

The
AREA PLAN COMMISSION
of Tippecanoe County

MPO Policy Board Meeting

Date.....June 11, 2020

Time.....2:00 PM

Place.....Tippecanoe Room

County Office Building

20 North 3rd Street

Lafayette, Indiana

Due to the public health emergency, public comment on agenda items may be submitted prior to the meeting at apc@tippecanoe.in.gov. Comments must include name and address to be heard. Comments may also be made live on the streaming platforms. Members of the public may watch the livestream of the meeting at

<https://www.facebook.com/TippecanoeCountyIndiana> and
<https://www.youtube.com/channel/UCJleeA9ZQo9EIIgDZTdjurQ>

AGENDA

I. APPROVAL OF MINUTES FROM APRIL 27, 2020 AND MAY 14, 2020

Documents:

[SPECIAL Policy Minutes 04.27.2020.pdf](#)
[Policy Minutes 05.14.2020.pdf](#)

II. RESOLUTION T 2020-03: RESOLUTION TO AMEND THE FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- A. Replace Old US 231 bridge over Wea Creek
- B. For CityBus: add \$1,000,000 from MACOG in CY 19 Section 5307 funds; carry over \$349,105 in CY 19 Section 5310 funds; carry over \$48,000 in CY 19 Section 5307 funds; update to CY 20 list of projects

Documents:

[TIP Amendment Polic Rpt County CityBus June 2020.pdf](#)

III. RESOLUTION T 2020-04: RESOLUTION TO AMEND THE FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- A. Construct ADA ramps on SR 38; 10 bridge work locations; asphalt overlay on US 231; traffic signal modernization at Sagamore W and Cumberland Ave; shrub

windbreak along N 100 W; widening I-65 from Wabash river bridge to 1 mile north of SR 43

Documents:

[TIP Amendment INDOT Policy Rpt June 2020.pdf](#)

IV. APC PROGRESS REPORT

- A. MPO Update
- B. INDOT 18-Month Letting List

Documents:

[2020 June 18 Month Letting List.pdf](#)

V. MONTHLY PROGRESS REPORT

Documents:

[Detailed Summary June 2020 FY 2020 TIP .pdf](#)

VI. MONTHLY PROGRESS REPORT

Documents:

[Detailed Summary June 2020 FY 2020 TIP .pdf](#)

VII. QUARTERLY REPORTS

- A. Quarterly Progress Report Summary

Documents:

[3rd Quarter FY 20.pdf](#)

VIII. OTHER BUSINESS

IX. CITIZEN COMMENTS

X. ADJOURNMENT

Next meeting is July 09, 2020

Check the APC website at <http://tippecanoe.in.gov/378/Area-Plan-Commission-APC> for updates.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Area Plan Commission of Tippecanoe County will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. For more information visit www.tippecanoe.in.gov/ada

SPECIAL MPO POLICY BOARD

**Minutes
April 27, 2020
2:00 pm
Tippecanoe County Office**

Due to the public health emergency, the meeting was held virtually. Members of the public may watch the livestream of the meeting at <https://www.facebook.com/TippecanoeCountyIndiana> or <https://www.youtube.com/channel/UCJleeA9ZQo9E11GdZTdjurQ/featured>

MEMBERS PRESENT

Tony Roswarski	Mayor, City of Lafayette
John Dennis	Mayor, City of West Lafayette
Tracy Brown	President, County Commissioners
Peter Bunder	President, West Lafayette Council
Cindy Murray	Lafayette Board of Works
Mike Gibson	Chair, GLPTC
Jackson Bogan	President Area Plan Commission
Shane Spears	INDOT

Absent Voting Members

Ron Campbell	President, Lafayette City Council
Kevin Underwood	President, County Council

Non-Voting Members Present

Sallie Fahey	Executive Director, Area Plan Commission
Doug Poad	APC
Tim Stroshine	APC

President Tony Roswarski called the meeting to order at 2:00 pm.

I. RESOLUTION T 2020-02 – A RESOLUTION TO ADOPT THE FY 2021-2022 UNIFIED PLANNING WORK PROGRAM

Sallie Fahey said each year the Unified Planning Work Program is prepared for Indiana's fiscal year calendar to allocate resources and staff time. Each year, new planning emphasis areas are created for certain planning activities that staff will work on within the FY. This year, our share of the total Indiana MPO PL and FTA funds is \$373,900 which includes \$16,000 extra for hosting the MPO Conference. We also applied for an additional \$30,941 SURP Grant that is used for our work in Carroll County. This brings the total amount of new state and federal funds to \$404,841. There is an additional \$156,978 programmed from the prior year unexpended funds.

The Cost Allocation Plan calculates fringe benefit rate and indirect costs for the total overhead rate. The fringe rate this year is 36.42% and the indirect rate is 53.20% for a total overhead of 89.62%. This is important because every dollar spent in billable transportation money, \$.89 gets added. The state reimburses the county 80% of that. The county recoups \$1.52 for every direct dollar of salary spent. All funds go back to the general fund because the budget is upfronted by the County Council. If the resolution is approved today, the signed resolution will be inserted into the work program to be sent to INDOT to get us a new contract and purchase order before July 1. One of the changes that INDOT asked for had to do with making it clear that unexpended funds are estimates at this point and will be subject to final year end close out. On the resolution, instead of approving the work program, it was added that it may be

administratively amended by the Executive Director to add or subtract funds following the close of the previous funding year and final accounting.

Tony Roswarski asked if there were any questions regarding the approval of the resolution.

Jackson Bogan moved to approve Resolution T 2020-02 as presented. John Dennis seconded.

Tony Roswarski asked if there were any public comments.

Sallie Fahey said staff invited the public to respond by email prior to the meeting. As of 1 p.m., staff had not received any emails. Tim Stroshine is monitoring the livestream via Facebook and YouTube.

Tony Roswarski conducted a roll call vote. The motion was approved 8 – yes to 0 – no.

Yes-Vote

John Dennis
Tracy Brown
Jackson Bogan
Peter Bunder
Cindy Murray
Mike Gibson
Shane Spears
Tony Roswarski

No-Vote

II. PRELIMINARY RECAP OF FY 2020 FEDERAL FUNDS OBLIGATIONS

Sallie Fahey said staff has been working to ensure that federal funds were expended by the May 1st, 2020 deadline. Staff has done this and has over spent by only \$.76. Some of the projects listed for obligation include additional funding for the Klondike Road railroad project, the transfer of funding to help support INDOT's US 231 study from US 52 to I65, the safety money trade with Terre Haute so we can receive the funding next year for the River Road and 500N project and the consultant contract for the South 9th Street project. She thanked everyone for making sure their projects moved along.

Tony Roswarski asked for questions on the summary of federal funds. He asked for any public comment.

III. INITIAL DISCUSSION ABOUT HOLDING THE 2020 MPO CONFERENCE

Sallie Fahey said she has been thinking about what could be going on in late September when the MPO Conference would normally be held which we are scheduled to host this year. She said it was her initial thought that this could be problematic for a few reasons. First, we may not have staff from Federal Highway, INDOT or other MPOs that would be willing to be in close proximity in September when we could be experiencing a second wave or regular flu season. We are unsure if we would be able to get speakers that are willing to come from out of town for a conference. It is not clear if the consulting firms will be able to financially support the conference as sponsors. She said she raised these concerns last month at the MPO Directors meeting. The Indianapolis and Bloomington directors preferred not to have in person conference this year. It was determined that this decision should be up to our Policy Board. It may be possible, with the help of Max Walling from the county IT department, to put together a one-day virtual conference. We would host the conference the following year presuming that we are back to full face to face conferences at that point. The theme that has been selected is Climate Solutions at the Intersection of Transportation and Land Use Planning. A virtual teaser for next year could be fun. We could possibly have Jeff Dukes from Purdue Climate Center do an introductory discussion on climate change or climate solutions and possibly have shorter sessions that could be a teaser for next year's conference. She said she would like the input of the Board before making this decision.

Tony Roswarski said these concerns are valid. He said he and John were going to host the Indiana Conference of Mayors this summer but have canceled. It was scheduled for earlier in the year than the MPO Conference, but it is still prudent. He said he thinks the teaser on climate within planning and transportation is a good idea. There is currently a lot of interest in the climate in Lafayette and West Lafayette with quite a few groups that are actively engaged. As far as the topic goes, it is very timely for what is taking place in the community. Making the decision relatively soon so everybody knows is a good idea.

John Dennis said he agreed with Tony. There is a lot of planning that goes into these events. If we were to wait until it was clear when we would reopen, it may be too late. Right now, it is a good course of action to hold tight and do the teaser concept.

Sallie Fahey said her other concern is spending a ton of staff time on a conference that is not going to happen.

Tony Roswarski asked for other comments or concerns. He said it is the consensus that this is the best direction.

Sallie Fahey said we will see what we can do to set up a one-day virtual conference the same time we would normally host the conference.

Tony Roswarski said he thinks there are a few people that will be willing to help with this.

IV. OTHER BUSINESS

None.

V. CITIZEN COMMENTS

None.

VI. ADJOURNMENT

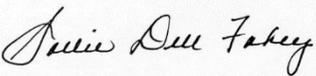
John Dennis moved to adjourn.

The meeting adjourned at 2:18 pm.

Respectfully submitted,

Chyna R. Lynch
Recording Secretary

Reviewed By,



Sallie Fahey
Executive Director

MPO POLICY BOARD

**Minutes
May 14, 2020
2:00 pm**

Tippecanoe County Office

Due to the public health emergency, the meeting was held virtually. Members of the public may watch the livestream of the meeting at <https://www.facebook.com/TippecanoeCountyIndiana> or <https://www.youtube.com/channel/UCJleeA9ZQo9E11GdZTdjurQ/featured>

MEMBERS PRESENT

Tony Roswarski	Mayor, City of Lafayette
John Dennis	Mayor, City of West Lafayette
Tracy Brown	President, County Commissioners
Peter Bunder	President, West Lafayette Council
Cindy Murray (proxy for Gary Henriott)	Lafayette Board of Works
Mike Gibson	Chair, GLPTC
Larry Leverenz (proxy for Jackson Bogan)	Area Plan Commission
Shane Spears	INDOT

Absent Voting Members

Ron Campbell	President, Lafayette City Council
Kevin Underwood	President, County Council

Non-Voting Members Present

Sallie Fahey	Executive Director, Area Plan Commission
Doug Poad	APC
Tim Stroshine	APC
Aria Staiger	APC
Robert Dirks	Rep. of US Dept. of Transportation, FHWA
John Fricker	Chairman, Technical Transportation Committee
Sharon Emery	INDOT Central Office

President Tony Roswarski called the meeting to order at 2:00pm and conducted a roll call of members present.

I. APPROVAL OF MINUTES

John Dennis moved to approve the minutes from the March 12, 2020 meeting. Mike Gibson seconded.

Tony Roswarski asked for discussion or corrections then conducted a roll call vote. The minutes, as submitted, were approved 8- yes to 0-no.

