

ALL OTHER FUNDS ACCOUNT NUMBER & DESCRIPTION	% CHANGE FROM 2013	AMT ADDED/-CUT	COUNCIL APPROVED	2014 ADJUSTED	2014 REQUEST
Rainy Day - use fund 099					
780 -8061-432.24-55 Materials-Other		500,000	500,000		
101 -8063-434.62-90 Miscellaneous		50,000	50,000		
101 -8061-433.51-90 Miscellaneous Rentals		150,000	150,000		
780 -8062-434.66-10 Bridges/Infrastructure		1,000,000	1,000,000		
780 -8062-434.68-10 Culverts/Infrastructure		300,000	300,000		
**** Rainy Day - Econ Devel		2,000,000	2,000,000		
Cumulative Capital Development					
		0			
010-1110-412.25-30 Cleaning & Laundry	-10.1%	0	42,500	42,500	42,500
* Supplies	-10.1%	0	42,500	42,500	42,500
010-1110-413.36-05 Building Improvements	-12.7%	0	172,000	172,000	172,000
010-1110-413.36-10 Maintenance & Repair	-83.7%	0	25,000	25,000	25,000
010-1110-413.40-90 Automotive	0.0%	0	0	0	0
010-1110-413.43-25 Copier	11.5%	0	145,000	145,000	145,000
010-1110-413.43-55 Hardware Maintenance	0.0%	0	15,000	15,000	15,000
010-1110-413.44-85 Grant Contingency	-25.0%	0	7,500	7,500	7,500
* Other Services & Charges	-27.8%	0	364,500	364,500	364,500
010-1110-414.35-20 Maintenance & Repair	51.1%	0	123,500	123,500	123,500
010-1110-414.61-10 Bldg-Event Structures	100.0%	0	95,000	95,000	95,000
010-1110-414.61-20 Law Enforcement	0.0%	0	21,060	21,060	21,060
010-1110-414.61-30 Office	0.0%	0	0	0	0
010-1110-414.61-50 Residential Community	288.4%	0	96,548	96,548	96,548
010-1110-414.62-10 Appliances	-89.0%	0	5,950	5,950	5,950
010-1110-414.62-15 Communications	0.0%	0	0	0	0
010-1110-414.62-25 Data Processing-Hardware	0.0%	0	0	0	0
010-1110-414.62-27 Data Processing-Software	0.0%	0	0	0	0
010-1110-414.62-40 Maintenance	326.0%	0	42,600	42,600	42,600
010-1110-414.62-45 Office	-29.1%	0	27,500	27,500	27,500
010-1110-414.62-50 Parks	-46.4%	0	26,000	26,000	26,000
010-1110-414.62-55 Sheriff	100.0%	0	5,600	5,600	5,600
010-1110-414.62-65 Equipment/Test Equip	-80.0%	0	2,000	2,000	2,000
010-1110-414.62-70 Vehicles (Plated)	342.5%	0	281,000	281,000	281,000
010-1110-414.62-90 Capital Outlay-Misc	0.0%	0	10,000	10,000	10,000
010-1110-414.63-50 Parking Area	400.0%	0	50,000	50,000	50,000
010-1110-414.63-60 Impr/Retaining Wall	0.0%	0	0	0	0
010-1110-414.63-70 Walks	-44.4%	0	10,000	10,000	10,000
* Capital Outlay	103.9%	0	796,758	796,758	796,758
010-1130-411.12-20 Part Time	-25.0%	0	7,500	7,500	7,500
010-1130-411.13-10 Overtime	0.0%	0	0	0	0
010-1130-411.15-10 Social Security	-25.0%	0	574	574	574
010-1130-411.16-10 PERF	0.0%	0	0	0	0
* Personal Services	-25.0%	0	8,074	8,074	8,074
** County Commissioners	27.1%	0	1,211,832	1,211,832	1,211,832
010-1410-411.11-10 Full Time Employee	3.2%	0	137,945	137,945	137,945

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
010-1410-411.13-10 Overtime	-100.0%	0	0	0	0
010-1410-411.15-10 Social Security	-21.0%	0	10,553	10,553	10,553
010-1410-411.16-10 PERF	100.0%	0	15,450	15,450	15,450
* Personal Services	4.3%	0	163,948	163,948	163,948
010-1410-413.36-70 Telephone Equipment Maint	0.0%	0	0	0	0
010-1410-413.37-35 Internet Access	40.2%	0	19,400	19,400	19,400
010-1410-413.43-35 Consultant	0.0%	0	0	0	0
010-1410-413.43-55 Hardware Maintenance	0.0%	0	0	0	0
* Other Services & Charges	40.2%	0	19,400	19,400	19,400
010-1410-414.62-15 Communications	0.0%	0	0	0	0
010-1410-414.62-45 Office	100.0%	0	700	700	700
* Capital Outlay	100.0%	0	700	700	700
** MITS	7.6%	0	184,048	184,048	184,048
010-9410-411.17-10 Health	-2.2%	-682	30,305	30,987	0
010-9410-411.17-20 Long Term Disability	0.0%	0	396	396	0
010-9410-411.17-30 Life	0.0%	0	274	274	0
** Employee Insurance	-2.2%	-682	30,975	31,657	0
**** Cumulative Cap Dev	23.4%	-682	1,426,855	1,427,537	1,395,880

Cumulative Bridge

Maintenance Division - Garage

011-8058-431.11-10 Full Time Employee	1.7%	0	199,544	199,544	199,544
011-8058-431.13-10 Overtime	1.5%	0	20,190	20,190	20,190
011-8058-431.15-10 Social Security	1.6%	0	16,810	16,810	16,870
011-8058-431.16-10 PERF	13.8%	0	24,611	24,611	24,698
* Personal Services	2.7%	0	261,155	261,155	261,302

Engineering Division - TCOB

011-8161-431.11-10 Full Time Employee	25.0%	0	245,302	245,302	245,302
011-8161-431.12-10 Part Time - Regular	-100.0%	0	0	0	0
011-8161-431.12-20 Part Time - Other	-1.4%	0	30,556	30,556	30,556
011-8161-431.13-10 Overtime	1.9%	0	13,511	13,511	13,511
011-8161-431.15-10 Social Security	4.1%	0	25,580	25,580	25,758
011-8161-431.16-10 PERF	33.7%	0	34,028	34,028	34,289
011-8161-431.19-20 Highway Time	0.0%	0	45,000	45,000	45,000
* Personal Services	6.1%	0	393,977	393,977	394,416
011-8161-432.20-10 Office Supplies	0.0%	0	3,000	3,000	3,000
011-8161-432.20-60 Operating	0.0%	0	1,500	1,500	1,500
011-8161-432.20-70 Repair & Maintenance	-50.0%	0	500	500	500
011-8161-432.20-90 Office	0.0%	0	1,500	1,500	1,500
011-8161-432.24-55 Materials-Other	0.0%	0	5,000	5,000	5,000
011-8161-432.24-56 Materials/Pipes/Culvert	0.0%	0	50,000	50,000	50,000
011-8161-432.25-10 Uniforms & Clothing	95.1%	0	2,341	2,341	2,341
* Supplies	1.0%	0	63,841	63,841	63,841
011-8161-433.30-05 Dues & Subscriptions	0.0%	0	100	100	100
011-8161-433.30-10 Mileage Reimbursement	0.0%	0	100	100	100

