

The  
**AREA PLAN COMMISSION**  
of Tippecanoe County

## Technical Transportation Committee Meeting

Date.....May 16, 2018

Time.....2:00 PM

Place.....Lafayette City Hall

Board of Works Room

20 North 6th Street

Lafayette, Indiana

### AGENDA

#### I. APPROVAL OF MINUTES FROM APRIL 18, 2018

##### A. DRAFT - TECHNICAL TRANSPORTATION COMMITTEE MINUTES 04/18/2018

Documents:

[TECH Minutes 04.18.2018.pdf](#)

#### II. ACCESS PERMITS

#### III. AMEND THE FY 2018-2021 TIP

- a. CityBus, add funds to purchase and install new safety technology on fixed-route busses
- b. INDOT, update 12 bridge projects and add 6 projects of various types

Documents:

[TIP Amendment CityBus Report May 2018.pdf](#)

[TIP Amendment INDOT Tech Rpt May 2018.pdf](#)

#### IV. QUARTERLY PROJECT TRACKING

- a. Project discussion
- b. INDOT Sub Recipient Monitoring - 2 CFR 200, *Stephani Vermillion*

Documents:

[3rd Quarter FY 18.pdf](#)

**V. APC PROGRESS REPORT**

**a. Bicycle Counting Program**

**b. Works in Progress:**

- Title VI Plan
- Bicycle & Pedestrian Plan
- Annual Listing of Obligated Projects

**VI. CITIZEN COMMENTS**

**VII. ADJOURNMENT**

**Next meeting June 20, 2018**

**GREATER LAFAYETTE AREA TRANSPORTATION & DEVELOPMENT STUDY  
TECHNICAL TRANSPORTATION COMMITTEE**

**MEETING MINUTES  
APRIL 18, 2018**

Jon Fricker	JTRP
Sallie Fahey	Area Plan Commission
Jeromy Grenard	Lafayette City Engineer
Kevin Jasinski	INDOT – Crawfordsville Division
Stu Kline	Tippecanoe County Highway Engineer
Capt. Terry Ruley	Tippecanoe County Sheriff's Department
Ed Garrison	West Lafayette City Engineer
Adam Keyster (proxy for Adam Baxmeyer)	Purdue University Airport
Marty Sennett	CityBus
Jason Philhower (proxy for Troy Harris)	West Lafayette Police Department

**NON-VOTING MEMBERS PRESENT**

Cat Schoenherr	APC
Doug Poad	APC
Tim Stroshine	APC
Aria Staiger	APC
Mike Spencer	Tippecanoe County Highway Department
Melissa Patton	INDOT-Crawfordsville

**ALSO PRESENT**

Tim Balensiefer	TBIRD
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Chair Jon Fricker called the meeting to order at 2:00p.m.

**I. APPROVAL OF MINUTES**

Stu Kline moved to approve the minutes of the March 21, 2018 meeting as submitted. Jeromy Grenard seconded and the minutes were approved by unanimous voice vote.

**II. ACCESS PERMITS  
Twin City Eastside Superstore, 3838 SR 38**

Kevin Jasinski said he is representing INDOT but unfortunately he is in a new position and learning as he goes. He thought we were talking about an application today and recently learned this is a request for approval.

Sallie Fahey said this Committee reviews all INDOT applications for new access and makes a recommendation to INDOT. Today the Committee will review the application and vote on a recommendation to the INDOT's Permit Department. She APC asked staff to make the presentation today.

*Ed Garrison joined the meeting in progress*

Doug Poad displayed aerial photos showing the request for a new driveway close to the western edge of the property line along with requested striping changes to the left turn lane onto Creasy Lane from SR 38.

Tim Balensiefer said the striping is not necessary but it has been included as an option.

Kevin Jasinski said it looks like the striping allows for dedicated left turns into the new drive and the southernmost drive. That will allow traffic to be a bit more segregated.

Jeromy Grenard pointed out that right now there is a two-way left turn lane there.

Kevin Jasinski said this proposal would make it into a dedicated left turn lane at the parking lot entrance to better channelize traffic turning left at the light.

Jeromy Grenard said he has concerns about doing that.

Doug Poad distributed copies of a report that summarizes the minutes from four meetings several years ago when this property was discussed in terms of access. At that time, Speedway was planning to build a service station and convenience store at the southwest corner of the SR 38 and Creasy Lane intersection. Speedway was requesting two driveways and there was discussion about the construction of a median on SR 38. The previous owners of the dealership that occupied this lot said they recently upgraded their main drive on SR 38 and they felt putting the median in would hurt their business. The length of the median barrier was discussed because of the amount of traffic turning left onto Creasy Lane.

Ed Garrison asked if the curb ramps were redone at that time.