Yes-Vote

John Dennis
Tracy Brown
Larry Leverenz
Peter Bunder
Cindy Murray
Mike Gibson
Shane Spears
Tony Roswarski

No-Vote

II. ADMINISTRATIVE MODIFICATIONS FOR THE FY 2020-2024 TIP

- A. March 24, 2020**
- B. April 7, 2020**
- C. April 13, 2020**
- D. April 16, 2020**
- E. April 21, 2020**
- F. April 27, 2020**

Sallie Fahey said she characterizes each of the modifications as ways we obligated our prior year balance money and current year allocation money by the end of the year. The first modification on March 24, 2020 sent \$573,000 in HSIP money to Terre Haute which they will return next year to use on the North River Road and CR 500N project. That was not the entirety of our FY 2020 HSIP money. On April 7, 2020, \$151,838 of HSIP money from the right-of-way phase of the McCutcheon Pedestrian Safety Project was moved to the construction phase of the Klondike Road for change orders. On April 13, 2020, we did some housekeeping to balance our books with INDOT's by moving \$640 in HSIP funds from the right-of-way phase of the McCutcheon Pedestrian Safety Project for the construction phase of the Klondike Road. On April 16, 2020 we took \$101,264 from the Concord Road project, \$39,899 from the Yeager Road project, and \$58,354 from the Twyckenham Boulevard project for the South 9th Street project. These funds were needed because the consultant contract was greater than the amount of money we had allotted in the TIP. On April 21, 2020 we moved \$33,790 in HSIP funds from the right-of-way phase of the McCutcheon Pedestrian Safety project and \$108,388 from the right-of-way of the Yeager Road project for the railroad portion of the Klondike Road project. On April 27, 2020 we took \$29,556 from the Yeager Road project, which couldn't be used on Yeager Road, and added it to money already set aside in the TIP to create \$100,000 for the INDOT US 231 study. Shane Spears and his group in Crawfordsville will be running the study and staff will be collaborating with them for the US 231 extension. As previously stated, Terre Haute was unable to use all the HSIP money for this year and left us with \$169,011 to find a home for or we would lose. Sallie said she spoke with the director for Rural Programs for Indiana and she was willing to take the money this year and repay next year to give us our full amount for the North River Road and CR 500N safety project. Doug Poad will detail the work that needs done to obligate the rest of our money, but staff is please this worked out.

Tony Roswarski thanked Sallie and her team. He said it took quite a bit of shuffling to make sure we did not lose any funding. He asked for questions or comments from the Board. There were none.

III. APC PROGRESS REPORT

- A. MPO Update**
 - Battle Ground Sidewalks Inventory**

Doug Poad said the Battle Ground Sidewalk Study is an example of what we can do to help communities. Starting late last year, it came to his attention that the Battle Ground Town Council wanted to look at their sidewalks, so they could wisely spend their funds for repairing them. After doing some searching, there was little information available in terms of methodology. He said he found a study that HWC did for Whitestown in 2017 and they agreed to let staff use their methodology. Staff started the study in November 2019 by walking all the sidewalks. The survey rated the sidewalks on a scale from 1-10 which was based off a modified PASER scale. The sidewalk ratings were condensed to 7 categories ranging from excellent, very good, good, fair, poor, very poor, or fail. With the use of GIS, maps of the various sections are displayed in the report. The report from Whitestown included a section for spot conditions. Staff decided to make this more in depth by taking pictures and copious notes about sections that are heaving, sinking, missing, cracking and being encroached by landscaping and trees. There are 8.63 miles of sidewalk total in the Town of Battle Ground. This was divided into 5 sections; Old Battle Ground, Harrisonville, Harrison Meadows, Shawnee Ridge and Quail Ridge. Overall, the majority of sidewalks in town are in very good shape at 38.5% with only 1.7% at very poor and 3.3% failed. When looking at the individual sections, there were more sections that were poor, very poor and fail in Old Battle Ground. The subdivisions to the west had newer sections of sidewalk. GIS was helpful for this study to display maps of the sidewalk conditions as well as a map that broke down each individual section and highlighted whether they were heaving, sinking, missing,

or cracking. Staff has not been able to present this report to the Town Council due to the pandemic. This is a very detailed report of the condition of the sidewalks. It took five days to walk all the sidewalks in town, so this report was fairly simple to do.

Sallie Fahey said LTAP has heard about this study and has asked Doug to make a presentation on how to do a sidewalk rating study at a conference in the fall.

Tony Roswarki said he is not surprised. This was a very thorough process and had much more detail than most reports.

Sallie Fahey said there is a link in the agenda for the full report.

Tony Roswarki asked for any questions or comments. There were none.

B. INDOT 18-Month Letting List

Doug Poad said the front page of the letting list shows only one project for April, but the back shows the projects that have an April letting date and have been awarded. The first project is the ITS Traffic Management System on I65 that was awarded to Midwestern Electric, Inc for a little over \$5,000,000. The estimated completion date is June 2021. The second project is a small structure pipe lining on I65 that does not have an award listed, but as of this morning has been awarded for \$1,200,000 and includes 6 other projects. The next two projects on US 231 for debris removal has been awarded for just under \$900,000 and includes 6 projects. The first of the last three projects listed on I65 have been eliminated. The scope on the next project has changed to a district wide bridge maintenance project and placed on the May 2020 bid letting list. The last project listed was eliminated as well. The two projects with May 7, 2020 letting dates had three bids submitted. The low bid was from Milestone at just under \$2,500,000 and was not below the engineer's estimate. The district wide bridge maintenance had one bid submitted by Reith-Riley and was above the engineer estimate. In October, there are 8 projects that are listed on the same contract. There is only one project in November. He was sent a more detailed list on Monday from INDOT District office that showed 11 more projects for October letting. Projects 19, 20, 21 on Lindberg Road, North River Road and Park East Boulevard. If these three are let with good results, all the federal funds will be used for FY 2021.

Tony Roswarki asked if there were any questions or comments from the Board. There were none.

IV. MONTHLY PROGRESS REPORT

Doug Poad said the one-page table included in the packet contains information provided by INDOT. There are quite a few projects that have obligated most of our federal funds. Since this table was created, there have been additional FMIS requests. The balance that was left on Twyckenham Boulevard has been used for the project on the first change order. The FMIS request for South 9th Street funds has been obligated. The Klondike Road FMIS request funds have been taken care of. The \$100,000 for the US 231 study has been transferred. The balance left to address is \$140,198. Sallie has suggested that these funds be transferred to CityBus for additional bus stop improvements. Marty Sennett asked if a portion of that could be used for a special software program. Next week at the Technical Committee meeting, staff will start processing a TIP amendment to include that project and will come to this Board next month to be approved. After that, we can ask INDOT to transfer the funds to CityBus.

Tony Roswarki asked for questions. Thanked Doug and Sallie for their hard work. The CityBus software sounds like a great use of funding. He is a supporter of anything that improves the bus stops.

V. OTHER BUSINESS

None.

VI. CITIZEN COMMENT

Tony Roswarki asked if any citizen comments had been received.

Tim Stroshine said there had not be any citizen comments received. There is a 30-second delay.

Tony Roswarski asked that we wait the 30 seconds to receive any citizen comments.

VII. ADJOURNMENT

John Dennis moved to adjourn. Mike Gibson seconded.

Tony Roswarski conducted roll call vote and the motion passed 8-yes to 0-no.

Yes-Vote

John Dennis
Tracy Brown
Larry Leverenz
Peter Bunder
Cindy Murray
Mike Gibson
Shane Spears
Tony Roswarski

No-Vote

The meeting adjourned at 2:24pm.

Respectfully Submitted,

Chyna R. Lynch

Recording Secretary

Reviewed By,



Sallie Fahey

Executive Director

**FY 2020-2024 TIP Amendment
Tippecanoe County & CityBus**

**Staff Report
June 3, 2020**

BACKGROUND AND REQUEST:

There are two requests in this amendment. One is from Tippecanoe County and it involves adding a Federally funded bridge replacement project. The other is from CityBus; they are revising their 2020 operating assistance and capital projects, programming new planning projects, and adding a new route planning software project.

Tippecanoe County

INDOT has approved Group IV STP Federal funds to replace the Old US 231 bridge over the Wea Creek. It is located approximately 1,500 feet south of Veterans Memorial Parkway. Preliminary engineering is anticipated to begin in FY 2021 with construction in FY 2024. In order to expedite the process so construction can occur in FY 2024, the County will be funding preliminary engineering and right-of-way with 100% local funds. The following table shows detailed information for the project.

Old US 231 bridge over the Wea Creek (des #1902754)

	Phase	Year	Federal Funds	Federal	Local	Total
New	PE	2021	----	0	204,000	204,000
New	RW	2021	----	0	146,000	146,000
New	CE	2024	Group IV STBG	240,000	60,000	300,000
New	CN	2024	Group IV STBG	1,920,000	480,000	2,400,000

CityBus

The Greater Lafayette Public Transportation Corporation, or CityBus, requests an amendment to update its CY 2020 Section 5307 operating, capital, and planning list of projects. It also includes adding \$1,000,000 in CY 2019 Section 5307 funds that were transferred from MACOG, carrying over \$349,105 in CY 2019 Section 5310 funds, and carrying over \$48,000 in CY 2018 Section 5307 funds. The table below summarizes the sources of these federal funds:

CY 2018 Section 5307 carryover	\$48,000
CY 2019 Section 5310 carryover	\$349,105
CY 2019 Section 5307 MACOG funds	\$1,000,000
CY 2020 Section 5307 funds	\$3,937,650
Total:	\$5,334,755

The following tables summarize the changes:

<i>Before</i>	Year	Project	Federal	Local	Total Cost
<i>Amendment</i>	2020	Operating Assistance	\$1,000,000	\$11,728,374	\$12,728,374
	2020	Capital Assistance	\$1,554,400	\$388,600	\$1,943,000
	2020	Planning Assistance	\$0	\$0	\$0

<i>After</i>	Year	Project	Federal	Local	Total Cost
<i>Amendment</i>	2020	Operating Assistance	\$2,100,000	\$10,628,374	\$12,728,374
	2020	Capital Assistance	\$1,906,400	\$476,600	\$2,383,000
	2020	Planning Assistance	\$304,000	\$76,000	\$380,000

A portion of the carryover and additional federal funds will be used for operating, capital and planning projects. They will be used to increase the federal participation in operating the system, as well as for cost increases for the support vehicle, and for three new capital projects (new roof, micro-transit software, and micro-transit vehicles). Some funds will be added to the pedestrian and bicycle detection system project. The fixed route bus replacement project scope has been reduced from replacing three buses to two. Federal funds will also be used for new planning projects including engineering for the expansion of the CNG station and for phase two of the strategic plan. The following justification is provided by CityBus for the new and updated projects:

Operating Assistance - \$12,728,374, Des #1700413

Growth in state operating funds for transit, known as the Public Mass Transit Fund (PMTF), and local taxes, have not kept pace with growth in expenses. CityBus needs to use more of its Section 5307 Federal funding appropriation to offset increasing operating costs. An additional \$1,100,000 in section 5307 funds will be used for operating assistance.

Support Vehicle - \$50,000, Des #1700419

Replace the 2012 Ford Edge. The support vehicle to be replaced was purchased in 2012. This vehicle will meet the requirements of FTA Circular 9020.1E in terms of age for replacement. The estimated cost of the replacement vehicle was increased based on the costs of previously purchased support vehicles which both exceeded \$30,000.

Fixed Route Bus Replacement - \$1,030,000, Des #1700420

With an amended decrease of \$570,000, CityBus will purchase two 40' buses to replace 2007 buses #1504 and #1505 rather than replacing three buses as originally programmed. Buses will be replaced per FTA guidelines as outlined in FTA Circular 9030.1D. The buses being replaced will be over 12 years in age, and all new buses will use CNG fuel.

Ped/Bike Detection System - \$250,000, Des #1801629

These additional funds will be added to the FY2018 5339 funds and will allow CityBus to procure Ped/Bike Detection Systems for the entire transit fleet.

Facility Rehabilitation - \$500,000, Des #2001173

CityBus will use \$400,000 in federal funds to replace the roof of the administrative office/garage and additional smaller rehab/replace projects will occur for the administration/maintenance facilities (such as garage doors). The roof being replaced is estimated to be in excess of 20-25 years in age.

Micro-Transit Software - \$60,000, Des #2001174

CityBus will invest \$48,000 (federal funds) in software to support and manage operations for micro-transit service. The software will have tools for scheduling trips and dispatching.

Micro-Transit Vehicle Purchase - \$180,000, Des #2001175

CityBus will invest \$144,000 (federal funds) for the purchase of micro-transit vehicles (2) to provide services to underserved areas in the community. The vehicles will be purchased and maintained per FTA guidelines as outlined in FTA Circular 9030.1D.

The following table summarizes the updated capital projects.