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
011-8161-433.30-20 Postage	0.0%	0	100	100	100
011-8161-433.30-25 Advertising	0.0%	0	500	500	500
011-8161-433.30-30 Blueprinting/Photo	0.0%	0	200	200	200
011-8161-433.30-80 Current Charges	0.0%	0	130,000	130,000	130,000
011-8161-433.30-90 General Operating	0.0%	0	1,000	1,000	1,000
011-8161-433.32-10 Travel	0.0%	0	1,200	1,200	1,200
011-8161-433.36-20 Repairs Maintenance Svc	0.0%	0	20,000	20,000	20,000
011-8161-433.36-30 Maintenance Rent/Lease	0.0%	0	60,000	60,000	60,000
011-8161-433.37-15 Utilities-Lighting Road	0.0%	0	6,200	6,200	6,200
011-8161-433.38-20 Liability	0.0%	0	4,848	4,848	4,848
011-8161-433.42-11 Legal Professional	0.0%	0	2,500	2,500	2,500
011-8161-433.42-20 Engineering	0.0%	0	200,000	200,000	200,000
011-8161-433.42-21 Bridge Inspect/Re-inspect	166.7%	0	200,000	200,000	200,000
011-8161-433.43-50 Maintenance	0.0%	0	50,000	50,000	50,000
011-8161-433.43-53 Guardrail Rehabilitation	0.0%	0	100,000	100,000	100,000
* Other Services & Charges	19.2%	0	776,748	776,748	776,748
011-8161-434.62-90 Miscellaneous	25.0%	0	125,000	125,000	125,000
* Capital Outlay	25.0%	0	125,000	125,000	125,000
<i>Constr/Reconstr Capital Outlay</i>					
011-8162-434.65-05 Bridges/Infrastructure	60.0%	0	40,000	40,000	40,000
011-8162-434.66-05 Bridges/Rehabilitation	250.0%	0	350,000	350,000	350,000
011-8162-434.66-10 Bridges/Infrastructure	0.0%	0	0	0	0
011-8162-434.66-15 Bridges/Miscellaneous	100.0%	0	10,000	10,000	10,000
011-8162-434.68-05 Culverts/Rehabilitation	0.0%	0	0	0	0
011-8162-434.68-06 Culverts/Repairs	-50.0%	0	50,000	50,000	50,000
011-8162-434.68-10 Culverts/Infrastructure	-66.4%	0	168,000	168,000	168,000
011-8162-434.68-15 Culverts/Drains & Misc. Culv	0.0%	0	0	0	0
* Capital Outlay	-14.8%	0	618,000	618,000	618,000
<i>Benefits</i>					
011-9410-411.17-10 Health	10.7%	-3,749	166,666	170,415	170,415
011-9410-411.17-20 Long Term Disability	18.8%	0	1,568	1,568	1,568
011-9410-411.17-30 Life	-0.6%	0	984	984	984
011-9410-411.17-40 Unemployment	0.0%	0	1,500	1,500	1,500
011-9410-411.17-50 Workers Compensation	4.7%	0	19,607	19,607	19,607
** Employee Insurance	10.0%	-3,749	190,325	194,074	194,074
**** Cumulative Bridge	3.9%	-3,749	2,429,046	2,432,795	2,433,381
					2,432,845
					536
Jail Lease/Rental					
020-0110-493.44-20 Jail Lease	0.9%	0	1,125,000	1,125,000	1,125,000
* Other Services & Charges	0.9%	0	1,125,000	1,125,000	1,125,000
**** Jail Lease Rental	0.9%	0	1,125,000	1,125,000	1,125,000

Highway/MVH

Administration TCOB

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
101-8059-431.10-30 Appointed Official	1.4%	1,000	148,178	147,178	147,178
101-8059-431.11-10 Full Time Employee	-18.0%	0	189,063	189,063	189,063
101-8059-431.12-20 Part Time - Other	-100.0%	0	0	0	0
101-8059-431.13-10 Overtime	-52.9%	0	5,856	5,856	5,856
* Personal Services	-14.0%	1,000	343,097	342,097	342,097
<i>Administration Garage</i>					
101-8060-431.10-30 Appointed Official	1.6%	0	62,240	62,240	62,240
101-8060-431.11-10 Full Time Employee	2.7%	0	170,454	170,454	170,454
101-8060-431.13-10 Overtime	1.4%	0	10,208	10,208	10,208
101-8060-431.15-10 Social Security	0.0%	0	0	0	0
101-8060-431.16-10 PERF	0.0%	0	0	0	0
* Personal Services	2.4%	0	242,902	242,902	242,902
101-8060-432.20-10 Office Supplies	0.0%	0	3,000	3,000	3,000
101-8060-432.20-45 Computer	400.0%	0	500	500	500
* Supplies	12.9%	0	3,500	3,500	3,500
101-8060-433.30-20 Postage	0.0%	0	1,150	1,150	1,150
101-8060-433.30-25 Advertising	0.0%	0	600	600	600
101-8060-433.30-30 Blueprinting/Photo	0.0%	0	350	350	350
101-8060-433.30-45 Drug & Alcohol Testing	0.0%	0	1,700	1,700	1,700
101-8060-433.32-10 Travel	1150.0%	0	5,000	5,000	5,000
101-8060-433.43-80 Service-Office Equip	0.0%	0	2,000	2,000	2,000
* Other Services & Charges	74.2%	0	10,800	10,800	10,800
<i>Maintenance & Repair</i>					
101-8061-431.11-10 Full Time Employee	9.9%	-3,000	1,030,509	1,033,509	1,033,509
101-8061-431.12-20 Part Time - Other	74.9%	0	98,316	98,316	98,316
101-8061-431.13-10 Overtime	-0.6%	0	121,654	121,654	121,654
101-8061-431.15-10 Social Security	0.0%	0	0	0	0
101-8061-431.16-10 PERF	0.0%	0	0	0	0
101-8061-431.19-10 Engineer Time/Cum Bridge	0.0%	0	45,000	45,000	45,000
* Personal Services	11.5%	-3,000	1,295,479	1,298,479	1,298,479
101-8061-432.22-50 Parts Equipment	100.0%	0	140,000	140,000	140,000
101-8061-432.22-60 Tires	100.0%	0	5,000	5,000	5,000
101-8061-432.24-50 Stone & Gravel	100.0%	0	50,000	50,000	50,000
101-8061-432.24-55 Materials-Other	100.0%	0	100,000	100,000	100,000
101-8061-432.24-70 Materials-Bituminous+Oil	100.0%	0	90,000	90,000	90,000
101-8061-432.24-85 Other Supplies	100.0%	0	5,000	5,000	5,000
* Supplies	100.0%	0	390,000	390,000	390,000
101-8061-433.42-60 Property/Drainage Tax	111.1%	0	3,800	3,800	3,800
101-8061-433.51-20 Machinery & Equipment	100.0%	0	5,000	5,000	5,000
101-8061-433.51-90 Miscellaneous Rentals	100.0%	-150,000	50,000	200,000	200,000
* Other Services & Charges	3166.7%	-150,000	58,800	208,800	208,800
<i>General & Undistributed</i>					
101-8063-431.11-10 Full Time Employee	2.5%	0	210,885	210,885	210,885
101-8063-431.13-10 Overtime	10.0%	0	24,392	24,392	24,392
101-8063-431.15-10 Social Security	4.5%	-153	161,932	162,085	160,982
101-8063-431.16-10 PERF	15.4%	-224	226,066	226,290	230,039

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ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
* Personal Services	7.7%	-377	623,275	623,652	626,298
101-8063-432.22-20 Gas & Oil	100.0%	0	10,000	10,000	10,000
101-8063-432.22-65 Maintainer Blades	100.0%	0	5,000	5,000	5,000
101-8063-432.25-10 Uniforms & Clothing	0.0%	0	19,000	19,000	19,000
* Supplies	78.9%	0	34,000	34,000	34,000
101-8063-433.30-05 Dues & Subscriptions	-28.6%	0	500	500	500
101-8063-433.30-90 Miscellaneous	0.0%	0	0	0	0
101-8063-433.32-10 Travel	66.7%	0	2,000	2,000	2,000
101-8063-433.37-70 Trash Removal	0.0%	0	2,500	2,500	2,500
101-8063-433.37-90 General Operating	0.0%	0	35,000	35,000	35,000
101-8063-433.38-20 Liability	0.0%	0	40,000	40,000	40,000
101-8063-433.38-30 Property	2.5%	0	4,100	4,100	4,100
101-8063-433.38-40 Vehicle	0.0%	0	70,000	70,000	70,000
101-8063-433.38-50 Self	100.0%	0	20,000	20,000	20,000
101-8063-433.40-07 Repairs-Svc. Equip	100.0%	0	30,000	30,000	30,000
101-8063-433.40-40 Tires	100.0%	0	5,000	5,000	5,000
101-8063-433.43-85 Service-Radio Equip	0.0%	0	0	0	0
* Other Services & Charges	36.3%	0	209,100	209,100	209,100
101-8063-434.61-45 Highway	100.0%	0	1,000	1,000	1,000
101-8063-434.62-80 Garage	0.0%	0	0	0	0
101-8063-434.62-90 Miscellaneous	100.0%	-100,000	50,000	150,000	150,000
* Capital Outlay	100.0%	-100,000	51,000	151,000	151,000
<i>Benefits</i>					
101-9410-411.17-10 Health	-4.0%	-12,500	555,754	568,254	568,254
101-9410-411.17-20 Long Term Disability	21.6%	0	6,901	6,901	6,901
101-9410-411.17-30 Life	1.7%	0	4,330	4,330	4,330
101-9410-411.17-40 Unemployment	-53.1%	0	1,500	1,500	1,500
101-9410-411.17-50 Workers Compensation	1.6%	0	73,652	73,652	73,652
** Employee Insurance	-3.4%	-12,500	642,137	654,637	654,637
**** County Highway	21.1%	-264,877	3,904,090	4,168,967	4,171,613
					3,939,918
					-231,695
Local Road & Street					
<i>Administration</i>					
102-8260-432.20-10 Office Supplies	0.0%	0	0	0	0
102-8260-432.20-45 Computer	0.0%	0	0	0	0
* Supplies	0.0%	0	0	0	0
102-8260-433.30-20 Postage	0.0%	0	0	0	0
102-8260-433.30-25 Advertising	100.0%	0	1,500	1,500	1,500
102-8260-433.30-30 Blueprinting/Photo	0.0%	0	0	0	0
102-8260-433.32-10 Travel	0.0%	0	0	0	0
102-8260-433.42-11 Legal Professional	0.0%	0	3,000	3,000	3,000
* Other Services & Charges	50.0%	0	4,500	4,500	4,500
<i>Maintenance & Repair</i>					
102-8261-432.23-20 Paint	0.0%	0	80,000	80,000	80,000
102-8261-432.24-10 Road Signs	0.0%	0	31,500	31,500	31,500