Doug Poad said the curb ramps were done before that.

Stu Kline said he is having a hard time trying to figure out what the dealership is proposing.

Sallie Fahey referred to the proposal included in the packet and said we are talking about the drive at the west end of the property and a proposal to shorten the left turn lane with paint.

Jeromy Grenard said the number of turners from SR 38 on to Creasy increases during the holiday season (between Thanksgiving and Christmas) and traffic routinely backs up at this intersection. He thinks this proposal will push the traffic back into the through lanes if we do the striping. He is not so much against the drive approach but he is in favor of leaving the two-way left turn lane from the raised median back.

Ed Garrison said you might be able to get more queuing in the left turn lane if the double yellow is shifted over and not have the gore in between. He has seen this done several times. Right now there are hash marks but the gore will create a dead zone.

Jon Fricker asked if the old drive is staying and we are looking at adding a second entrance.

Sallie Fahey explained that right now you cannot turn left out of the dealership onto SR 38 because there is a median.

Stu Kline said the new entrance will also create an access from SR 38. He asked if allowing a left turn out of the new access will affect the left turn lane. Some drivers will "honor the paint" and others will not.

Kevin Jasinski explained that Jeromy Grenard was saying if you do this where there are dedicated areas that allow people to make the left turn into the dealership you will limit the amount of left turn traffic that will be able to go to Creasy Lane. If the proposal is approved, those wanting to turn left onto Creasy Lane will back up into the travel lanes during the holiday season.

Stu Kline asked if there is a gore out there now or is the gore being proposed today.

Ed Garrison said right now it is a two-way left turn lane (TWLTL).

Stu Kline asked if the gore is needed because of the new drive.

Kevin Jasinski replied that right now there is an island and the gore is being proposed to allow for channelization during normal times. People who follow the rules will queue in the travel lanes.

Stu Kline thinks it will not hurt to have the turn lanes without the gore. The left turn lane basically goes from the new driveway all the way to the intersection of Creasy and SR 38.

Ed Garrison thinks the same pattern that is out there now will be followed even if there is a gore there. He thinks there is room to extend the turn lane to Creasy and it is probably warranted during certain times of the year. This proposal will not affect the length of the turn lane but it makes sense to extend it out based on queues we have seen in the past.

Jeromy Grenard sees that the transition from the two-way left turn lane right now occurs at the raised median.

Ed Garrison asked if the drawing submitted matches the existing condition from where transition from the turn lane ends.

Tim Balensiefer said it pretty much matches and added that the dedicated turn lane into the dealership could be taken out and not have a dedicated turn lane.

The Committee and Tim Balensiefer discussed options and possibilities.

Sallie Fahey summarized by saying Tim Balensiefer feels the dealership can live without the dedicated left turn lane.

Tim Balensiefer agreed and said it can remain a suicide lane/dual turn lane/TWLTL, leave the stripe the way it is, and add a new intersection that will allow a center turn lane. He added that INDOT staff feels the same way.

Doug Poad said pedestrian, cyclist and ADA issues (sidewalks and ramps) have not been considered. The sidewalks need to remain level instead of coming down on the driveway and going back up. The sidewalk and driveway need to remain at the same level.

Tim Balensiefer said those issues have been considered but the sidewalks and drive may not be level. There will not be much of a transition down from the sidewalk and that is because of drainage and access issues.

Sallie Fahey said giving preference to the sidewalk geometrics is something this Committee has been trying to promote for a long time. The driveway will have to take the angles.

Jason Philhower asked how the sidewalk will work for the car carriers/semis entering and exiting the site because the car lot is lower than the sidewalk. The carriers do not have a lot of clearance.

Tim Balensiefer said that situation will create a speed table/car bump.

Sallie Fahey explained that because of ADA requirements we end up with sidewalks that ramp down to the driveway and walk up and that can be tough for a pedestrian with challenges.

Stu Kline said ADA limits to a 2% cross slope and the delta is limited to 15%. If the entrance is built to standard it should be traversable.

Ed Garrison explained that the cross slope is the angle of the drive between the road and the drive and the delta is the slope between the sidewalk and the drive. A 15% cross slope going both ways creates an island the car carriers/semis will be hanging up.

Stu Kline added that that will be a 30% delta.

Tim Balensiefer said we are talking about using the sidewalk as part of the flat area and going back down. That is the problem we are having with this particular case because the driveway itself is going to have to be extended into the property so trucks do not hang-up and that will be internal to this site. The new drive will meet standard specifications.

Kevin Jasinski said the table-top should be balanceable and then go down.

Sallie Fahey feels the motions should read as follows:

*to recommend approval of the new entrance at the west end of the property with the striped gore eliminated and a suicide lane without a dedicated turn lane remaining for the new/existing entrance.*

Ed Garrison said that is what he remembers.