Item	Description	Federal Source	Federal Share	Local Share	Total Cost
1	Replacement Tires	Sec. 5307	56,000	14,000	70,000
2	Bus Overhauls: Engines	Sec. 5307	48,800	12,200	61,000
3	Bus Overhauls: Transmissions	Sec. 5307	59,200	14,800	74,000
4	Bus Rebuild Components	Sec. 5307	22,400	5,600	28,000
5	Computer Hardware & Software	Sec. 5307	40,000	10,000	50,000
6	Support Vehicle	Sec. 5307	40,000	10,000	50,000
7	Bus Replacement	Sec. 5307	824,000	206,000	1,030,000
8	Security Cameras for Vehicles	Sec. 5307	24,000	6,000	30,000
<i>Add</i>	<i>Pedestrian/Bicycle Detection</i>	<i>Sec. 5307</i>	<i>200,000</i>	<i>50,000</i>	<i>250,000</i>
<i>New</i>	<i>Facility Rehabilitation, New Roof</i>	<i>Sec. 5307</i>	<i>400,000</i>	<i>100,000</i>	<i>500,000</i>
<i>New</i>	<i>Micro-Transit Software</i>	<i>Sec. 5307</i>	<i>48,000</i>	<i>12,000</i>	<i>60,000</i>
<i>New</i>	<i>Micro-Transit Vehicles</i>	<i>Sec. 5307</i>	<i>144,000</i>	<i>36,000</i>	<i>180,000</i>
Total			1,906,400	476,600	2,383,000

Note: Projects highlighted in grey are either updated, added or new. Those in italics are added or new.

CityBus is also adding two planning projects and the following summarizes those projects:

Planning: Engineering Services - \$350,000, Des #2001176

CityBus will invest \$280,000 (federal funds) in engineering services for the expansion of the CNG fueling station.

Planning: Strategic Plan, Phase 2 - \$90,000, Des #1700412

This amendment implements the second phase in developing the strategic plan. A consulting firm will be hired to conduct five tasks including: 1) rider and non-rider surveying throughout the community; 2) boundary and taxation review and analysis; 3) focus groups of business and elected leaders and non-profit organizations; 4) researching new technology for use in public transit, and; 5) a mobility study. CityBus will use \$60,000 in residual funds from the initial study, and \$30,000 in 2020 funds for a total cost of \$90,000.

The following table summarizes the new planning items:

Item	Description	Federal Source	Federal Share	Local Share	Total Cost
1	Planning - Engineering CNG Station	Sec. 5307	280,000	70,000	350,000
2	Planning - Strategic Plan Ph 2	Sec. 5307	72,000	18,000	90,000
Total			352,000	88,000	440,000

The CityBus Board of Directors resolved to authorize the updated 2020 operating, capital and planning list of projects on January 22, 2020.

CityBus, Flexed FHWA STBG funds

Route Planning Software - \$45,000, Des #2001609

CityBus will procure transit planning software to better understand and plan bus routes. The software will help CityBus plan route changes by analyzing ridership, origin-destination data, collisions, GIS information, change in miles, and associated costs for every route change, including all changes from temporary detours to a full system redesign.

Description	Federal Source	Federal Share	Local Share	Total Cost
Route Planning Software	Flexed FHWA (STBG)	36,000	9,000	45,000

The Federal funds for this project are STBG funds will be coming from the residual balance of funds from the Concord Road trail lighting project.

The CityBus Board of Directors resolved to authorize this project on May 27, 2020.

The Technical Transportation Committee reviewed the amendment request at its May 20, 2020 meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2020-2024 Transportation Improvement Program by adoption of the attached Resolution T-20-03.

Resolution T-20-03

RESOLUTION TO AMEND THE
FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, Tippecanoe County and the Greater Lafayette Public Transportation Corporation (CityBus) has requested changes to the FY 2020-2024 Transportation Improvement Program as follows:

Projects	Des Number	Year	Federal Share	Local Share	Total Cost
Old US 231 Bridge, PE phase	1902754	2021	0	204,000	204,000
Old US 231 Bridge, RW phase	1902754	2021	0	146,000	146,000
Old US 231 Bridge, CE phase	1902754	2024	240,000	60,000	300,000
Old US 231 Bridge, CN phase	1902754	2024	1,920,000	480,000	2,400,000
Operating Assistance	1700413	CY 2020	2,100,000	10,628,374	12,728,374
Support Vehicle	1700419	CY 2020	40,000	10,000	50,000
Bus Replacement	1700420	CY 2020	824,000	206,000	1,030,000
Pedestrian/Bicycle Detection	1801629	CY 2020	200,000	50,000	250,000
Facility Rehabilitation, New Roof	2001173	CY 2020	400,000	100,000	500,000
Micro-Transit Software	2001174	CY 2020	48,000	12,000	60,000
Micro-Transit Vehicles	2001175	CY 2020	144,000	36,000	180,000
Planning, Engineering CNG Station	2001176	CY 2020	280,000	70,000	350,000
Planning, Strategic Plan Ph 2	1700412	CY 2020	72,000	18,000	90,000
Route Planning Software	2001609	CY 2020	36,000	9,000	45,000

WHEREAS, the Greater Lafayette Public Transportation Corporation Board of Directors reviewed and approved the new and revised transit projects at its January 22, 2020 and May 27, 2020 meetings and,

WHEREAS, the Technical Transportation Committee reviewed the request at its May 20, 2020 meeting and recommended its inclusion in the FY 2020-2024 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2018-2021 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 11th of June, 2020.

Tony Roswarski
President

Sallie Dell Fahey
Secretary

**FY 2020-2024 TIP Amendment
Indiana Department of Transportation**

**Staff Report
June 3, 2020**

BACKGROUND AND REQUEST:

The Indiana Department of Transportation requests an amendment to update a project that is currently programmed and program 13 new projects.

INDOT plans to construct ADA ramps on SR 38 and the TIP shows construction in FY 2021. This amendment adds funding for preliminary engineering, which is also scheduled for FY 2021.

Nine of the new projects involve some type of bridge work including bridge painting (SR 25 and SR 38), thin deck overlaying (SR 25 and US 231), and scour protection (SR 25, SR 38 and US 52). Funding for preliminary engineering is being requested for all of the projects with a start date in FY 2021. Construction dates vary from FY 2022 to FY 2024.

One project, on US 231, is an asphalt preventative maintenance overlay, and it is south of SR 28. Preliminary engineering will begin in FY 2021 with construction in FY 2024.

Another project is a district-wide traffic signal modernization project and the one signal to be modernized in Tippecanoe County is at Sagamore Parkway and Cumberland Avenue. Construction is scheduled for FY 2022.

On I-65, INDOT intends to construct a shrub windbreak from CR 100W in Tippecanoe County to US 24 in White County. Blowing and drifting snow often occurs in this area due to open farm fields and additional plowing is required. This project is intended to reduce the additional plowing and reduce crashes due to the drifting. Construction is targeted for FY 2022.

The last project involves additional widening on I-65. Currently, INDOT is widening the bridges over the Wabash River and a portion of the interstate just north of these bridges. With this amendment, INDOT will be also be widening the road from the northern construction limits of the bridge project to approximately a mile north of SR 43. It is anticipated this project will be a design-build project with preliminary engineering beginning in FY 2021 and construction in FY 2022.

The following tables provide detailed information for each individual project.

*SR 25, 3.70 miles north of I-65 (des # 2000412)
Bridge Thin Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	16,000	4,000	20,000
New	CN	2024	STBG	154,379	38,595	192,974

*SR 25, 4.01 miles north of SR 28 over Flint Creek (des #2001069)
Scour Protection*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	6,400	1,600	8,000
New	CN	2022	STBG	63,444	15,861	79,305

SR 25, 1.01 miles south of US 231, over Wea Creek (des # 2001070)
Bridge Painting

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	36,000	9,000	45,000
New	CN	2022	STBG	336,000	84,000	420,000

SR 38, from 3.85 miles west of I-65 to 0.94 miles east of I-65 (des # 1900494)
ADA Sidewalk Ramp Construction

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	HSIP	20,000	5,000	25,000

SR 38, 1.70 miles east of I-65, over South Fork Wildcat Creek (des # 2000519)
Scour Protection (Erosion)

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	20,000	5,000	25,000
New	CN	2024	STBG	175,770	43,943	219,713

SR 38, 1.37 miles west of I-65, EB over NS Railroad (des # 2001073)
Bridge Painting

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	28,000	7,000	35,000
New	CN	2022	STBG	272,361	68,090	340,451

SR 38, 1.37 miles west of I-65, WB over NS Railroad (des # 2001074)
Bridge Painting

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	28,000	7,000	35,000
New	CN	2022	STBG	272,361	68,090	340,451

US 52, 1.01 miles west of US 231, over Little Pine Creek (des # 2000103)
Scour Protection (Erosion)

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	20,000	5,000	25,000
New	CN	2023	STBG	94,674	23,669	118,343

US 231, 0.62 miles north of US 52 north junction, over Little Pine Creek (des # 2000117)
Bridge Thin Deck Overlay

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	8,000	2,000	10,000
New	CN	2023	STBG	77,495	19,374	96,869

*US 231, 4.18 miles south of SR 25, over O'Neal Ditch (des # 2000126)
 Bridge Thin Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	12,000	3,000	15,000
New	CN	2023	STBG	103,326	25,832	129,158

*US 231, from 4.27 miles south of SR 28 to 0.66 miles south of SR 28 (des # 2000867)
 HMA Overlay, Preventive Maintenance*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	44,000	11,000	55,000
New	CN	2024	STBG	360,365	90,091	450,456

*I-65, from CR 100W to US 24 Interchange (des # 1902678)
 Other Type Project (Plant Shrub Windbreak)*

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2022	HSIP	1,030,849	114,539	1,145,388

*I-65, 0.4 miles north of the Wabash River to 0.8 miles north of SR 43 (des # 2001172)
 Added Travel Lanes*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	NHPP	4,266,000	474,000	4,740,000
New	CN	2022	NHPP	42,660,000	4,740,000	47,400,000

*Various Locations in District (des # 2001146)
 Traffic Signal Modernization
 Sagamore Parkway at Cumberland Avenue is only signal in Tippecanoe County*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2021	STBG	272,160	68,040	340,200
New	CN	2022	STBG	1,364,257	341,064	1,705,321

The Technical Transportation Committee reviewed the amendment request at its May 20, 2020 meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2020-2024 Transportation Improvement Program by adoption of the attached Resolution T-20-04.

Resolution T-20-04

RESOLUTION TO AMEND THE
FY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Indiana Department of Transportation requested changed to the FY 2020-2024 Transportation Improvement Program as follows:

Projects	Phase	Federal Funding	Year	Federal Share	Local Share	Total Cost
<i>SR 25, Des #2000412</i>						
3.70 mi. north of I-65	PE	STBG	2021	16,000	4,000	20,000
Bridge Thin Deck Overlay	CN	STBG	2024	154,379	38,595	192,974
<i>SR 25, Des #2001069</i>						
4.01 mi. north of SR 28	PE	STBG	2021	6,400	1,600	8,000
Scour Protection	CN	STBG	2022	63,444	15,861	79,305
<i>SR 25, Des #2001070</i>						
1.01 mi. south of US 231	PE	STBG	2021	36,000	9,000	45,000
Bridge Deck Painting	CN	STBG	2022	336,000	84,000	420,000
<i>SR 38, Des #1900494</i>						
West and east of I-65 ADA Sidewalk Ramp	PE	HSIP	2021	20,000	5,000	25,000
<i>SR 38, Des #2000519</i>						
1.7 mi. east of I-65	PE	STBG	2021	20,000	5,000	25,000
Scour Protection	CN	STBG	2024	175,770	43,943	219,713
<i>SR 38, Des #2001073</i>						
1.37 mi w of I-65, EB Bdg	PE	STBG	2021	28,000	7,000	35,000
Bridge Painting	CN	STBG	2022	272,361	68,090	340,451
<i>SR 38, Des #2001074</i>						
1.37 mi w of I-65, WB Bdg	PE	STBG	2021	28,000	7,000	35,000
Bridge Painting	CN	STBG	2022	272,361	68,090	340,451
<i>US 52, Des #2000103</i>						
1.01 mi. west of US 231	PE	STBG	2021	20,000	5,000	25,000
Scour Protection	CN	STBG	2022	94,674	23,669	118,343
<i>US 231, Des #2000117</i>						
0.62 mi. north of US 52	PE	STBG	2021	8,000	2,000	10,000
Bridge Thin Deck Overlay	CN	STBG	2023	77,495	19,374	96,869
<i>US 231, Des #2000126</i>						
4.18 mi. south of SR 25	PE	STBG	2021	12,000	3,000	15,000
Bridge Thin Deck Overlay	CN	STBG	2023	103,326	25,832	129,158

Projects	Phase	Federal Funding	Year	Federal Share	Local Share	Total Cost
<i>US 231, Des #2000867</i>						
4.27-0.66 mi. south of SR28	PE	STBG	2021	44,000	11,000	55,000
HMA Overlay	CN	STBG	2024	360,365	90,091	450,456
<i>I-65, Des #1902678</i>						
CR 100W to SR 24 Plan Shrub Windbreak	CN	HSIP	2022	1,030,849	114,539	1,145,388
<i>I-65, Des #2001172</i>						
N. of SR 43 to Wabash R.	PE	NHPP	2021	4,266,000	474,000	4,740,000
Added Travel Lanes	CN	NHPP	2022	42,660,000	4,740,000	47,400,000
<i>Various Locations, Des #2001146</i>						
Various Locations	PE	STBG	2021	272,160	68,040	340,200
Traffic Signal Modernized	CN	STBG	2022	1,364,257	341,064	1,705,321

WHEREAS, the Technical Transportation Committee reviewed the request at its May 20, 2020 meeting and recommended its inclusion in the FY 2020-2024 Transportation Improvement Program, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2020-2024 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 11th of June, 2020.