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ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
102-8261-432.24-54 Materials-Construction	0.0%	0	3,000	3,000	3,000
102-8261-432.24-55 Materials-Other	0.0%	0	150,000	150,000	150,000
102-8261-432.24-80 Engineering	33.3%	0	2,000	2,000	2,000
102-8261-432.24-85 Other Supplies	0.0%	0	165,000	165,000	165,000
* Supplies	0.1%	0	431,500	431,500	431,500
102-8261-433.30-80 Current Charges	-9.1%	0	150,000	150,000	150,000
102-8261-433.36-15 Pavement Marking Prog	0.0%	0	15,000	15,000	15,000
102-8261-433.36-36 Engineering Svcs	60.0%	0	80,000	80,000	80,000
102-8261-433.36-90 General Operating	0.0%	0	1,000	1,000	1,000
102-8261-433.43-50 Maintenance	0.0%	0	2,000	2,000	2,000
102-8261-433.51-20 Machinery & Equipment	0.0%	0	150,000	150,000	150,000
* Other Services & Charges	3.9%	0	398,000	398,000	398,000
<i>Constr/Reconstr</i>					
102-8262-434.64-10 Railroad Crossing/Infrastruct	0.0%	0	10,000	10,000	10,000
102-8262-434.65-05 ROW/Infrastructure	0.0%	0	0	0	0
102-8262-434.67-05 Roads/Rehab/Repair	-16.7%	0	125,000	125,000	125,000
102-8262-434.67-10 Roads/Infrastructure	100.0%	0	100,000	100,000	100,000
* Capital Outlay	46.9%	0	235,000	235,000	235,000
<i>General & Undistributed</i>					
102-8263-432.20-60 Operating	0.0%	0	500	500	500
102-8263-432.24-30 Safety Supplies	0.0%	0	3,000	3,000	3,000
102-8263-432.25-10 Uniforms & Clothing	0.0%	0	0	0	0
* Supplies	0.0%	0	3,500	3,500	3,500
102-8263-433.30-05 Dues & Subscriptions	100.0%	0	500	500	500
102-8263-433.32-10 Travel	0.0%	0	0	0	0
102-8263-433.36-20 Repairs Maintenance Svc	0.0%	0	500	500	500
102-8263-433.37-15 Utilities-Lighting Road	41.2%	0	1,200	1,200	1,200
102-8263-433.37-90 Utilities Misc.	0.0%	0	0	0	0
* Other Services & Charges	63.0%	0	2,200	2,200	2,200
102-8263-434.62-25 Data Processing	0.0%	0	5,000	5,000	5,000
102-8263-434.62-90 Miscellaneous	-98.0%	0	1,000	1,000	1,000
* Capital Outlay	-89.1%	0	6,000	6,000	6,000
**** Local Road & Street	4.2%	0	1,080,700	1,080,700	1,080,700
					1,081,428
					728
Excise Surtax					
105-8261-432.24-55 Materials-Other	33.3%	0	800,000	800,000	800,000
* Supplies	33.3%	0	800,000	800,000	800,000
105-8261-433.30-80 Current Charges	0.0%	0	200,000	200,000	200,000
* Other Services & Charges	0.0%	0	200,000	200,000	200,000
105-8261-434.67-90 Roads Infrastructure-Paving	0.0%	0	0	0	0
* Capital Outlay	0.0%	0	0	0	0
**** Excise Surtax	25.0%	0	1,000,000	1,000,000	1,000,000

Wheel Tax

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
106-8261-432.24-55 Materials-Other	0.0%	0	100,000	100,000	100,000
* Supplies	0.0%	0	100,000	100,000	100,000
**** Wheel Tax	0.0%	0	100,000	100,000	100,000

Fairground Restoration - Donation Fund

117-4510-413.42-10 Other Professional Servic	100.0%	0	10,500	10,500	10,500
* Other Services & Charges	100.0%	0	10,500	10,500	10,500
117-4510-414.61-10 Bldg-Event Structures	100.0%	0	15,000	15,000	15,000
* Capital Outlay	100.0%	0	15,000	15,000	15,000
**** FG Restoration - Donation	100.0%	0	25,500	25,500	25,500

Clerk Record Perpetuation

160-5810-411.12-20 Part Time	0.0%	0	35,000	35,000	35,000
160-5810-411.15-10 Social Security	0.0%	0	2,678	2,678	2,678
* Personal Services	0.0%	0	37,678	37,678	37,678
160-5810-412.20-10 Office Supplies	0.0%	0	2,000	2,000	2,000
* Supplies	0.0%	0	2,000	2,000	2,000
160-5810-413.25-46 Equip Repair/Maintenance	0.0%	0	2,000	2,000	2,000
160-5810-413.30-60 Software	100.0%	0	12,000	12,000	12,000
160-5810-413.30-90 General Operating-Misc	0.0%	0	0	0	0
160-5810-413.43-30 Microfilm	50.0%	0	15,000	15,000	15,000
* Other Services & Charges	61.1%	0	29,000	29,000	29,000
160-5810-414.62-90 Capital Outlay-Misc	0.0%	0	5,000	5,000	5,000
* Capital Outlay	0.0%	0	5,000	5,000	5,000
160-9410-411.17-40 Unemployment	0.0%	0	0	0	0
** Employee Insurance	0.0%	0	0	0	0
**** Clerks Record Perpet	17.6%	0	73,678	73,678	73,678

not required to be appropriated by Council

Clerk IV-D Child Support

162-5810-411.11-10 Full Time Employee	100.0%	0	35,026	35,026	35,026
162-5810-411.12-20 Part Time	100.0%	0	8,000	8,000	8,000
162-5810-411.15-10 Social Security	100.0%	0	3,292	3,292	3,292
162-5810-411.16-10 PERF	100.0%	0	3,923	3,923	3,923
* Personal Services	100.0%	0	50,241	50,241	50,241
162-5810-412.20-10 Office Supplies	0.0%	0	0	0	0
* Supplies	0.0%	0	0	0	0
162-5810-413.32-10 Travel & Training	0.0%	0	0	0	0
162-5810-413.42-10 Other Professional Servic	0.0%	0	0	0	0
* Other Services & Charges	0.0%	0	0	0	0
162-5810-414.62-90 Capital Outlay-Misc	0.0%	0	0	0	0
* Capital Outlay	0.0%	0	0	0	0
162-9410-411.17-10 Health	0.0%	0	0	0	0

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
** Employee Insurance	0.0%	0	0	0	0
**** IV-D 10-99 Child Support	100.0%	0	50,241	50,241	50,241
Plat Book Fund					
165-0110-411.12-10 Part Time - Regular	3.1%	-200	28,053	28,253	28,253
165-0110-411.13-10 Overtime	0.0%	0	0	0	0
165-0110-411.15-10 Social Security	3.1%	-15	2,147	2,162	2,162
* Personal Services	3.1%	-215	30,200	30,415	30,415
165-0110-412.20-10 Office Supplies	0.0%	0	1,000	1,000	1,000
* Supplies	0.0%	0	1,000	1,000	1,000
165-0110-413.32-10 Travel & Training	100.0%	0	1,500	1,500	1,500
165-0110-413.36-50 Rebinding	-50.0%	0	500	500	500
165-0110-413.42-75 Salary Support	0.0%	0	10,000	10,000	10,000
165-0110-413.45-75 Copier	-100.0%	0	0	0	0
* Other Services & Charges	-13.0%	0	12,000	12,000	12,000
165-0110-414.62-90 Capital Outlay-Misc	50.0%	0	1,500	1,500	1,500
* Capital Outlay	50.0%	0	1,500	1,500	1,500
**** Plat Book Fund	-0.9%	-215	44,700	44,915	44,915
Elected Official Training					
168-0210-413.32-10 Travel & Training	-29.8%	0	1,000	1,000	1,000
** Treasurer	-29.8%	0	1,000	1,000	1,000
168-0310-413.32-10 Travel & Training	0.0%	0	1,000	1,000	1,000
** Recorder	0.0%	0	1,000	1,000	1,000
168-0410-413.32-10 Travel & Training	100.0%	3,000	4,500	1,500	1,500
** Surveyor	100.0%	3,000	4,500	1,500	1,500
168-5810-413.32-10 Travel & Training	0.0%	0	0	0	0
** Clerk	0.0%	0	0	0	0
**** Elected Official Training	168.0%	3,000	6,500	3,500	3,500
Recorder Record Petuation					
170-0310-411.11-10 Full Time Employee	2.8%	0	111,162	111,162	111,162
170-0310-411.15-10 Social Security	2.8%	0	8,504	8,504	8,504
170-0310-411.16-10 PERF	15.1%	0	12,451	12,451	12,451
* Personal Services	3.8%	0	132,117	132,117	132,117
170-0310-413.30-90 General Operating-Misc	0.0%	0	0	0	0
* Other Services & Charges	0.0%	0	0	0	0
170-9410-411.17-10 Health	218.0%	-19,088	21,856	40,944	40,944
170-9410-411.17-20 Long Term Disability	78.4%	0	471	471	471
170-9410-411.17-30 Life	50.0%	0	297	297	297
170-9410-411.17-50 Workers Compensation	-40.6%	0	1,418	1,418	1,418
** Employee Insurance	147.3%	-19,088	24,042	43,130	43,130
**** Recorder Record Perpet	14.0%	-19,088	156,159	175,247	175,247

