\$8,310.12	\$872.45