Tony Roswarski
President

Sallie Dell Fahey
Secretary

18 Month Letting List - June 1, 2020

(INDOT update: May 15, 2020)

		Letting Date	Road	Type of Work	Location	Des & Contract Number	Previous Letting Date
1	S	5/7/2020	SR 225	Bridge Deck Overlay	over Burnett Creek; 1.24mi S of SR 43	1702137 B-40523	
2	S	5/7/2020	SR 225	Bridge Deck Overlay	over Burnett Creek; 1.95 mi S of SR 43	1701548 B- 40523	
3	S	10/7/2020	SR 25	Bridge Thin Deck Overlay	NB over Bridge Creek; 10.50 mi N of I-65	1800455 B-41001	
4	S	10/7/2020	SR 25	Bridge Thin Deck Overlay	SB @ Bridge Creek;10.50 mi N of I-65	1800443 B- 41001	
5	S	10/7/2020	SR 25	Bridge Thin Deck Overlay	SB @ CR 900N; 10.80 mi N of I-65	1800442 B- 41001	
6	S	10/7/2020	SR 25	Bridge Thin Deck Overlay	NB @ CR 900N; 10.80 mi N of I-65	1800440 B- 41001	
7	S	10/7/2020	SR 25	Bridge Thin Deck Overlay	11.30 mi N of I-65 (SB)	1800439 B- 41001	
8	S	10/7/2020	SR 25	Bridge Thin Deck Overlay	NB @ County Line Rd; 11.30 mi N of I-65	1800438 B- 41001	
9	S	10/7/2020	SR 25	Bridge Thin Deck Overlay	NB over N&S RR; 11.10 mi N of I-65 (NB)	1800421 B- 41001	
10	S	10/7/2020	SR 25	Bridge Thin Deck Overlay	SB over N&S RR; 11.10 mi N of I-65	1800418 B- 41001	
11	S	11/10/2020	SR 25	Replace Superstructure	Bridge over Big Shawnee Creek 3.05 miles S of SR 28	1298419 B- 39761	
12	N	11/10/2020	I-65	Bridge Deck Replacement (<i>TIP shows project as Deck Replacement/Widening</i>)	NB Bridge over SR 43, 3.13 mi N of SR 25	1601088 B- 39961	
13	N	11/10/2020	I-65	Bridge Deck Replacement (<i>TIP shows project as Deck Replacement/Widening</i>)	SB Bridge over SR 43, 3.13 mi N of SR 25	1601090 B-39961	
14	N	11/10/2020	I-65	Bridge Deck Replacement (<i>TIP shows project as Deck Replacement/Widening</i>)	NBL, .77 N SR 43, at Burnett Creek	1601091 B-39961	
15	N	11/10/2020	I-65	Bridge Deck Replacment (<i>TIP shows project as Deck Replacement/Widening</i>)	0.77 mi N of SR 43 at Burnett Creek (SBL)	1601092 B-39961	
16	N	11/10/2020	I-65	Bridge Maintenance And Repair	I-65 NB over CSX, N 9TH ST, BURNETT CR, 00.58 S SR 43	1900665 B-39961	
17	N	11/10/2020	I-65	Bridge Maintenance And Repair	I-65 SB over CSX, N 9TH ST, BURNETT CR, 00.58 S SR 43	1600664 B-39961	
18	N	11/10/2020	I-65	Bridge Painting	NBL over Wildcat Creek; 01.04 mi S of SR 25	1800399 B-40942	
19	N	11/10/2020	I-65	Bridge Painting	SBL over Wildcat Creek; 01.04 mi S of SR 25	1800400 B-40942	
20	N	11/10/2020	I-65	Bridge Painting	NB over SR 26 EB/WB; 03.04 mi S of SR 25	1800401 B-40942	
21	N	11/10/2020	I-65	Bridge Painting	SB over SR 26 EB/WB; 03.04 mi S of SR 25	1800402 B-40942	

		Letting Date	Road	Type of Work	Location	Des & Contract Number	Previous Letting Date
22	N	11/10/2020	I-65	Bridge Painting	Swisher Road @ I-65 NBL/SBL; 00.92 mi S of SR 43	1800431 B-40942	
23	S	12/9/2020	I 65	Bridge Thin Deck Overlay	CR 100S/McCarty Ln @ I-65 NB/SB; 01.32 mi S of SR 26	1800451 B-41003	
24	S	12/9/2020	US 231	Bridge Thin Deck Overlay	SB @ Big Wea Cr, Elliott Dt; 01.28 mi S of SR 25	1800433 B-41003	
25	S	12/9/2020	US 231	Bridge Thin Deck Overlay	NB @ Big Wea Cr, Elliott Dt; 01.28 mi S of SR 25	1800432 B-41003	
26	S	12/9/2020	US 52	Bridge Thin Deck Overlay	WBL @ NS RR; 01.92 mi E of SR 25	1800430 B-41003	
27	S	12/9/2020	US 52	Bridge Thin Deck Overlay	EBL @ NS RR; 01.92 mi E of SR 25	1800425 B-41003	
28	S	12/9/2020	SR 38	Bridge Thin Deck Overlay	over S Fork Wildcat Creek; 01.70 mi E of I-65	1800452 B-41003	
29	N	12/9/2020	SR 28	HMA Overlay, Structural (TIP shows project as Road Rehabilitation)	From US 231 to US 52 W Jctn	1592968 R-38772	
30	S	1/13/2021	Lindberg Road	Road Reconstruction (3R/4R Standards)	Lindberg road from Klondike to McCormick	1173627 R-35297	
31	S	1/13/2021	N. River Road	Intersect. Improv. W/ Added Turn Lanes	CR 500 N approach in Tippecanoe County	1401279 R-37908	
32	S	1/13/2021	Park East Boulevard	New Road Construction	New Road between Haggerty Lane and SR 38	1700405 R-40125	
33	N	1/13/2021	SR 26	Concrete Pavement Preservation (CPP)	From I-65 SB Ramps to 1.49 mi E of I-65	1800569 RS-40964	
34	N	2/10/2021	SR 25	Bridge Thin Deck Overlay	SB over Buck Creek; 05.00 mi N of I-65	1800413 R-41002	
35	N	2/10/2021	SR 25	Bridge Thin Deck Overlay	NB over Buck Creek; 05.00 mi N of I-65	1800414 R-41002	
36	N	2/10/2021	SR 25	Bridge Thin Deck Overlay	NB over Sugar Creek; 08.10 mi N of I-65	1800419 R-41002	
37	N	2/10/2021	SR 25	Bridge Thin Deck Overlay	SB over Sugar Creek; 08.10 mi N of I-65	1800420 R-41002	
38	N	2/10/2021	SR 25	Bridge Thin Deck Overlay	NB over No Name Creek; 09.80 mi N of I-65	1800437 R-41002	
39	N	2/10/2021	SR 25	Bridge Thin Deck Overlay	SB @ No Name Creek; 09.80 mi N of I-65	1800441 R-41002	
40	N	2/10/2021	SR 25	Bridge Thin Deck Overlay	CR 300N @ SR 25 SB/NB, N&S RR, 01.30 mi N of I-65	1800445 R-41002	
41	N	3/10/2021	SR 38	Debris Removal	1.70 mi E of I-65, over S Fork Wildcat Creek	1801353 R-42548	
42	N	3/10/2021	SR 38	ADA Sidewalk Ramp Construction	From 3.85 mi W of I65 to 0.94 mi E of I65	1900494 R-41002	
43	N	4/7/2021	SR 38	HMA Overlay, Structural (TIP shows project as Road Rehabilitation)	From 0.95 mi to 1.16 mi E of I-65 within the Town Limits of Dayton	1601073 R-39959	
44	NL	7/14/2021	I-65	Concrete Pavement Restoration (CPR)	At SR 38 Interchange, Ramp Pavement	1900647 R-42039	

Same, New, Change, Not Listed, Relisted

Bid Letting Results

5/7/2020	Varioius	Bridge Maintenance	District Wide	1901578 B-42092
----------	----------	--------------------	---------------	--------------------

Project Awarded to Rieth Riley Construction for \$1,323,515.21

Engineer's estimate: \$1,279,777.00

One bid submitted

Estimated completion date: April 1, 2022

5/7/2020	SR 225	Bridge Deck Overlay	over Burnett Creek; 1.24mi S of SR 43	1702137 B-40523
5/7/2020	SR 225	Bridge Deck Overlay	over Burnett Creek; 1.95 mi S of SR 43	1701548 B- 40523

Project Awarded to Milestone Contractors LP for \$2,498,300.00

Engineer's estimate: \$2,438,456.55

Three bids submitted

Estimated completion date: October 30, 2021

Federal Funding Status Report: June 2020

Fiscal Year 2020

Obligated Projects, INDOT's Monthly Report

Project	Des Number	Federal Obligation	Fund	Month	Phase
Yost Drive	1900483	171,150.00	STBG	November	PE
Yost Drive	1900483	180,050.00	STBG PYB	November	PE
Twyckenham Boulevard	1401285	315,200.00	STBG	January	CE
McCutcheon Ped Safety	1601028	36,900.00	HSIP PYB	January	RW
Yeager Road	1401281	15,066.80	STBG	February	PE
Twyckenham Boulevard	1401285	217,598.00	TE/TA	February	CN
Twyckenham Boulevard	1401285	2,571,047.92	STBG	February	CN
Concord Road	1900477	40,600.00	STBG	February	CE
Trade to Terre Haute	---	573,000.00	HSIP	April	---
Trade to Rural Program	---	169,011.00	HSIP	April	---
Klondike Road	1173626	28,562.00	STBG	April	CN
Klondike Road	1173636	71,438.50	STBG	April	CN
Yeager Road	1401281	373,476.00	STBG PYB	April	RW
McCutcheon Ped Safety	1601028	226,832.00	HSIP PYB	April	RW
Concord Road	1900477	318,988.52	STBG PYB	April	CN
Klondike Road	1173626	152,477.38	STBG PYB	April	CN
Transfer to State, US 231 Study	---	100,000.00	STBG	April	---
South 9th Street	1900482	538,354.00	STBG	May	PE
Klondike Road	1173626	142,178.00	STBG	May	CN
Twyckenham Boulevard	1401285	2,409.26	STBG	May	CN
South 9th Street	1900482	42,910.00	STBG PYB	May	PE
Yeager Road	1401281	79,680.00	STBG PYB	May	RW