ALL OTHER FUNDS ACCOUNT NUMBER & DESCRIPTION	% CHANGE FROM 2013	AMT ADDED/-CUT	COUNCIL APPROVED	2014 ADJUSTED	2014 REQUEST	
<i>not required to be appropriated by Council</i>						
Mortgage Fee						
171-0120-413.30-90 General Operating-Misc	0.0%	0	0	0	0	
* Other Services & Charges	0.0%	0	0	0	0	
**** Mortgage Fee	0.0%	0	0	0	0	
ID Security Protection						
172-0310-411.12-20 Part Time	150.0%	0	12,500	12,500	12,500	
172-0310-411.15-10 Social Security	149.9%	0	957	957	957	
* Personal Services	150.0%	0	13,457	13,457	13,457	
172-0310-413.30-90 General Operating-Misc	25.0%	0	100,000	100,000	100,000	
* Other Services & Charges	25.0%	0	100,000	100,000	100,000	
**** ID Security Protection	32.9%	0	113,457	113,457	113,457	
Wireless E911						
173-5410-421.11-10 Full Time Employee	0.0%	0	0	0	0	
173-5410-421.13-10 Overtime	0.0%	0	0	0	0	
173-5410-421.15-10 Social Security	0.0%	0	0	0	0	
173-5410-421.16-10 PERF	0.0%	0	0	0	0	
* Personal Services	0.0%	0	0	See County 911 Fund)	
173-5410-423.30-60 Software services	0.0%	0	0)	
173-5410-423.30-90 General Operating	0.0%	0	0)	
173-5410-423.32-10 Travel & Training	0.0%	0	0)	
173-5410-423.43-10 Contractual Services	0.0%	0	0		0	0
* Other Services & Charges	0.0%	0	0		0	0
173-9410-411.17-10 Health	0.0%	0	0		0	0
173-9410-411.17-20 Long Term Disability	0.0%	0	0		0	0
173-9410-411.17-30 Life	0.0%	0	0		0	0
** Employee Insurance	0.0%	0	0		0	0
**** Wireless E911	0.0%	0	0	0	0	
Wireline E911						
176-5410-423.30-90 Miscellaneous	0.0%	0	0	0	0	
176-5410-423.43-35 Consultant	0.0%	0	0	See County 911 Fund)	
176-5410-423.45-80 E-911 Payment #1	0.0%	0	0)	
176-5410-423.45-81 E-911 Payment #2	0.0%	0	0)	
* Other Services & Charges	0.0%	0	0)	
176-5410-424.62-90 Equipment/Miscellaneous	0.0%	0	0		0	0
* Capital Outlay	0.0%	0	0	0	0	
**** E-911	0.0%	0	0	0	0	

ALL OTHER FUNDS ACCOUNT NUMBER & DESCRIPTION	% CHANGE FROM 2013	AMT ADDED/-CUT	COUNCIL APPROVED	2014 ADJUSTED	2014 REQUEST
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appropriate on grant cycle/upon receiving award notice

Sheriff ISP FTE Grant

County 911

191-5410-421.11-10 Full Time Employee	2.0%	0	51,738	51,738	51,738
191-5410-421.13-10 Overtime	0.0%	0	7,000	7,000	7,000
191-5410-421.15-10 Social Security	1.7%	0	4,494	4,494	4,494
191-5410-421.16-10 PERF	13.9%	0	6,579	6,579	6,579
* Personal Services	2.8%	0	69,811	69,811	69,811
191-5410-423.30-60 Software services	0.0%	0	30,000	30,000	30,000
191-5410-423.30-85 911 Trunking Services	100.0%	0	357,000	357,000	357,000
191-5410-423.32-10 Travel & Training	0.0%	0	10,000	10,000	10,000
191-5410-423.43-10 Contractual Services	0.0%	0	330,000	330,000	330,000
191-5410-423.43-35 Consultant	0.0%	0	20,000	20,000	20,000
191-5410-423.45-80 E-911 Payment #1	0.0%	0	0	0	0
191-5410-423.45-81 E-911 Payment #2	-100.0%	0	0	0	0
* Other Services & Charges	-0.4%	0	747,000	747,000	747,000
191-5410-424.62-90 Equipment/Miscellaneous	0.0%	0	130,000	130,000	130,000
* Capital Outlay	0.0%	0	130,000	130,000	130,000
191-9410-411.17-10 Health	1.3%	-300	13,348	13,648	13,648
191-9410-411.17-20 Long Term Disability	18.9%	0	157	157	157
191-9410-411.17-30 Life	0.0%	0	99	99	99
191-9410-411.17-40 Unemployment	-0.3%	0	2,000	2,000	2,000
191-9410-411.17-50 Workers Compensation	100.0%	0	749	749	749
** Employee Insurance	6.1%	-300	16,353	16,653	16,653
**** County 911	0.0%	-300	963,164	963,464	963,464

Surveyor Cornerstone Perpetuation

240-0410-411.10-10 Elected Official	1.2%	100	8,751	8,651	8,651
240-0410-411.11-10 Full Time Employee	2.5%	0	7,724	7,724	7,724
240-0410-411.15-10 Social Security	1.8%	8	1,261	1,253	1,253
240-0410-411.16-10 PERF	14.0%	12	1,846	1,834	1,834
* Personal Services	2.8%	120	19,582	19,462	19,462
240-0410-412.20-60 Operating	0.0%	0	4,000	4,000	4,000
240-0410-412.22-20 Gas Oil & Lube	-16.7%	0	2,500	2,500	2,500
* Supplies	-7.1%	0	6,500	6,500	6,500
240-0410-413.30-05 Dues & Subscriptions	0.0%	0	600	600	600
240-0410-413.30-25 Advertising	0.0%	0	300	300	300
240-0410-413.32-10 Travel & Training	0.0%	0	3,000	3,000	3,000
240-0410-413.36-10 Maintenance & Repair	-50.0%	0	2,000	2,000	2,000
240-0410-413.37-20 Telephone	0.0%	0	1,500	1,500	1,500
240-0410-413.43-35 Consultant	0.0%	0	5,000	5,000	5,000
* Other Services & Charges	-13.9%	0	12,400	12,400	12,400

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
240-0410-414.62-90 Capital Outlay-Misc	0.0%	0	5,000	5,000	5,000
* Capital Outlay	0.0%	0	5,000	5,000	5,000
240-9410-411.17-10 Health	100.0%	0	1,400	1,400	1,400
240-9410-411.17-20 Long Term Disability	100.0%	0	314	314	314
240-9410-411.17-30 Life	100.0%	0	198	198	198
** Employee Insurance	100.0%	0	1,912	1,912	1,912
**** Surveyor Cornerstone Perp	-0.1%	120	45,394	45,274	45,274

F-Lake Detention

241-0410-413.30-90 General Operating-Misc	-100.0%	0	0	0	0
241-0410-413.69-10 Detention - Engineering	-100.0%	0	0	0	0
241-0410-413.69-11 Detention - Constr&Observ	200.0%	-37,800	30,000	67,800	67,800
241-0410-413.69-12 Detention - Maintenance	200.0%	-37,800	30,000	67,800	67,800
* Other Services & Charges	153.0%	-75,600	60,000	135,600	135,600
**** F-Lake Detention	153.0%	-75,600	60,000	135,600	135,600

Drain Maintenance

242-0410-413.30-90 General Operating-Misc	0.0%	0	0	0	0
* Other Services & Charges	0.0%	0	0	0	0
**** Drain Maintenance	0.0%	0	0	0	0