Ed Garrison asked if we know what the use will be.

Tim Balensiefer said there will be a car dealership on site.

Jeromy Grenard moved to **Recommend Approval of the New Entrance at the West End of the Property Eliminating the Striped Gore and Leaving the Existing Turn Lane as it is for the New/Existing Entrance to INDOT.** Ed Garrison seconded and the motion was approved by unanimous voice vote.

### **III. ADMINISTRATIVE TIP MODIFICATIONS**

Sallie Fahey said a day or so prior to March 28<sup>th</sup> we did a big *TIP* modification to take care of moving money around to make Klondike Road go forward after its letting. She made an administrative modification on March 28<sup>th</sup> to correct a typo in one of the des #s. INDOT's monthly obligation report showed we have an additional \$40,913 in PYB for FY 2018 so she administratively modified the *TIP* to move those funds into Klondike Road because the county still has to pay a lot more than 20% for the project.

She went on to say that next month she will do another administrative modification to move the last bit of HSIP money to the North River Road and CR 500 project. Once that is done we will have obligated all our FY 2018 money.

### **IV. APC PROGRESS Bicycle Counting Program**

Tim Stroshine said we started the bicycle counting program last year in partnership with Bicycle Lafayette. Bicycle Lafayette enlisted volunteers to take counts of cyclists at various locations throughout the community. Some of the counts were taken yesterday with more being taken today and tomorrow, along with Tuesday, Wednesday, and Thursday next week. All the counts are being taken while Purdue is still in session and that is important because several count locations are in the campus area. Once all the

counts have been taken he will prepare a report and compare this year's data to last year's. He is grateful for the volunteer help Bicycle Lafayette is providing because that means we do not have to use staff time to take the counts.

Sallie Fahey said APC purchased reflective vests for the volunteers to use when taking the counts for safety reasons and to make the volunteers look a little more professional.

### **Traffic Counter Update**

Tim Stroshine said an interlocal agreement was signed authorizing APC to purchase traffic counting equipment for each of the three jurisdictions to use. The equipment has been received and paid for and he distributed the counter to the County Highway Department and the West Lafayette Engineer's Office. He has tried to contact Fred Koning a couple of times about Lafayette's counters but he has been unable to reach him.

Jeromy Grenard said he will make sure someone from Lafayette picks up the counters from APC.

### **FY 2019-2020 UPWP**

Sallie Fahey said the UPWP is a yearly program where we allocate staff time and money to do all transportation planning activities. INDOT's Central Office has not requested any changes other than asking us to beef-up one of our financial charts to make it easier for INDOT to see each federal money fund amount. Once that is done we will be able to provide INDOT with the final document so INDOT can ask that the Federal money be transferred. We should be ready to go on July 1<sup>st</sup>. She added that when the UPWP is final we will put it up on the APC website.

## **V. OTHER BUSINESS INDOT 18-Month Letting List**

Doug Poad referred to the report and said all the projects have stayed the same and are on target. The Klondike Road project (#1) was let on March 14<sup>th</sup> and awarded to Gradex INC. The US 52 signal installation project (#2) was also let on March 14<sup>th</sup> and awarded to Hoosier Company Inc. The Cherry Lane new road construction project from relocated US 231 to McCormick Road (#3) and the SR 28 overlay, preventative maintenance project (#4) are scheduled to be let in July. The Teal Road projects (#14, 15, & 16) are still scheduled for a January 2019 letting.

Ed Garrison said the Cherry Lane project (#3) will not be ready for letting in July and will have to be moved back to probably a December letting.

## **VI. CITIZEN COMMENTS**

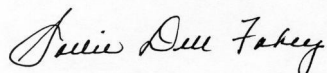
None

Jon Fricker said that the next Technical Transportation Committee meeting will be May 16, 2018.

**VII. ADJOURNMENT**

Stu Kline moved to adjourn the meeting.

The meeting adjourned at 2:30p.m.

A handwritten signature in cursive script that reads "Sallie Dell Fahey". The signature is written in black ink on a light-colored background.

Sallie Dell Fahey  
Secretary



**BACKGROUND AND REQUEST:**

CityBus requests an amendment to program Section 5339 funds to purchase and install new safety technology on its fleet of fixed route buses.

Section 5339 funds are Federal Transit Administration, FTA, funds that are allocated through a nationwide competitive process. The funds target bus replacement/related equipment and bus facility infrastructure improvements. CityBus applied for and received approval for these funds to install a pedestrian and bicycle detection system on its fleet of nearly seventy fixed route vehicles. It was the only transit system in the US to receive funding for this type of project in FY 2018.