FY '20 TIP Funding Allocation

STBG Funding		Annual Funds			PYB Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	Federal Funds Allocated in TIP	INDOT Report	Balance
Twyckenham Blvd, CN	1401285	2,909,003	2,888,657.18	20,345.82	-	0.00	0.00
Concord Road Trail Lighting, CN	1900477	138,600	40,600.00	98,000.00	318,989	318,988.52	0.48
Park East Boulevard, RW	1700405	-	0.00	0.00	-	0.00	0.00
Yeager Road, PE	1401281	15,067	15,067.00	0.00	-	0.00	0.00
Yeager Road, RW	1401281	13,052	0.00	13,052.00	129,625	0.00	129,625.00
Yost Drive, PE	1900483	179,950	171,150.00	8,800.00	180,050	180,050.00	0.00
South 9th Street, PE	1900482	538,354	538,354.00	0.00	42,910	42,910.00	0.00
Klondike Road, CN	1173626	208,388	242,178.50	-33,790.50	-	0.00	0.00
US 231 Study	1901666	100,000	100,000.00	0.00	-	0.00	0.00
CityBus	---	0	0.00	0.00	-	0.00	0.00
		4,102,414	3,996,006.68	106,407.32	671,574	541,948.52	129,625.48

HSIP Funding		Annual Funds			PYB Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	Federal Funds Allocated in TIP	INDOT Report	Balance
Yeager Road, RW	1401281	-	0.00	0.00	323,531	453,156.00	-129,625.00
McCutcheon Ped Safety, RW	1601028	-	0.00	0.00	263,732	263,732.00	0.00
Klondike Road, CN	1173626	-	0.00	0.00	186,268	152,477.38	33,790.62
Trade with Terre Haute	---	573,000	573,000.00	0.00	-	0.00	0.00
Trade with INDOT	---	169,011	169,011.00	0.00	-	0.00	0.00
		742,011	742,011	0.00	773,531	869,365.38	-95,834.38

TA Funding		Annual Funds			PYB Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	Federal Funds Allocated in TIP	INDOT Report	Balance
Twyckenham Blvd, CN	1401285	217,598	217,598.00	0.00	-	0.00	0.00
		217,598	217,598	0.00	0	0	0.00

Amounts shown are from INDOT's Obligation Report
 Balances being flexed to CityBus
 INDOT assigned amounts differently between STBG and PYB funds
 INDOT assigned amounts differently between PYB funds

Flexing to Transit Summary	From	To
	Yeager	CityBus 140,198
	Twyckenham	
	Concord Road	
	Yost Drive	
	Total	Total 140,198

Federal Funding Status Report: June 2020

Fiscal Year 2020

Obligated Projects, INDOT's Monthly Report

Project	Des Number	Federal Obligation	Fund	Month	Phase
Yost Drive	1900483	171,150.00	STBG	November	PE
Yost Drive	1900483	180,050.00	STBG PYB	November	PE
Twyckenham Boulevard	1401285	315,200.00	STBG	January	CE
McCutcheon Ped Safety	1601028	36,900.00	HSIP PYB	January	RW
Yeager Road	1401281	15,066.80	STBG	February	PE
Twyckenham Boulevard	1401285	217,598.00	TE/TA	February	CN
Twyckenham Boulevard	1401285	2,571,047.92	STBG	February	CN
Concord Road	1900477	40,600.00	STBG	February	CE
Trade to Terre Haute	---	573,000.00	HSIP	April	---
Trade to Rural Program	---	169,011.00	HSIP	April	---
Klondike Road	1173626	28,562.00	STBG	April	CN
Klondike Road	1173636	71,438.50	STBG	April	CN
Yeager Road	1401281	373,476.00	STBG PYB	April	RW
McCutcheon Ped Safety	1601028	226,832.00	HSIP PYB	April	RW
Concord Road	1900477	318,988.52	STBG PYB	April	CN
Klondike Road	1173626	152,477.38	STBG PYB	April	CN
Transfer to State, US 231 Study	---	100,000.00	STBG	April	---
South 9th Street	1900482	538,354.00	STBG	May	PE
Klondike Road	1173626	142,178.00	STBG	May	CN
Twyckenham Boulevard	1401285	2,409.26	STBG	May	CN
South 9th Street	1900482	42,910.00	STBG PYB	May	PE
Yeager Road	1401281	79,680.00	STBG PYB	May	RW

FY '20 TIP Funding Allocation

STBG Funding		Annual Funds			PYB Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	Federal Funds Allocated in TIP	INDOT Report	Balance
Twyckenham Blvd, CN	1401285	2,909,003	2,888,657.18	20,345.82	-	0.00	0.00
Concord Road Trail Lighting, CN	1900477	138,600	40,600.00	98,000.00	318,989	318,988.52	0.48
Park East Boulevard, RW	1700405	-	0.00	0.00	-	0.00	0.00
Yeager Road, PE	1401281	15,067	15,067.00	0.00	-	0.00	0.00
Yeager Road, RW	1401281	13,052	0.00	13,052.00	129,625	0.00	129,625.00
Yost Drive, PE	1900483	179,950	171,150.00	8,800.00	180,050	180,050.00	0.00
South 9th Street, PE	1900482	538,354	538,354.00	0.00	42,910	42,910.00	0.00
Klondike Road, CN	1173626	208,388	242,178.50	-33,790.50	-	0.00	0.00
US 231 Study	1901666	100,000	100,000.00	0.00	-	0.00	0.00
CityBus	---	0	0.00	0.00	-	0.00	0.00
		4,102,414	3,996,006.68	106,407.32	671,574	541,948.52	129,625.48

HSIP Funding		Annual Funds			PYB Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	Federal Funds Allocated in TIP	INDOT Report	Balance
Yeager Road, RW	1401281	-	0.00	0.00	323,531	453,156.00	-129,625.00
McCutcheon Ped Safety, RW	1601028	-	0.00	0.00	263,732	263,732.00	0.00
Klondike Road, CN	1173626	-	0.00	0.00	186,268	152,477.38	33,790.62
Trade with Terre Haute	---	573,000	573,000.00	0.00	-	0.00	0.00
Trade with INDOT	---	169,011	169,011.00	0.00	-	0.00	0.00
		742,011	742,011	0.00	773,531	869,365.38	-95,834.38

TA Funding		Annual Funds			PYB Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance	Federal Funds Allocated in TIP	INDOT Report	Balance
Twyckenham Blvd, CN	1401285	217,598	217,598.00	0.00	-	0.00	0.00
		217,598	217,598	0.00	0	0	0.00

Amounts shown are from INDOT's Obligation Report
 Balances being flexed to CityBus
 INDOT assigned amounts differently between STBG and PYB funds
 INDOT assigned amounts differently between PYB funds

Flexing to Transit Summary	<u>From</u>		<u>To</u>	
	Yeager	13,052	CityBus	140,198
	Twyckenham	20,346		
	Concord Road	98,000		
	Yost Drive	8,800		
	Total	140,198	Total	140,198

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
---------	--------------	--------------	------------	----------------	---------------	------------------	------------	------------------

Tippecanoe County

Klondike Road, Des #1173626

Contract # R-35296

Consulting Firm: Strand Associates, Inc.

Project Schedule

Stage 1 Design	n/a	---	---	---	---	---	---	---
Stage 2 Design (not req. by INDC)	---	---	---	---	---	---	---	---
Environ. Report Complete	5/14	1/17	1/17	1/17	1/17	100%	1/17	100%
R/W Clear	1/18	11/17	11/17	11/17	11/17	100%	11/17	100%
Stage 3 Design	10/17	10/17	10/17	10/17	10/17	100%	10/17	100%
Ready for Contract	1/18	1/18	1/18	1/18	1/18	100%	1/18	100%
Letting	3/18	3/18	3/18	3/18	3/18	100%	3/18	100%

Project Funding

<i>PE Updated Estimate</i>	\$879,800	\$879,800	\$879,800	\$879,800	\$879,800	\$879,800	\$879,800	
Awarded Federal Funds PE	\$143,840	\$143,840	\$143,840	\$143,840	\$143,840	\$143,840	\$143,840	
TIP PE Amount (Fed \$)	\$43,040	\$509,640	\$509,640	\$509,640	\$509,640	\$509,640	\$509,640	FY '14,'15,'18
<i>RW Updated Estimate</i>	\$2,554,064	\$2,554,064	\$2,554,064	\$2,554,064	\$2,554,064	\$2,554,064	\$2,554,064	
Awarded Federal Funds RW	\$2,043,251	\$2,068,762	\$2,068,762	\$2,068,762	\$2,068,762	\$2,068,762	\$2,068,762	
TIP RW Amount (Fed \$)	\$92,455	\$2,161,217	\$2,068,762	\$2,068,762	\$2,068,762	\$2,068,762	\$2,068,762	FY '15-'18
<i>CN Updated Estimate (w/ CE)</i>	\$9,857,000	\$10,034,722	\$10,034,722	\$10,034,722	\$10,034,722	\$10,124,020	\$10,124,020	
Awarded Federal Funds CN	\$7,783,000	\$8,050,788	\$8,050,788	\$8,050,788	\$8,050,788	\$8,122,226	\$8,122,226	
TIP CN Amount (Fed \$)	\$7,782,999	\$8,282,631	\$8,287,620	\$8,287,620	\$8,287,620	\$8,582,276	\$8,582,276	FY '18-'20
Total All Phases	\$13,290,864	\$13,468,586	\$13,468,586	\$13,468,586	\$13,468,586	\$13,557,884	\$13,557,884	

Permits Required

401	ok	1/17	1/17	1/17	1/17	1/17	1/17
404	ok	1/1	1/1	1/1	1/1	1/1	1/1
Rule 5	ok	5/17	5/17	5/17	5/17	5/17	5/17

LPA Comment: Email sent to MPO.

APC Comment: Stu Kline sent e-mail 4/7 regarding change orders. Processed TIP amendments for change orders on 4/7 and 4/13. Processed TIP modification for RR funding on 4/22.

Lindberg Road, Des #1173627

Contract # R-35297

Consulting Firm: Strand Associates, Inc.

Project Schedule

Stage 1 Design	4/14	4/14	4/14	4/14	4/14	100%	4/14	100%
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	5/14	5/14	5/14	5/14	5/14	100%	5/14	100%
R/W Clear	11/17	11/17	11/17	11/17	11/17	100%	11/17	100%
Stage 3 Design	2/20	10/17	10/17	10/17	10/17	100%	10/17	100%
Ready for Contract	7/20	3/20	4/20	4/20	4/20	0%	12/20	0%
Letting	7/20	4/20	7/20	7/20	7/20	0%	1/21	0%

Project Funding

<i>PE Updated Estimate</i>	\$402,000	\$402,000	\$402,000	\$402,000	\$402,000	\$402,000	\$402,000	
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>RW Updated Estimate</i>	\$410,134	\$410,134	\$410,134	\$410,134	\$410,134	\$410,134	\$410,134	
Awarded Federal Funds RW	\$319,860	\$319,860	\$319,860	\$319,860	\$319,860	\$319,860	\$319,860	
TIP RW Amount (Fed \$)	\$0	\$319,860	\$319,860	\$319,860	\$319,860	\$319,860	\$319,860	FY '16 & '17
<i>CN Updated Estimate (w/ CE)</i>	\$3,825,187	\$4,018,838	\$4,468,838	\$4,468,838	\$4,367,827	\$3,917,827	\$3,917,827	
Awarded Federal Funds CN	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	
TIP CN Amount (Fed \$)	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	\$2,650,692	FY '21
Total All Phases	\$4,637,321	\$4,830,972	\$5,280,972	\$5,280,972	\$5,179,961	\$4,729,961	\$4,729,961	

Permits Required

401	no information						
404	no information						
Rule 5	no information	5/17	5/17				

LPA Comment: Email sent to MPO.