General Drain Improvement

243-0410-413.30-90 General Operating-Misc	-55.6%	0	400,000	400,000	400,000
* Other Services & Charges	-55.6%	0	400,000	400,000	400,000
**** General Drain Improvement	-55.6%	0	400,000	400,000	400,000

Engineering Review

244-0410-413.36-36 Engineering Services	41.7%	0	85,000	85,000	85,000
* Other Services & Charges	41.7%	0	85,000	85,000	85,000
**** Engineering Review	41.7%	0	85,000	85,000	85,000

Phase II Stormwater

247-0410-411.10-10 Elected Official	-25.6%	250	21,877	21,627	21,627
247-0410-411.11-10 Full Time Employee	2.5%	0	146,879	146,879	146,879
247-0410-411.12-20 Part Time	0.0%	0	20,000	20,000	20,000
247-0410-411.13-10 Overtime	0.0%	0	4,000	4,000	4,000
247-0410-411.15-10 Social Security	-2.0%	19	14,746	14,727	14,727
247-0410-411.16-10 PERF	9.5%	28	19,349	19,321	19,321
* Personal Services	-1.1%	297	226,851	226,554	226,554
247-0410-412.20-10 Office Supplies	0.0%	0	5,000	5,000	5,000
247-0410-412.20-15 Equipment	0.0%	0	10,000	10,000	10,000

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
247-0410-412.20-20 Printed Forms	0.0%	0	10,000	10,000	10,000
247-0410-412.20-90 Office Misc.	0.0%	0	20,000	20,000	20,000
247-0410-412.22-20 Gas Oil & Lube	0.0%	0	6,000	6,000	6,000
247-0410-412.25-40 Signage	0.0%	0	12,000	12,000	12,000
* Supplies	0.0%	0	63,000	63,000	63,000
247-0410-413.30-05 Dues & Subscriptions	0.0%	0	2,200	2,200	2,200
247-0410-413.30-10 Mileage Reimbursement	0.0%	0	2,000	2,000	2,000
247-0410-413.30-20 Postage	0.0%	0	4,000	4,000	4,000
247-0410-413.30-25 Advertising	0.0%	0	10,000	10,000	10,000
247-0410-413.30-60 Software	0.0%	0	10,000	10,000	10,000
247-0410-413.30-90 General Operating-Misc	0.0%	0	20,000	20,000	20,000
247-0410-413.32-10 Travel & Training	0.0%	0	20,000	20,000	20,000
247-0410-413.32-90 Miscellaneous	0.0%	0	50,000	50,000	50,000
247-0410-413.37-90 Miscellaneous	0.0%	0	2,000	2,000	2,000
247-0410-413.42-10 Other Professional Servic	0.0%	0	200,000	200,000	200,000
247-0410-413.42-15 Legal Notices	0.0%	0	3,000	3,000	3,000
247-0410-413.42-20 Engineering	0.0%	0	50,000	50,000	50,000
247-0410-413.42-90 Administrative Misc.	0.0%	0	30,000	30,000	30,000
247-0410-413.43-20 Legal Services	0.0%	0	39,000	39,000	39,000
247-0410-413.43-60 Contracts-Educator	0.0%	0	20,000	20,000	20,000
* Other Services & Charges	0.0%	0	462,200	462,200	462,200
247-0410-414.62-90 Capital Outlay-Misc	0.0%	0	25,000	25,000	25,000
* Capital Outlay	0.0%	0	25,000	25,000	25,000
247-9410-411.17-10 Health	-7.8%	-773	34,352	35,125	35,125
247-9410-411.17-20 Long Term Disability	18.9%	0	628	628	628
247-9410-411.17-30 Life	8.5%	0	396	396	396
247-9410-411.17-50 Workers Compensation	80.8%	0	6,737	6,737	6,737
** Employee Insurance	0.6%	-773	42,113	42,886	42,886
**** Phase II Stormwater	-0.3%	-476	819,164	819,640	819,640

Berlovitz Detention

248-0410-413.69-11 Detention - Constr&Observ	-67.0%	0	1,403	1,403	1,403
248-0410-413.69-12 Detention - Maintenance	-78.0%	0	1,404	1,404	1,404
* Other Services & Charges	-73.6%	0	2,807	2,807	2,807
**** Berlovitz Detention	-73.6%	0	2,807	2,807	2,807

252/253 appropriate when grant is awarded, as with other grants

IFSSA APS B

IFSSA APS C

Prosecutor Drug Enforcement

257-5910-422.20-10 Office Supplies	0.0%	0	0	0	0
* Supplies	0.0%	0	0	0	0

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
257-5910-423.30-90 General Operating	4.9%	0	20,000	20,000	20,000
257-5910-423.32-10 Travel & Training	0.0%	0	0	0	0
257-5910-423.35-10 Building Lease	0.0%	0	0	0	0
257-5910-423.37-30 Cellular Telephone	0.0%	0	4,000	4,000	4,000
257-5910-423.37-90 Utilities Misc.	0.0%	0	0	0	0
257-5910-423.40-05 Maintenance	0.0%	0	0	0	0
* Other Services & Charges	4.0%	0	24,000	24,000	24,000
257-5910-424.62-25 Data Processing-Hardware	0.0%	0	0	0	0
257-5910-424.62-70 Vehicles (Plated)	100.0%	0	12,500	12,500	12,500
* Capital Outlay	100.0%	0	12,500	12,500	12,500
**** Prosecutor Drug Enforce	58.2%	0	36,500	36,500	36,500

Pre-Trial Diversion

260-5910-411.11-10 Full Time Employee	0.0%	0	0	0	0
260-5910-411.12-20 Part Time	100.0%	0	40,000	40,000	40,000
260-5910-411.13-10 Overtime	0.0%	0	0	0	0
260-5910-411.15-10 Social Security	100.0%	0	3,060	3,060	3,060
260-5910-411.16-10 PERF	0.0%	0	0	0	0
* Personal Services	100.0%	0	43,060	43,060	43,060
260-5910-412.20-10 Office Supplies	-80.0%	0	1,000	1,000	1,000
* Supplies	-80.0%	0	1,000	1,000	1,000
260-5910-413.30-05 Dues & Subscriptions	-50.0%	0	1,000	1,000	1,000
260-5910-413.30-90 General Operating-Misc	-50.0%	0	25,000	25,000	25,000
260-5910-413.30-97 General Law Enforcement	-50.0%	0	20,000	20,000	20,000
260-5910-413.32-10 Travel & Training	-6.3%	0	30,000	30,000	30,000
260-5910-413.37-30 Cellular Telephone	0.0%	0	15,000	15,000	15,000
260-5910-413.40-05 Maintenance	100.0%	0	4,000	4,000	4,000
260-5910-413.40-10 Gasoline & Oil	11.1%	0	10,000	10,000	10,000
260-5910-413.42-05 Project Safe Neighborhood	0.0%	0	0	0	0
260-5910-413.42-06 We-Tip	-10.7%	0	12,500	12,500	12,500
260-5910-413.42-10 Other Professional Servic	-50.0%	0	25,000	25,000	25,000
260-5910-413.46-55 Law Book Subscriptions	-65.9%	0	7,500	7,500	7,500
260-5910-413.46-75 Witness Fees	-46.4%	0	7,500	7,500	7,500
260-5910-413.46-80 Transcripts & Records	-50.0%	0	12,500	12,500	12,500
* Other Services & Charges	-38.2%	0	170,000	170,000	170,000
260-5910-414.62-45 Office	-33.3%	0	10,000	10,000	10,000
260-5910-414.62-70 Vehicles (Plated)	-100.0%	0	0	0	0
* Capital Outlay	-44.4%	0	10,000	10,000	10,000
260-5910-424.62-07 Law Enforcement	-94.7%	0	2,000	2,000	2,000
* Capital Outlay	-94.7%	0	2,000	2,000	2,000
260-9410-411.17-10 Health	0.0%	0	0	0	0
260-9410-411.17-20 Long Term Disability	0.0%	0	0	0	0
260-9410-411.17-30 Life	0.0%	0	0	0	0
** Employee Insurance	0.0%	0	0	0	0
**** Pre-Trial Diversion	-32.7%	0	226,060	226,060	226,060

ALL OTHER FUNDS ACCOUNT NUMBER & DESCRIPTION	% CHANGE FROM 2013	AMT ADDED/-CUT	COUNCIL APPROVED	2014 ADJUSTED	2014 REQUEST
Infraction Diversion					
261-5910-411.11-10 Full Time Employee	-61.7%	0	36,781	36,781	36,781
261-5910-411.12-20 Part Time	-100.0%	0	0	0	0
261-5910-411.13-10 Overtime	-31.3%	0	27,500	27,500	27,500
261-5910-411.15-10 Social Security	-61.3%	0	4,918	4,918	4,828
261-5910-411.16-10 PERF	-47.1%	0	7,200	7,200	7,200
* Personal Services	-60.3%	0	76,399	76,399	76,309
261-5910-412.20-10 Office Supplies	0.0%	0	0	0	0
* Supplies	0.0%	0	0	0	0
261-5910-413.30-05 Dues & Subscriptions	0.0%	0	0	0	0
261-5910-413.30-90 General Operating-Misc	0.0%	0	0	0	0
261-5910-413.32-10 Travel & Training	0.0%	0	0	0	0
261-5910-413.42-05 Project Safe Neighborhood	3.4%	0	61,000	61,000	61,000
261-5910-413.42-10 Other Professional Servic	0.0%	0	0	0	0
261-5910-413.46-55 Law Book Subscriptions	0.0%	0	0	0	0
261-5910-413.46-80 Transcripts & Records	0.0%	0	0	0	0
* Other Services & Charges	3.4%	0	61,000	61,000	61,000
261-5910-414.62-45 Office	0.0%	0	0	0	0
* Capital Outlay	0.0%	0	0	0	0
261-9410-411.17-10 Health	-73.1%	-160	7,104	7,264	7,264
261-9410-411.17-20 Long Term Disability	-40.8%	0	157	157	157
261-9410-411.17-30 Life	-50.5%	0	99	99	99
** Employee Insurance	-72.6%	-160	7,360	7,520	7,520
**** Infraction Diversion	-48.0%	-160	144,759	144,919	144,829
Federal Drug Forfeitures					
263-5910-414.62-70 Vehicles (Plated)	100.0%	0	25,000	25,000	25,000
* Capital Outlay	100.0%	0	25,000	25,000	25,000
**** Federal Drug Forfeitures	100.0%	0	25,000	25,000	25,000
Reassessment (newest fund)					
280-0510-411.11-10 Full Time Employee	83.4%	3,193	66,672	63,479	63,479
280-0510-411.12-20 Part Time	246.7%	0	62,400	62,400	62,400
280-0510-411.12-50 Board Members	0.0%	0	5,000	5,000	5,000
280-0510-411.13-10 Overtime	0.0%	0	0	0	0
280-0510-411.14-10 Additional Pay	100.0%	0	1,500	1,500	1,500
280-0510-411.15-10 Social Security	128.4%	245	10,372	10,127	10,127
280-0510-411.16-10 PERF	110.0%	358	7,636	7,278	7,278
* Personal Services	127.4%	3,796	153,580	149,784	149,784
280-0510-412.20-10 Office Supplies	100.0%	3,500	4,500	1,000	1,000
280-0510-412.20-20 Printed Forms	3.4%	0	1,500	1,500	1,500
* Supplies	313.8%	3,500	6,000	2,500	2,500

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
280-0510-413.30-05 Dues & Subscriptions	0.0%	0	30,000	30,000	30,000
280-0510-413.30-20 Postage	0.0%	0	18,000	18,000	18,000
280-0510-413.30-25 Advertising	0.0%	0	450	450	450
280-0510-413.30-60 Software	0.0%	0	0	0	0
280-0510-413.32-10 Travel & Training	-100.0%	0	0	0	0
280-0510-413.37-35 Internet Access	0.0%	0	0	0	0
280-0510-413.38-40 Vehicle	100.0%	0	1,200	1,200	1,200
280-0510-413.40-05 Maintenance	100.0%	0	600	600	600
280-0510-413.40-10 Gasoline & Oil	100.0%	0	4,000	4,000	4,000
280-0510-413.43-35 Consultant	0.0%	0	40,000	40,000	40,000
280-0510-413.43-90 Contracts Misc.	100.0%	0	44,780	44,780	44,780
280-0510-413.45-75 Copier	0.0%	0	0	0	0
* Other Services & Charges	50.2%	0	139,030	139,030	139,030
280-0510-414.62-70 Vehicles (Plated)	0.0%	-36,000	0	36,000	36,000
* Capital Outlay	0.0%	-36,000	0	36,000	36,000
280-9410-411.17-10 Health	100.0%	-600	26,696	27,296	27,296
280-9410-411.17-20 Long Term Disability	100.0%	0	314	314	314
280-9410-411.17-30 Life	100.0%	0	198	198	198
280-9410-411.17-40 Unemployment	-100.0%	0	0	0	0
280-9410-411.17-50 Workers Compensation	100.0%	0	1,688	1,688	1,688
** Employee Insurance	344.6%	-600	28,896	29,496	29,496
**** Reassessment 2017	94.9%	-29,304	327,506	356,810	356,810

close out this fund by 12/31/2013 to Fund 280, move appropriation to Fund 280

Reassessment (old fund)

281-0510-411.11-10 Full Time Employee	0.0%	0	0	0	0
281-0510-411.12-20 Part Time	0.0%	0	0	0	0
281-0510-411.12-50 Board Members	0.0%	0	0	0	0
281-0510-411.13-10 Overtime	0.0%	0	0	0	0
281-0510-411.15-10 Social Security	0.0%	0	0	0	0
281-0510-411.16-10 PERF	0.0%	0	0	0	0
* Personal Services	0.0%	0	0	0	0
281-0510-412.20-10 Office Supplies	0.0%	-3,500	0	3,500	3,500
281-0510-412.20-20 Printed Forms	0.0%	0	0	0	0
* Supplies	0.0%	-3,500	0	3,500	3,500
281-0510-413.43-35 Consultant	0.0%	0	0	0	0
* Other Services & Charges	0.0%	0	0	0	0
281-0510-414.62-90 Capital Outlay-Misc	0.0%	0	0	0	0
* Capital Outlay	0.0%	0	0	0	0
281-9410-411.17-40 Unemployment	0.0%	0	0	0	0
** Employee Insurance	0.0%	0	0	0	0
**** Reassessment	0.0%	-3,500	0	3,500	3,500

Sales Disclosure

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
285-0510-411.12-20 Part Time	-100.0%	0	0	0	0
285-0510-411.15-10 Social Security	-100.0%	0	0	0	0
* Personal Services	-100.0%	0	0	0	0
285-0510-412.20-10 Office Supplies	100.0%	0	3,500	3,500	3,500
* Supplies	100.0%	0	3,500	3,500	3,500
285-0510-413.30-60 Software	-13.8%	0	5,000	5,000	5,000
285-0510-413.30-90 General Operating-Misc	-12.5%	0	14,000	14,000	14,000
285-0510-413.32-10 Travel & Training	-100.0%	0	0	0	0
285-0510-413.43-35 Consultant	-100.0%	0	0	0	0
* Other Services & Charges	-32.1%	0	19,000	19,000	19,000
285-0510-414.62-70 Vehicles (Plated)	0.0%	0	0	0	0
285-0510-414.62-90 Capital Outlay-Misc	83.9%	0	5,150	5,150	5,150
* Capital Outlay	83.9%	0	5,150	5,150	5,150
285-9410-411.17-40 Unemployment	0.0%	0	0	0	0
** Employee Insurance	0.0%	0	0	0	0
**** Sales Disclosure	-23.6%	0	27,650	27,650	27,650

EDIT

301-0420-411.10-10 Elected Official	83.9%	200	17,500	17,300	17,300
301-0420-411.11-10 Full Time Employee	2.2%	0	139,272	139,272	139,272
301-0420-411.12-20 Part Time	0.0%	0	8,000	8,000	8,000
301-0420-411.13-10 Overtime	0.0%	0	3,000	3,000	3,000
301-0420-411.15-10 Social Security	7.0%	15	12,835	12,820	12,820
301-0420-411.16-10 PERF	20.3%	22	17,895	17,873	17,873
* Personal Services	8.1%	237	198,502	198,265	198,265
301-0430-413.52-20 Drainage Projects	-55.6%	0	400,000	400,000	400,000
301-0430-413.52-30 Gen'l Drain Improvements	-100.0%	0	0	0	0
* Other Services & Charges	-77.8%	0	400,000	400,000	400,000
** Surveyor	-69.8%	237	598,502	598,265	598,265
301-1110-411.11-10 Full Time Employee	2.3%	0	45,012	45,012	45,012
301-1110-411.13-10 Overtime	0.0%	0	0	0	0
301-1110-411.15-10 Social Security	2.3%	0	3,444	3,444	3,444
301-1110-411.16-10 PERF	14.5%	0	5,042	5,042	5,042
* Personal Services	3.3%	0	53,498	53,498	53,498
301-1110-413.32-10 Travel & Training	-20.0%	0	6,000	6,000	6,000
301-1110-413.32-20 Training/Certifications	-50.0%	0	5,000	5,000	5,000
301-1110-413.40-05 Maintenance	0.0%	0	0	0	0
301-1110-413.42-10 Other Professional Servic	54.0%	0	289,500	289,500	289,500
301-1110-413.43-35 Consultant	0.0%	0	0	0	0
301-1110-413.44-15 Parking Garage Debt	0.0%	0	506,800	506,800	506,800
301-1110-413.44-60 Radio Lease/Sheriff	0.0%	0	0	0	0
301-1110-413.44-85 Grant Contingency	0.0%	0	10,000	10,000	10,000
301-1110-413.58-23 L/WL Development Corp	0.0%	0	100,000	100,000	100,000
301-1110-413.58-35 Hoosier Heartland	0.0%	0	0	0	0
301-1110-413.58-44 Intersection Connection	100.0%	0	200,000	200,000	200,000