APC Comment: CN cost reduced again, is this correct? County wants to fund RR construction in first six months of FY 2021 due to a cost increase. Permit information for Rule 5 was just added this quarter.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
North River Road at River Bend Hospital, Des #1401047							Contract # R-37686	
Consulting Firm: Beam, Longest and Neff, LLC								
<i>Project Schedule</i>								
Stage 1 Design		4/15	4/15	4/15	4/15	100%	4/15	100%
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	3/17	3/17	3/17	3/17	3/17	100%	3/17	100%
R/W Clear	6/18	6/18	6/18	6/18	6/18	100%	6/18	100%
Stage 3 Design	5/18	5/18	5/18	5/18	5/18	100%	5/18	100%
Ready for Contract	8/18	7/18	7/18	7/18	7/18	100%	7/18	100%
Letting	10/18	10/18	10/18	10/18	10/18	100%	10/18	100%
<i>Project Funding</i>								
<i>PE Updated Estimate</i>	\$231,000	\$231,000	\$231,000	\$231,000	\$231,000		\$231,000	
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0		\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
<i>RW Updated Estimate</i>	\$95,116	\$95,116	\$95,116	\$95,116	\$95,116		\$95,116	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
<i>CN Updated Estimate (w/ CE)</i>	\$1,101,949	\$1,101,949	\$1,101,949	\$1,101,949	\$1,101,949		\$1,101,949	
Awarded Federal Funds CN	\$659,800	\$832,160	\$832,160	\$832,160	\$832,160		\$832,160	
TIP CN Amount (Fed \$)	\$659,800	\$832,160	\$832,160	\$832,160	\$832,160		\$832,160	FY '19
Total All Phases	\$1,428,065	\$1,428,065	\$1,428,065	\$1,428,065	\$1,428,065		\$1,428,065	
<i>Permits Required</i>								
401		approved	approved	5/18	5/18		5/18	
404		5/18	5/18	5/18	5/18		5/18	
DNR		5/17	5/17	5/17	5/17		5/17	
Rule 5		5/18	5/18	5/18	5/18		5/18	

LPA Comment: Email sent to MPO.

APC Comment: Road has reopened. What is the status of purchase orders that need to be closed out to finalize this project?

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Concord at CR 430S Intersection, Des #1401282							Contract # R-37912	
Consulting Firm: Butler, Fairman and Seufert, Inc.								
<i>Project Schedule</i>								
Stage 1 Design		---	---	---	---	---	---	---
Stage 2 Design		---	---	---	---	---	---	---
Environ. Report Complete		8/17	8/17	8/17	8/17	100%	8/17	100%
R/W Clear	12/18	12/18	12/18	12/18	12/18	100%	12/18	100%
Stage 3 Design	8/18	8/18	8/18	8/18	8/18	100%	8/18	100%
Ready for Contract	12/18	12/18	12/18	12/18	12/18	100%	12/18	100%
Letting	3/19	3/19	3/19	3/19	3/19	100%	3/19	100%
<i>Project Funding</i>								
<i>PE Updated Estimate</i>	\$225,355	\$225,355	\$225,355	\$225,355	\$225,355		\$225,355	
Awarded Federal Funds PE	\$202,820	\$202,820	\$202,820	\$202,820	\$202,820		\$202,820	
TIP PE Amount (Fed \$)	\$0	\$202,820	\$202,820	\$202,820	\$202,820		\$202,820	FY '16
<i>RW Updated Estimate</i>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000	
Awarded Federal Funds RW	\$165,420	\$165,420	\$165,420	\$165,420	\$165,420		\$165,420	
TIP RW Amount (Fed \$)	\$165,420	\$165,420	\$165,420	\$165,420	\$165,420		\$165,420	FY '18
<i>CN Updated Estimate (w/ CE)</i>	\$970,988	\$823,605	\$823,605	\$823,605	\$823,605		\$823,605	
Awarded Federal Funds CN	\$893,931	\$893,931	\$741,244	\$741,244	\$832,732		\$832,732	
TIP CN Amount (Fed \$)	\$893,931	\$758,751	\$758,751	\$758,751	\$758,751		\$758,751	FY '19
Total All Phases	\$1,396,343	\$1,248,960	\$1,248,960	\$1,248,960	\$1,278,406		\$1,248,960	
Trail CN Cost (Federal)								
<i>Permits Required</i>								
Rule 5	not issued	7/18	7/18	7/18	7/18		7/18	

LPA Comment: Email sent to MPO.

APC Comment: Construction funding information fixed from last quarter. What is the status of purchase orders that need to be closed out to finalize this project?

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
River Road at CR 500N, Des #1401279								
								Contract # R-37908

Consulting Firm: VS Engineering, Inc.

Project Schedule								
Stage 1 Design	---	---	---	---	---	---	---	---
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	3/17	3/17	3/17	3/17	3/17	100%	3/17	100%
R/W Clear	10/19	10/19	10/19	10/19	4/20	93%	5/20	93%
Stage 3 Design	8/20	6/20	6/20	6/20	6/20	50%	6/20	75%
Ready for Contract	11/20	9/20	9/20	9/20	9/20	0%	9/20	0%
Letting	1/20	11/20	11/20	11/20	11/20	0%	1/21	0%

Project Funding								
PE Updated Estimate	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000	
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0		\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	---
RW Updated Estimate	\$396,180	\$396,180	\$396,180	\$396,180	\$396,180		\$396,180	
Awarded Federal Funds RW	\$356,562	\$382,201	\$382,201	\$382,201	\$382,201		\$382,201	
TIP RW Amount (Fed \$)	\$61,819	\$382,201	\$382,201	\$382,201	\$382,201		\$382,201	FY '17/'18
CN Updated Estimate (w/ CE)	\$2,575,000	\$2,575,000	\$2,875,000	\$2,875,000	\$2,875,000		\$3,600,000	
Awarded Federal Funds CN	\$1,839,470	\$1,839,470	\$2,311,767	\$2,311,767	\$2,311,767		\$2,311,767	
TIP CN Amount (Fed \$)	\$1,839,470	\$2,311,767	\$2,311,767	\$2,311,767	\$2,311,767		\$2,311,767	FY '21
Total All Phases	\$3,171,180	\$3,171,180	\$3,471,180	\$3,471,180	\$3,471,180		\$4,196,180	

Permits Required									
401	*not listed until q3 2020*							no information	
404	not issued	not issued	no information	no information	no information		no information		
Rule 5	not issued	not issued	no information	no information	no information		no information		

LPA Comment: Email sent to MPO.

APC Comment: What is the reason for the change in construction estimate? What is the reason for the change in R/W completion date?

Morehouse Road Reconstruction, Des #1401280 Contract # R-37909

Consulting Firm: DLZ Indiana, LLC

Project Schedule								
Stage 1 Design	6/18	6/18	6/18	6/18	6/18	100%	6/18	100%
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete		12/19	12/19	12/19	5/20	80%	5/20	80%
R/W Clear	8/23	8/21	8/21	6/23	6/23	0%	6/23	0%
Stage 3 Design	6/23	8/21	8/21	6/23	6/23	0%	6/23	0%
Ready for Contract	8/23	11/21	11/21	9/23	9/23	0%	9/23	0%
Letting	1/22	1/22	1/22	1/22	11/23	0%	11/23	0%

Project Funding								
PE Updated Estimate	\$898,920	\$898,920	\$898,920	\$914,690	\$914,690		\$914,690	
Awarded Federal Funds PE	\$576,983	\$576,983	\$576,983	\$576,983	\$576,983		\$576,983	
TIP PE Amount (Fed \$)		\$576,983	\$576,983	\$576,983	\$576,983		\$576,983	FY '17-'19
RW Updated Estimate	\$906,000	\$906,000	\$906,000	\$906,000	\$1,181,420		\$1,181,420	
Awarded Federal Funds RW	\$321,603	\$321,603	\$679,347	\$679,347	\$679,347		\$679,347	
TIP RW Amount (Fed \$)		\$679,347	\$679,347	\$679,347	\$679,347		\$679,347	FY '22 & '23
CN Updated Estimate (w/ CE)	\$7,387,500	\$7,387,500	\$7,387,500	\$7,387,500	\$8,127,974		\$8,446,370	
Awarded Federal Funds CN	\$3,200,000	\$0	\$4,159,304	\$4,159,304	\$4,159,304		\$4,159,304	
TIP CN Amount (Fed \$)		\$4,159,304	\$4,159,304	\$4,159,304	\$4,159,304		\$4,159,304	FY '24
Total All Phases		\$9,192,420	\$9,192,420	\$9,192,420	\$10,224,084		\$10,542,480	

Permits Required								
401	no information		no information					
404	no information		no information					
Rule 5	no information		no information					
DNR	no information		no information					

LPA Comment: Email sent to MPO.

APC Comment: Updated construction costs included.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
---------	--------------	--------------	------------	----------------	---------------	------------------	------------	------------------

Yeager Road Reconstruction, Des #1401281 Contract # R-37907

Consulting Firm: CrossRoads Engineers, PC

Project Schedule								
Stage 1 Design	4/17	4/17	4/17	4/17	4/17	100%	4/17	100%
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete		12/19	12/19	12/19	2/20	85%	3/20	100%
R/W Clear	5/20	5/21	6/21	6/21	6/21	0%	6/21	0%
Stage 3 Design	5/20	6/21	6/21	6/21	6/21	100%	6/21	30%
Ready for Contract	8/22	9/21	9/21	9/21	9/21	0%	9/21	0%
Letting	11/21	11/21	11/21	10/22	10/22	0%	10/22	0%

Project Funding								
PE Updated Estimate	\$433,160	\$433,160	\$487,860	\$487,860	\$487,860		\$487,860	
Awarded Federal Funds PE	\$346,528	\$346,528	\$390,288	\$390,288	\$390,288		\$390,288	
TIP PE Amount (Fed \$)	\$0	\$346,528	\$390,288	\$390,288	\$390,288		\$390,288	FY '17
RW Updated Estimate	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$500,000	
Awarded Federal Funds RW	\$400,000	\$169,524	\$659,118	\$659,118	\$644,051		\$644,051	
TIP RW Amount (Fed \$)	\$400,000	\$335,587	\$659,118	\$659,118	\$644,051		\$644,051	FY '20
CN Updated Estimate (w/ CE)	\$4,700,000	\$4,700,000	\$5,250,000	\$5,250,000	\$5,250,000		\$5,250,000	
Awarded Federal Funds CN	\$3,573,668	\$0	\$3,573,668	\$3,573,668	\$3,573,668		\$3,573,668	
TIP CN Amount (Fed \$)	\$0	\$3,573,668	\$3,573,668	\$3,573,668	\$3,573,668		\$3,573,668	FY '23
Total All Phases		\$5,633,160	\$6,237,860	\$6,237,860	\$6,237,860		\$6,237,860	

Permits Required								
401		no information	no information	no information	no information		no information	
404		no information	no information	no information	no information		no information	
DNR		no information	no information	no information	no information		no information	
Rule 5		no information	no information	no information	no information		no information	

LPA Comment: Email sent to MPO.

APC Comment: Stage 3 design information corrected. NEPA approved. Requested federal funds for R/W services and acquisitions.

McCutcheon Pedestrian Safety, Des #1601028 Contract # R-39582

Consulting Firm: Butler, Fairman and Seufert, Inc.

Project Schedule								
Stage 1 Design		---	---	---	---	---	---	---
Stage 2 Design		---	---	---	---	---	---	---
Environ. Report Complete	6/21	6/20	6/20	6/20	11/19	100%	11/19	100%
R/W Clear	9/22	6/21	6/21	6/21	6/21	0%	6/21	0%
Stage 3 Design	6/22	6/21	6/21	6/21	6/21	15%	6/21	15%
Ready for Contract	9/22	9/21	9/21	9/21	9/21	0%	9/21	0%
Letting		11/21	11/21	11/21	11/21	0%	11/21	0%

Project Funding								
PE Updated Estimate	\$205,100	\$205,100	\$316,870	\$316,870	\$316,870		\$316,870	
Awarded Federal Funds PE	\$184,590	\$285,183	\$285,183	\$285,183	\$285,183		\$285,183	
TIP PE Amount (Fed \$)	\$184,590	\$295,183	\$295,183	\$295,183	\$295,183		\$295,183	FY '18 & '19
RW Updated Estimate	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$300,000	
Awarded Federal Funds RW	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000		\$298,162	
TIP RW Amount (Fed \$)	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000		\$263,732	FY '20
CN Updated Estimate (w/ CE)	\$990,500	\$990,500	\$990,500	\$990,500	\$990,500		\$990,500	
Awarded Federal Funds CN	\$769,750	\$769,750	\$769,750	\$769,750	\$874,291		\$874,291	
TIP CN Amount (Fed \$)	\$0	\$874,291	\$874,291	\$874,291	\$874,291		\$874,291	FY '23
Total All Phases		\$1,695,600	\$1,807,370	\$1,807,370	\$1,807,370		\$1,607,370	

Permits Required								
None Required	---	---	---	---	---			

LPA Comment: Email sent to MPO.

APC Comment: Requested federal funds for R/W services and acquisitions. Next quarter's report should contain updated R/W costs that changed due to TIP modification that moved funds to the Klondike project.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
---------	--------------	--------------	------------	----------------	---------------	------------------	------------	------------------

Bridge # 64, Des # 1802907 Contract # B-41940

Consulting Firm: Butler, Fairman and Seufert. Inc.

Project Schedule								
Stage 1 Design	---	---	---	---	---	---	---	---
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	---	---	---	---	---	---	---	---
R/W Clear	---	---	---	---	---	---	---	---
Stage 3 Design	---	---	---	---	---	---	---	---
Ready for Contract	---	---	---	---	---	---	---	---
Letting	7/23	7/23	7/23	7/23	7/23	0%	7/23	0%

Project Funding								
PE Updated Estimate	\$0	\$0	\$59,200	\$59,200	\$59,200		\$59,200	
Awarded Federal Funds PE	\$0	\$0	\$47,360	\$47,360	\$47,360		\$47,360	
TIP PE Amount (Fed \$)	---	---	---	---	---		---	
RW Updated Estimate	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	---	---	---	---	---		---	
CN Updated Estimate (w/ CE)	\$1,676,674	\$1,525,174	\$1,525,174	\$1,677,674	\$1,677,674		\$1,677,674	
Awarded Federal Funds CN	\$1,342,139	\$1,342,139	\$1,342,139	\$1,342,139	\$1,342,139		\$1,342,139	
TIP CN Amount (Fed \$)	---	\$1,342,139	\$1,342,139	\$1,342,139	\$1,342,139		\$1,342,139	FY '24
Total All Phases	\$1,677,674	\$1,677,674	\$1,677,674	\$1,736,874	\$1,736,874		\$1,736,874	

Permits Required								
401		no information	no information	no information	no information		no information	
404		no information	no information	no information	no information		no information	
DNR		no information	no information	no information	no information		no information	
Rule 5		no information	no information	no information	no information		no information	

LPA Comment: Email sent to MPO.

APC Comment: No comment.

Bridge # 65, Des # 1802905 Contract # B-41940

Consulting Firm: Butler, Fairman and Seufert. Inc.

Project Schedule								
Stage 1 Design	---	---	---	---	---	---	---	---
Stage 2 Design	---	---	---	---	---	---	---	---
Environ. Report Complete	---	---	---	---	---	---	---	---
R/W Clear	---	---	---	---	---	---	---	---
Stage 3 Design	---	---	---	---	---	---	---	---
Ready for Contract	---	---	---	---	---	---	---	---
Letting	7/23	7/23	7/23	7/23	7/23	0%	7/23	0%

Project Funding								
PE Updated Estimate	\$0	\$0	\$155,640	\$149,640	\$149,640		\$149,640	
Awarded Federal Funds PE	\$0	\$0	\$124,512	\$119,712	\$119,712		\$119,712	
TIP PE Amount (Fed \$)	---	---	---	---	---		---	
RW Updated Estimate	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	---	---	---	---	---		---	
CN Updated Estimate (w/ CE)	\$1,889,386	\$1,889,386	\$1,889,386	\$1,889,386	\$1,889,386		\$1,889,386	
Awarded Federal Funds CN	\$1,511,509	\$1,511,509	\$1,511,509	\$1,511,509	\$1,511,509		\$1,511,509	
TIP CN Amount (Fed \$)	---	\$1,511,509	\$1,511,509	\$1,511,509	\$1,511,509		\$1,511,509	FY '24
Total All Phases	\$1,889,386	\$1,889,386	\$1,889,386	\$1,889,386	\$1,889,386		\$2,039,026	

Permits Required								
401		no information	no information	no information	no information		no information	
404		no information	no information	no information	no information		no information	
DNR		no information	no information	no information	no information		no information	
Rule 5		no information	no information	no information	no information		no information	

LPA Comment: Email sent to MPO.

APC Comment: Total project cost updated to include PE

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Bridge # 527 over Wea Creek, Des # 1902754								<i>Contract # B-42752</i>

Consulting Firm: ---

Project Schedule								
Stage 1 Design						---	---	---
Stage 2 Design						---	---	---
Environ. Report Complete						---	---	---
R/W Clear						---	---	---
Stage 3 Design						---	---	---
Ready for Contract						---	---	---
Letting						---	12/23	0%
Project Funding								
<i>PE Updated Estimate</i>							\$204,000	
Awarded Federal Funds PE							\$0	
TIP PE Amount (Fed \$)							---	
<i>RW Updated Estimate</i>							\$146,000	
Awarded Federal Funds RW							\$0	
TIP RW Amount (Fed \$)							---	
<i>CN Updated Estimate (w/ CE)</i>							\$2,700,000	
Awarded Federal Funds CN							\$2,160,000	
TIP CN Amount (Fed \$)							---	FY '24
Total All Phases							\$3,050,000	
Permits Required								
401							no information	
404							no information	
DNR							no information	
Rule 5							no information	

LPA Comment: RFP out for PE services. If funds available, the LPA may program ROW through the MPO.

APC Comment: First time appearing in quarterly reports. Consultant selection timeline? Is TIP CN amount correct?

Lafayette

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Twyckenham Boulevard Reconstruction, Des #1401285								<i>Contract # R-37906</i>

Consulting Firm: Butler, Fairman and Seufert, Inc.

Project Schedule								
Stage 1 Design	---	---	---	---	---	0%	---	0%
Stage 2 Design	---	---	---	---	---	0%	---	0%
Environ. Report Complete	7/18	7/18	7/18	7/18	7/18	100%	7/18	100%
R/W Clear	5/19	7/19	8/19	8/19	8/19	100%	8/19	100%
Stage 3 Design	7/19	7/19	7/19	7/19	7/19	100%	7/19	100%
Ready for Contract	7/19	7/19	10/19	10/19	10/19	100%	10/19	100%
Letting	10/19	10/19	12/19	12/19	12/19	100%	12/19	100%
Project Funding								
<i>PE Updated Estimate</i>	\$522,920	\$522,920	\$522,920	\$522,920	\$522,920		\$522,920	
Awarded Federal Funds PE	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336		\$418,336	
TIP PE Amount (Fed \$)	\$0	\$418,336	\$418,336	\$418,336	\$418,336		\$418,336	FY '17
<i>RW Updated Estimate</i>	\$250,000	\$250,000	\$107,866	\$156,866	\$156,866		\$156,866	
Awarded Federal Funds RW	\$200,000	\$200,000	\$86,293	\$125,493	\$125,493		\$125,493	
TIP RW Amount (Fed \$)	\$200,000	\$151,000	\$151,000	\$151,000	\$151,000		\$151,000	FY '19
<i>CN Updated Estimate (w/ CE)</i>	\$3,674,664	\$3,674,664	\$4,115,795	\$4,147,713	\$3,879,807		\$3,879,807	
Awarded Federal Funds CN	\$2,939,731	\$2,939,731	\$3,292,636	\$2,779,726	\$3,103,845		\$3,103,845	
TIP CN Amount (Fed \$)	\$2,939,731	\$3,323,555	\$3,323,555	\$3,323,555	\$3,323,555		\$3,323,555	FY '20
Total All Phases	\$4,447,584	\$4,447,564	\$4,746,581	\$4,827,499	\$4,559,593		\$4,559,593	
Permits Required								
Rule 5		no info	5/19	5/19	5/19		5/19	

LPA Comment: Let for construction. Construction cost updated to reflect winning bid. Pre-con meeting held 2/11/2020. Construction to commence in April 2020.

APC Comment: Advice of change for first change order was processed on 4/30.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Park East Blvd. Extension, Des # 1700405								

Contract # R-40125

Consulting Firm: American Structurepoint Inc.

Project Schedule								
Stage 1 Design		6/19	6/19	6/19	6/19	100%	6/19	100%
Stage 2 Design		---	---	---	---	0%	---	0%
Environ. Report Complete		11/19	11/19	11/19	6/20	60%	6/20	80%
R/W Clear	8/20	11/20	11/20	11/20	11/20	10%	11/20	10%
Stage 3 Design	8/20	3/20	3/20	3/20	3/20	20%	8/20	30%
Ready for Contract	1/21	11/20	11/20	1/21	1/21	0%	1/21	0%
Letting	1/21	1/21	1/21	1/21	1/21	0%	1/21	0%

Project Funding								
<i>PE Updated Estimate</i>	\$253,125	\$253,125	\$253,125	\$253,125	\$253,125		\$253,125	
Awarded Federal Funds PE	\$202,500	\$202,500	\$202,500	\$202,500	\$202,500		\$202,500	
TIP PE Amount (Fed \$)	\$202,500	\$336,886	\$336,886	\$336,886	\$336,886		\$0	FY '19
<i>RW Updated Estimate</i>	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000		\$135,000	
Awarded Federal Funds RW	\$108,000	\$108,000	\$108,000	\$108,000	\$108,000		\$108,000	
TIP RW Amount (Fed \$)	\$108,000	\$108,000	\$108,000	\$108,000	\$108,000		\$0	FY '20
<i>CN Updated Estimate (w/ CE)</i>	\$1,944,000	\$1,944,000	\$1,944,000	\$1,944,000	\$1,944,000		\$2,409,000	
Awarded Federal Funds CN	\$1,555,200	\$1,555,200	\$1,555,200	\$1,555,200	\$1,555,200		\$1,555,200	
TIP CN Amount (Fed \$)	\$1,555,200	\$1,725,755	\$1,725,755	\$1,725,755	\$1,725,755		\$1,725,755	FY '21
Total All Phases	\$2,332,125	\$2,332,125	\$2,332,125	\$2,332,125	\$2,332,125		\$2,797,125	

Permits Required								
Rule 5	not issued		not issued					

LPA Comment: Survey complete. Environmental document commenced. Traffic analysis reviewed and approved by INDOT. PFC scheduled for 2/11/2020. R/W appraisals underway. CN estimate updated to coincide with latest estimate.

APC Comment: All federal funds removed for R/W, city will fund this with local funds.

Concord Road Trail Lighting, Des # 1900477 Contract #

Consulting Firm: Butler, Fairman and Seufert, Inc.

Project Schedule								
Stage 1 Design		---	---	---	---	0%	---	0%
Stage 2 Design		---	---	---	---	0%	---	0%
Environ. Report Complete		10/19	9/19	9/19	9/19	100%	9/19	100%
R/W Clear		9/19	---	---	---	100%	---	100%
Stage 3 Design		9/19	9/19	10/19	10/19	100%	10/19	100%
Ready for Contract		1/20	2/20	12/19	12/19	100%	12/19	100%
Letting		2/20	5/20	3/20	3/20	50%	3/20	100%

Project Funding								
<i>PE Updated Estimate</i>	\$115,000	\$115,000	\$115,000	\$115,500	\$115,500		\$115,500	
Awarded Federal Funds PE	\$55,000	\$55,000	\$92,400	\$92,400	\$92,400		\$92,400	
TIP PE Amount (Fed \$)	\$92,400	\$92,400	\$92,400	\$92,400	\$92,400		\$92,400	FY '19
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
<i>CN Updated Estimate (w/ CE)</i>	\$267,500	\$267,500	\$525,000	\$575,750	\$575,750		\$449,486	
Awarded Federal Funds CN	\$214,000	\$214,000	\$214,000	\$460,600	\$460,600		\$359,589	
TIP CN Amount (Fed \$)	\$214,000	\$214,000	\$214,000	\$575,750	\$575,750		\$575,750	FY '20
Total All Phases	\$383,000	\$383,000	\$640,500	\$691,250	\$691,250		\$564,986	

Permits Required								
	None	None	None	None	None		None	

LPA Comment: CN amount updated to reflect low bid. Construction to commence in July 2020.