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
301-1110-413.58-65 Riggs Comm Health Clinic	-2.9%	0	33,000	33,000	33,000
301-1110-413.58-90 Wabash River Enhance Corp	0.0%	0	30,000	30,000	30,000
301-1110-413.58-99 Economic Development	-66.7%	-600,000	300,000	900,000	900,000
301-1110-413.59-40 Environmental Services	-100.0%	-11,000	0	11,000	11,000
* Other Services & Charges	-17.6%	-611,000	1,480,300	2,091,300	2,091,300
301-1110-414.61-30 Office Building	-0.2%	0	300,000	300,000	300,000
301-1110-414.61-75 Residential Improvements	15.4%	0	300,000	300,000	300,000
301-1110-414.61-90 Storage Building	2400.0%	0	1,250,000	1,250,000	1,250,000
301-1110-414.62-25 Data Processing-Hardware	55.6%	0	175,522	175,522	175,522
301-1110-414.62-27 Data Processing-Software	1327.8%	50,000	110,000	60,000	60,000
301-1110-414.62-30 Emergency Equipment	0.0%	0	20,000	20,000	20,000
301-1110-414.62-70 Vehicles (Plated)	-100.0%	0	0	0	0
301-1110-414.62-71 Ambulances	100.0%	0	100,000	100,000	100,000
301-1110-414.67-10 Infrastructure	-100.0%	-2,000,000	0	2,000,000	2,000,000
301-1110-414.77-90 Vacant Land	0.0%	0	750,000	750,000	750,000
* Capital Outlay	-4.8%	-1,950,000	3,005,522	4,955,522	4,955,522
** County Commissioners	-9.4%	-2,561,000	4,539,320	7,100,320	7,100,320
301-1410-413.30-60 Software	13.1%	0	447,800	447,800	447,800
301-1410-413.43-55 Hardware Maintenance	-38.0%	0	50,000	50,000	50,000
301-1410-413.62-15 Communication	100.0%	0	118,500	118,500	118,500
301-1410-413.62-25 Data Processing-Hardware	33.2%	0	142,700	142,700	142,700
301-1410-413.62-26 Data Processing - VOIP	0.0%	0	0	0	0
301-1410-413.62-27 Software	-100.0%	0	0	0	0
* Other Services & Charges	26.2%	0	759,000	759,000	759,000
301-1420-411.10-30 Appointed Official	1.4%	500	35,979	35,479	35,479
301-1420-411.11-10 Full Time Employee	1.8%	0	112,724	112,724	112,724
301-1420-411.15-10 Social Security	1.7%	38	11,376	11,338	11,338
301-1420-411.16-10 PERF	13.9%	56	16,655	16,599	16,599
* Personal Services	2.7%	594	176,734	176,140	176,140
301-1420-412.20-10 Office Supplies	0.0%	0	4,000	4,000	4,000
* Supplies	0.0%	0	4,000	4,000	4,000
301-1420-413.30-60 Software	18.4%	0	45,000	45,000	45,000
301-1420-413.32-10 Travel & Training	-100.0%	0	0	0	0
301-1420-413.43-90 General Operating	0.0%	0	0	0	0
* Other Services & Charges	4.7%	0	45,000	45,000	45,000
301-1420-414.62-25 Data Processing-Hardware	0.0%	0	0	0	0
301-1420-414.62-28 Software - Licensing	0.0%	0	0	0	0
* Capital Outlay	0.0%	0	0	0	0
** MITS	20.0%	594	984,734	984,140	984,140
301-9410-411.17-10 Health	-2.2%	-1,648	73,265	74,913	0
301-9410-411.17-20 Long Term Disability	0.0%	0	1,056	1,056	0
301-9410-411.17-30 Life	0.0%	0	730	730	0
301-9410-411.17-40 Unemployment	0.0%	0	0	0	0
301-9410-411.17-50 Workers Compensation	0.0%	0	11,679	11,679	0
** Employee Insurance	-1.9%	-1,648	86,730	88,378	0
301-9800-413.30-90 General Operating-Misc	0.0%	0	0	0	0

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
* Other Services & Charges	0.0%	0	0	0	0
**** EDIT	-21.4%	-2,561,817	6,209,286	8,771,103	8,682,725
Transfer & Recycling					
306-1110-413.30-90 General Operating-Misc	-100.0%	0	0	0	0
306-1110-413.42-10 Other Professional Servic	0.0%	0	8,500	8,500	8,500
* Other Services & Charges	-71.7%	0	8,500	8,500	8,500
**** Transfer & Recycling	-71.7%	0	8,500	8,500	8,500
Parking Garage Maintenance					
322-1110-411.12-10 Part Time - Regular	0.0%	0	0	0	0
322-1110-411.13-10 Overtime	0.0%	0	1,800	1,800	1,800
322-1110-411.15-10 Social Security	0.0%	0	138	138	138
322-1110-411.16-10 PERF	12.2%	0	202	202	202
* Personal Services	1.0%	0	2,140	2,140	2,140
322-1110-413.30-90 General Operating-Misc	0.0%	0	2,000	2,000	2,000
322-1110-413.36-10 Maintenance & Repair	195.7%	0	68,000	68,000	68,000
322-1110-413.37-90 Utilities Misc.	-22.9%	0	20,000	20,000	20,000
322-1110-413.38-20 Liability	5.0%	0	1,480	1,480	1,480
322-1110-413.38-30 Property	5.0%	0	8,850	8,850	8,850
322-1110-413.43-70 Management	0.0%	0	70,000	70,000	70,000
* Other Services & Charges	30.2%	0	170,330	170,330	170,330
322-1110-414.61-40 Depreciation	66.7%	0	50,000	50,000	50,000
* Capital Outlay	66.7%	0	50,000	50,000	50,000
**** Parking Garage Maint	36.6%	0	222,470	222,470	222,470
Local Health Maintenance B					
460-9010-451.11-10 Full Time Employee	100.0%	0	37,130	37,130	37,130
460-9010-451.12-10 Part Time - Regular	100.0%	0	25,764	25,764	25,764
460-9010-451.15-10 Social Security	100.0%	0	4,812	4,812	4,812
460-9010-451.16-10 PERF	100.0%	0	4,159	4,159	4,159
* Personal Services	100.0%	0	71,865	71,865	71,865
460-9010-453.42-10 Professional Services	0.0%	0	0	0	0
* Other Services & Charges	0.0%	0	0	0	0
460-9010-454.62-90 Equipment Misc.	0.0%	0	0	0	0
* Capital Outlay	0.0%	0	0	0	0
460-9410-411.17-10 Health	0.0%	0	0	0	0
460-9410-411.17-20 Long Term Disability	0.0%	0	0	0	0
460-9410-411.17-30 Life	0.0%	0	0	0	0
** Employee Insurance	0.0%	0	0	0	0
**** Local Health Maintenance B	100.0%	0	71,865	71,865	71,865

ALL OTHER FUNDS ACCOUNT NUMBER & DESCRIPTION	% CHANGE FROM 2013	AMT ADDED/-CUT	COUNCIL APPROVED	2014 ADJUSTED	2014 REQUEST
<i>Local Health Maintenance A (for historical values)</i>					
461-9010-451.11-10 Full Time Employee	0.0%	0	0	0	0
461-9010-451.12-10 Part Time - Regular	0.0%	0	0	0	0
461-9010-451.15-10 Social Security	0.0%	0	0	0	0
461-9010-451.16-10 PERF	0.0%	0	0	0	0
* Personal Services	0.0%	0	0	0	0
461-9410-451.17-10 Health	0.0%	0	0	0	0
461-9410-451.17-20 Long Term Disability	0.0%	0	0	0	0
461-9410-451.17-30 Life	0.0%	0	0	0	0
** Employee Insurance	0.0%	0	0	0	0
**** Local HealthMaintenance A	0.0%	0	0	0	0