APC Comment: No comment.

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete	Contract #
South 9th Street, Des # 1900482									Contract #
Consulting Firm:									
<i>Project Schedule</i>									
Stage 1 Design			---	---	---	0%	---	0%	
Stage 2 Design			---	---	---	0%	---	0%	
Environ. Report Complete			---	---	---	0%	---	0%	
R/W Clear			---	---	---	0%	---	0%	
Stage 3 Design			---	---	---	0%	---	0%	
Ready for Contract			---	---	---	0%	---	0%	
Letting			---	---	---	0%	---	0%	
<i>Project Funding</i>									
<i>PE Updated Estimate</i>					\$600,000		\$726,580		
Awarded Federal Funds PE					\$0		\$581,264		
TIP PE Amount (Fed \$)			\$480,000	\$480,000	\$480,000		\$480,000		FY '20
<i>RW Updated Estimate</i>					\$300,000		\$300,000		
Awarded Federal Funds RW					\$0		\$240,000		
TIP RW Amount (Fed \$)			\$240,000	\$240,000	\$240,000		\$240,000		FY '23
<i>CN Updated Estimate (w/ CE)</i>					\$5,936,000		\$5,936,000		
Awarded Federal Funds CN					\$0		\$0		
TIP CN Amount (Fed \$)									
Total All Phases					\$5,936,000		\$5,936,000		
<i>Permits Required</i>									
Rule 5			No Information	No Information	No Information				

LPA Comment: No comment.

APC Comment: FMIS request processed 4/22. Should CN estimate and Total estimate be the same?

West Lafayette

Happy Hollow Neighborhood Trail, Des #1401288									Contract # R-37916
--	--	--	--	--	--	--	--	--	--------------------

Consulting Firm: WSP									
<i>Project Schedule</i>									
Stage 1 Design	1/18	1/18	1/18	1/18	1/18	100%	1/18	100%	
Stage 2 Design	---	---	---	---	---	---	---	---	
Environ. Report Complete	10/18	10/18	10/18	10/18	10/18	100%	10/18	100%	
R/W Clear	10/18	10/18	10/18	10/18	10/18	100%	10/18	100%	
Stage 3 Design	8/18	8/18	8/18	8/18	8/18	100%	8/18	100%	
Ready for Contract	11/18	11/18	11/18	11/18	11/18	100%	11/18	100%	
Letting	2/19	2/19	2/19	2/19	2/19	100%	2/19	100%	
<i>Project Funding</i>									
<i>PE Updated Estimate</i>		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$150,000	
Awarded Federal Funds PE		\$0	\$0	\$0	\$0	\$0		\$0	
TIP PE Amount (Fed \$)		\$0	\$0	\$0	\$0	\$0		\$0	
<i>RW Updated Estimate</i>		\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW		\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)		\$0	\$0	\$0	\$0	\$0		\$0	
<i>CN Updated Estimate (w/ CE)</i>		\$910,125	\$689,000	\$689,000	\$689,000	\$689,000		\$689,000	
Awarded Federal Funds CN		\$728,100	\$551,200	\$551,200	\$551,200	\$551,200		\$551,200	
TIP CN Amount (Fed \$)		\$1,064,000	\$657,305	\$657,305	\$657,305	\$657,305		\$657,305	FY '19
Total All Phases		\$1,060,125	\$689,000	\$689,000	\$689,000	\$689,000		\$689,000	
<i>Permits Required</i>									
Rule 5		11/18	11/18	11/18	11/18		11/18		

LPA Comment: The 634 report has been issued to INDOT. Waiting on their final approval to close out the project.

APC Comment: Are all purchase orders closed?

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Cherry Lane Extension (Road) , Des #1401290								

Contract # R-37913

Consulting Firm: John Bowen - WSP

Project Schedule								
Stage 1 Design	7/17	7/17	7/17	7/17	7/17	100%	7/17	100%
Stage 2 Design	n/a	---	---	---	---	---	---	---
Environ. Report Complete	11/18	11/18	11/18	11/18	11/18	100%	11/18	100%
R/W Clear	10/18	10/18	10/18	10/18	10/18	100%	10/18	100%
Stage 3 Design	8/18	8/18	8/18	8/18	8/18	100%	8/18	100%
Ready for Contract	11/18	11/18	11/18	11/18	11/18	100%	11/18	100%
Letting	2/19	2/19	2/19	2/19	2/19	100%	2/19	100%
Project Funding								
PE Updated Estimate	\$423,930	\$423,930	\$423,930	\$423,930	\$423,930		\$423,930	
Awarded Federal Funds PE	\$339,144	\$339,144	\$339,144	\$339,144	\$339,144		\$339,144	
TIP PE Amount (Fed \$)	\$0	\$339,144	\$339,144	\$339,144	\$339,144		\$339,144	FY '17 & '19
RW Updated Estimate	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
CN Updated Estimate (w/ CE)	\$2,777,895	\$2,146,602	\$2,146,602	\$2,146,602	\$2,146,602		\$2,146,602	
Awarded Federal Funds CN	\$2,222,316	\$2,155,087	\$2,155,087	\$2,155,087	\$2,155,087		\$2,155,087	
TIP CN Amount (Fed \$)	\$2,574,879	\$2,329,697	\$2,329,697	\$2,329,697	\$2,329,697		\$2,329,697	FY '19
Trail Construction								
Total All Phases								
Permits Required								
Rule 5		12/18	12/18	12/18	12/18		12/18	

LPA Comment: Project is nearly complete. Only waiting on grass growth to close out the SWPPP.

APC Comment: No comment.

Soldiers Home Road Phase 1, Des #1401291

Contract # R-37911

Consulting Firm: ---

Project Schedule								
Stage 1 Design	1/20	1/22	1/22	1/22	1/22	0%	1/22	0%
Stage 2 Design	5/20	5/22	5/22	5/22	5/22	0%	5/22	0%
Environ. Report Complete	6/20	6/22	6/22	6/22	6/22	0%	6/22	0%
R/W Clear	6/20	6/20	6/20	6/20	6/20	0%	6/20	0%
Stage 3 Design	9/20	9/20	9/20	9/20	9/20	0%	9/20	0%
Ready for Contract	4/21	4/21	4/21	4/21	4/21	0%	4/21	0%
Letting	7/21	7/21	7/21	7/21	7/21	0%	7/21	0%
Project Funding								
PE Updated Estimate	\$0			\$0	\$0		\$1,057,750	
Awarded Federal Funds PE	\$0	\$846,200	\$846,200	\$846,200	\$846,200		\$846,200	
TIP PE Amount (Fed \$)	\$70,778	\$846,200	\$846,200	\$846,200	\$846,200		\$846,200	FY '22
RW Updated Estimate	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$500,000	
Awarded Federal Funds RW	\$70,778	---	---	---	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	---	---	---	\$0		\$0	
CN Updated Estimate (w/ CE)	TBD	TBD	TBD	TBD	TBD		TBD	
Awarded Federal Funds CN	TBD	TBD	TBD	TBD	TBD		TBD	
TIP CN Amount (Fed \$)	---	---	---	---	---		---	
Total All Phases		TBD	TBD	TBD	TBD		TBD	
Permits Required								
Not Yet Determined		---	---	---	---		---	

LPA Comment PE amount has been updated. Our estimate for PE matches the total of awarded funds and the match amounts.

APC Comment: R/W clear and stage 3 design show 0% complete. Both have completion dates listed in this calendar year. Is that correct?

Quarterly Progress Review of Local Highway Projects - March 2020

Project	October 2018	January 2019	April 2019	September 2019	December 2019	Percent Complete	March 2020	Percent Complete
Sagamore Parkway Trail, Des # 1401287								Contract # R-37915

Consulting Firm: VS Engineering Inc.

Project Schedule								
Stage 1 Design	5/19	2/20	2/20	2/20	9/20	60%	9/20	70%
Stage 2 Design	---	---	---	---	---	0%	---	0%
Environ. Report Complete	4/19	6/20	6/20	6/20	9/20	20%	9/20	30%
R/W Clear	---	---	---	---	---	0%	---	0%
Stage 3 Design	8/19	6/21	6/21	6/21	6/21	0%	6/21	0%
Ready for Contract	11/19	9/21	9/21	9/21	9/21	0%	9/21	0%
Letting	1/20	11/21	11/21	11/21	11/21	0%	11/21	0%
Project Funding								
<i>PE Updated Estimate</i>	\$287,320	\$287,320	\$287,320	\$287,320	\$287,320		\$287,320	
Awarded Federal Funds PE	\$229,856	\$229,856	\$229,856	\$229,856	\$229,856		\$229,856	
TIP PE Amount (Fed \$)	\$0	\$0	\$229,856	\$229,856	\$229,856		\$229,856	FY '17
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0		\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0		\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0		\$0	
<i>CN Updated Estimate (w/ CE)</i>	\$3,475,000	\$3,475,000	\$3,754,000	\$3,754,000	\$3,754,000		\$3,754,000	
Awarded Federal Funds CN	\$1,155,963	\$1,155,963	\$3,003,200	\$3,003,200	\$3,003,200		\$3,003,200	
TIP CN Amount (Fed \$)	\$1,155,963	\$1,155,963	\$3,003,200	\$3,003,200	\$3,003,200		\$3,003,200	FY '22
Total All Phases	\$3,762,320	\$3,762,320		\$4,041,320	\$4,041,320		\$4,041,320	
Permits Required								
401			no information	no information	no information		no information	
404			no information	no information	no information		no information	
Rule 5			no information	no information	no information		no information	

LPA Comment: No comment.

APC Comment: What information is missing for NEPA approval? Can APC assist with this?

Town of Dayton

Yost Road, Des #1900483	Contract # PLC-41917
--------------------------------	----------------------

Consulting Firm: ---

Project Schedule								
Stage 1 Design					2/22	0%	2/22	0%
Stage 2 Design (not req. by INDOT)					3/23	0%	3/23	0%
Environ. Report Complete					7/22	0%	7/22	0%
R/W Clear					12/23	0%	12/23	0%
Stage 3 Design					1/24	0%	1/24	0%
Ready for Contract					11/24	0%	11/24	0%
Letting				5/25	5/25	0%	5/25	0%
Project Funding								
<i>PE Updated Estimate</i>		\$450,000	\$450,000	\$450,000	\$439,000		\$439,000	
Awarded Federal Funds PE		\$360,000	\$360,000	\$360,000	\$360,000		\$360,000	
TIP PE Amount (Fed \$)		\$360,000	\$360,000	\$360,000	\$360,000		\$360,000	FY '20
<i>RW Updated Estimate</i>		\$100,000	\$100,000	\$100,000	\$100,000		\$100,000	
Awarded Federal Funds RW		\$80,000	\$80,000	\$80,000	\$80,000		\$80,000	
TIP RW Amount (Fed \$)		\$80,000	\$80,000	\$80,000	\$80,000		\$80,000	FY '24
<i>CN Updated Estimate (w/ CE)</i>		---	---	---	---		---	
Awarded Federal Funds CN		---	---	---	---		---	
TIP CN Amount (Fed \$)		---	---	---	---		---	
Total All Phases		---	---	---	\$539,000		\$539,000	
Permits Required								
Rule 5			no information	no information			no information	

LPA Comment: Email sent to MPO.

APC Comment: No comment.

Notes:

- "Ready for Contracts" date is 13 weeks before bids are opened.

- NOA = Notice of Authorization

- Information in this summary is from INDOT Quarterly Reports prepared by the city engineers, the County Highway Director consultants and FA3's.

- NTP = Notice to Proceed

- FMIS = Financial Management Information System

- TBD = To Be Determined

- NI = No Information