appropriate when grant is awarded, as with other grants

CASA GAL Grant

Probation User Fees

510-6110-421.11-10 Full Time Employee	-2.3%	0	164,314	164,314	164,314
510-6110-421.12-20 Part Time	0.0%	0	34,000	34,000	34,000
510-6110-421.15-10 Social Security	-1.9%	0	15,172	15,172	15,172
510-6110-421.16-10 PERF	9.4%	0	18,404	18,404	18,404
* Personal Services	-1.1%	0	231,890	231,890	231,890
510-6110-422.20-10 Office Supplies	-31.4%	0	24,000	24,000	24,000
* Supplies	-31.4%	0	24,000	24,000	24,000
510-6110-423.30-05 Dues & Subscriptions	0.0%	0	2,000	2,000	2,000
510-6110-423.30-45 Drug & Alcohol Screens	-51.6%	-10,000	15,000	25,000	25,000
510-6110-423.30-90 General Operating	-40.0%	0	6,000	6,000	6,000
510-6110-423.32-10 Travel & Training	-31.8%	0	15,000	15,000	15,000
510-6110-423.37-30 Cellular Telephone	-14.3%	0	3,000	3,000	3,000
510-6110-423.43-26 Shredding	0.0%	0	800	800	800
510-6110-423.60-83 Interstate Compact Fees	40.0%	0	3,500	3,500	3,500
* Other Services & Charges	-36.9%	-10,000	45,300	55,300	55,300
510-6210-421.11-10 Full Time Employee	0.0%	0	0	0	0
510-6210-421.15-10 Social Security	0.0%	0	0	0	0
510-6210-421.16-10 PERF	0.0%	0	0	0	0
* Personal Services	0.0%	0	0	0	0
510-9410-421.17-10 Health	3.4%	-1,226	54,496	55,722	55,722
510-9410-421.17-20 Long Term Disability	-4.8%	0	628	628	628
510-9410-421.17-30 Life	-19.2%	0	400	400	400
510-9410-421.17-40 Unemployment	0.0%	0	8,200	8,200	8,200
510-9410-421.17-50 Workers Compensation	-74.2%	0	2,104	2,104	2,104
** Employee Insurance	-6.3%	-1,226	65,828	67,054	67,054
**** Probation User Fees - Adu	-10.8%	-11,226	367,018	378,244	378,244

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
Family Counseling					
526-7102-413.43-61 Family Relations	0.0%	0	25,000	25,000	25,000
* Other Services & Charges	0.0%	0	25,000	25,000	25,000
**** Family Counseling	0.0%	0	25,000	25,000	25,000
Jury Pay					
550-7010-423.46-05 Jury Expense	0.0%	0	10,000	10,000	10,000
550-7101-423.46-05 Jury Expense	-60.0%	-5,000	10,000	15,000	15,000
550-7102-423.46-05 Jury Expense	-75.0%	5,000	5000	0	0
550-7104-423.46-05 Jury Expense	0.0%	0	1,000	1,000	1,000
550-7105-423.46-05 Jury Expense	0.0%	0	5,000	5,000	5,000
550-7106-423.46-05 Jury Expense	0.0%	0	4,000	4,000	4,000
**** Jury Pay	-46.2%	0	35,000	35,000	35,000
Public Defender					
555-6310-411.13-10 Overtime	0.0%	0	0	0	0
555-6310-411.15-10 Social Security	0.0%	0	0	0	0
555-6310-411.16-10 PERF	0.0%	0	0	0	0
* Personal Services	0.0%	0	0	0	0
555-6310-412.20-10 Office Supplies	0.0%	0	0	0	0
* Supplies	0.0%	0	0	0	0
555-6310-413.30-90 General Operating-Misc	0.0%	0	0	0	0
555-6310-413.32-10 Travel & Training	0.0%	0	0	0	0
555-6310-413.42-10 Other Professional Servic	0.0%	0	0	0	0
* Other Services & Charges	0.0%	0	0	0	0
** Public Defender	0.0%	0	0	0	0
Substance Abuse / MH					
575-5710-411.10-30 Appointed Official	1.9%	0	52,371	52,371	52,371
575-5710-411.11-10 Full Time Employee	-16.8%	0	180,282	180,282	180,282
575-5710-411.12-20 Part Time	-66.6%	0	10,008	10,008	10,008
575-5710-411.15-10 Social Security	-18.6%	0	18,564	18,564	18,564
575-5710-411.16-10 PERF	-2.8%	0	26,058	26,058	26,058
* Personal Services	-17.4%	0	287,283	287,283	287,283
575-5710-412.20-10 Office Supplies	-50.0%	0	3,500	3,500	3,500
575-5710-412.23-10 Cleaning Supplies	-60.0%	0	200	200	200
575-5710-412.25-17 Educational	-50.0%	-5,000	5,000	10,000	10,000
* Supplies	-50.3%	-5,000	8,700	13,700	13,700
575-5710-413.25-85 Grant Match	0.0%	0	0	0	0
575-5710-413.30-20 Postage	-50.0%	-500	1,000	1,500	1,500
575-5710-413.30-90 General Operating-Misc	0.0%	0	0	0	0
575-5710-413.32-10 Travel & Training	-100.0%	0	0	0	0
575-5710-413.35-10 Building Lease	0.0%	0	59,000	59,000	59,000

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
575-5710-413.37-90 Utilities Misc.	0.0%	0	15,000	15,000	15,000
575-5710-413.42-10 Other Professional Servic	0.0%	0	5,000	5,000	5,000
575-5710-413.43-45 Cleaning	0.0%	0	120	120	120
575-5710-413.43-60 Contracts-Educator	-68.8%	0	5,000	5,000	5,000
575-5710-413.43-90 Contracts Misc.	0.0%	0	400	400	400
* Other Services & Charges	-14.1%	-500	85,520	86,020	86,020
575-5710-414.62-90 Capital Outlay-Misc	-100.0%	0	0	0	0
* Capital Outlay	-100.0%	0	0	0	0
575-9410-411.17-10 Health	3.7%	-1,226	62,631	63,857	63,857
575-9410-411.17-20 Long Term Disability	18.9%	0	785	785	785
575-9410-411.17-30 Life	-2.0%	0	485	485	485
** Employee Insurance	3.8%	-1,226	63,901	65,127	65,127
**** Substance Abuse/MH	-15.8%	-6,726	445,404	452,130	452,130

Community Service

576-5710-411.11-10 Full Time Employee	-20.4%	0	127,708	127,708	127,708
576-5710-411.15-10 Social Security	-20.4%	0	9,770	9,770	9,770
576-5710-411.16-10 PERF	-10.9%	0	14,304	14,304	14,304
* Personal Services	-19.6%	0	151,782	151,782	151,782
576-5710-413.30-45 Drug & Alcohol Screens	0.0%	0	0	0	0
576-5710-413.30-90 General Operating-Misc	0.0%	0	0	0	0
* Other Services & Charges	0.0%	0	0	0	0
576-9410-411.17-10 Health	-33.2%	-492	21,856	22,348	22,348
576-9410-411.17-20 Long Term Disability	18.9%	0	471	471	471
576-9410-411.17-30 Life	-2.0%	0	291	291	291
** Employee Insurance	-32.3%	-492	22,618	23,110	23,110
**** Community Service	-21.5%	-492	174,400	174,892	174,892

Ineligible HSC

727-0110-411.12-20 Part Time	-33.1%	0	10,000	10,000	10,000
727-0110-411.13-10 Overtime	-100.0%	0	0	0	0
727-0110-411.15-10 Social Security	-33.4%	0	765	765	765
* Personal Services	-33.3%	0	10,765	10,765	10,765
727-0110-413.42-10 Other Professional Servic	100.0%	0	160,000	160,000	160,000
* Other Services & Charges	100.0%	0	160,000	160,000	160,000
727-0120-413.30-90 General Operating-Misc	100.0%	0	15,000	15,000	15,000
727-0120-413.60-35 Inel.HSC Penalty - State	100.0%	0	50	50	50
* Other Services & Charges	100.0%	0	15,050	15,050	15,050
**** Ineligible HSC	1050.7%	0	185,815	185,815	185,815

Project (Revolving)

780-8010-433.30-90 Miscellaneous	-80.0%	0	100,000	100,000	100,000
* Other Services & Charges	-80.0%	0	100,000	100,000	100,000

ALL OTHER FUNDS	% CHANGE	AMT	COUNCIL	2014	2014
ACCOUNT NUMBER & DESCRIPTION	FROM 2013	ADDED/-CUT	APPROVED	ADJUSTED	REQUEST
780-8061-432.24-55 Materials-Other	-100.0%	-500,000	0	500,000	500,000
* Supplies	-100.0%	-500,000	0	500,000	500,000
780-8062-434.66-10 Bridges/Infrastructure	0.0%	-1,000,000	0	1,000,000	1,000,000
780-8062-434.67-90 Roads/Infrastructure-Paving	-100.0%	0	0	0	0
780-8062-434.68-10 Culverts/Infrastructure	100.0%	-300,000	1,000,000	1,300,000	1,300,000
* Capital Outlay	400.0%	-1,300,000	1,000,000	2,300,000	2,300,000
**** Revolving Highway Project	-42.1%	-1,800,000	1,100,000	2,900,000	2,900,000
Total All Other Funds	-4.9%	-4,775,092	23,797,928	28,573,020	28,456,127