Historically, CityBus has been very proactive in preventing vehicle-to-pedestrian and vehicle-to-bicycle incidents. In addition to extensive driver training, CityBus launched the “#DontGoDino” safety campaign in 2014 that aimed to educate citizens, specifically college students, about the dangers of being a distracted pedestrian. The installation of the detection system provides an extra measure in preventing vehicle-to-pedestrian and vehicle-to-bicycle incidents.

The detection system will be installed on all fixed route buses. With the cost at approximately \$8,000 per bus, and along with a contingency for spare replacement parts, the total project cost is \$607,200. The federal share of Section 5339 funds is \$485,760 with the local share at \$121,440.

The CityBus Board of Directors authorized the amendment to the Transportation Improvement Program on April 25, 2018.

**RECOMMENDATION:**

Staff recommends approval of this amendment to the Policy Board.

**FY 2018-2021 TIP Amendment  
Indiana Department of Transportation**

**Staff Report  
May 4, 2018**

**BACKGROUND AND REQUEST:**

The Indiana Department of Transportation requests an amendment to program six new projects and update twelve projects that are already programmed in the TIP.

Twelve projects in this amendment are bridge related with scopes consisting of overlays (on SR 38, SR 225 and I-65) and painting (on I-65). All bridge painting projects are new, and construction is scheduled for FY 2021. For the overlay projects, the construction phase is being added to the those located on SR 38 and SR 225 and they are planned to be done in FY 2020. This amendment removes the federal funds from the three projects on I-65. They will now be funded with state funds only.

The remaining six projects vary in scope. Currently the TIP shows INDOT starting preliminary engineering in FY 2018 for two intersection improvement projects on SR 43 at the Interstate ramps. PE will now be moved to FY 2019. Just to the north on the Interstate is a small structure pipe lining project. This amendment adds the construction phase and it is anticipated to take place in FY 2020. On the west side of the county, INDOT plans to clean and repair a culvert on SR 26 and the TIP currently shows both RW and CN but with this amendment, the RW phase will be moved from FY 2018 to FY 2019. An overlay project on SR 28 is currently programmed and funding is being added for construction work related to the railroad. Finally, INDOT is programming PE in FY 2019 for a new project to add passing lanes at various locations on US 231 from approximately two and a half miles north of SR 28 to just south of the NS railroad overpass in Montgomery County.

The following tables provide the detailed information for each individual project.

*SR 26, culvert 4.98 mi west of US 231 (des # 1500096)  
Culvert Clean and Repair*

	Phase	Year	Federal Funds	Federal	State	Total
Update	RW	2019	STP	28,000	7,000	35,000

*SR 28, from SR 25 to US 231 (des # 1500155)  
HMA Overlay Minor Structural*

	Phase	Year	Federal Funds	Federal	State	Total
Add	CN RR	2019	STP	20,000	5,000	25,000

*SR 38, west bound bridge over Elliott Ditch (des # 1701561)  
Bridge Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
Add	CN	2020	STP	318,329	79,582	397,911

*SR 38, east bound bridge over Elliott Ditch (des # 1701562)*  
*Bridge Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
Add	CN	2020	STP	318,329	79,582	397,911

*SR 43, north bound exit/entrance ramps at I-65 (des # 1700188)*  
*Intersection Improvement*

	Phase	Year	Federal Funds	Federal	State	Total
Update	PE	2019	STP	32,000	8,000	40,000

*SR 43, south bound exit/entrance ramps at I-65 (des # 1700189)*  
*Intersection Improvement*

	Phase	Year	Federal Funds	Federal	State	Total
Update	PE	2019	STP	32,000	8,000	40,000

*SR 225, bridge over Burnett Creek, 1.95 mi south of SR 43 (des # 1701548)*  
*Bridge Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
Add	CN	2020	STP	297,180	74,295	371,475

*SR 225, bridge over Burnett Creek, 1.24 mi south of SR 43 (des # 1702137)*  
*Bridge Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
Add	CN	2020	STP	252,634	63,159	315,793

*US 231, from 4.19 mi north of I-74 to 2.87 mi north of SR 28 (des # 1700190)*  
*Auxiliary Passing Lanes*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2019	STP	320,000	80,000	400,000

*I-65, CR 725N bridge (des # 1500644)*  
*Bridge Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
Update	CN	2019	---	0	727,000	727,000

*I-65, north bound bridge over Prophets Rock Road (des # 1592704)*  
*Bridge Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
Update	CN	2019	---	0	666,000	666,000

*I-65, south bound bridge over Prophets Rock Road (des # 1592705)*

*Bridge Deck Overlay*

	Phase	Year	Federal Funds	Federal	State	Total
Update	CN	2019	---	0	666,000	666,000

*I-65, north bound bridge over the Wildcat Creek (des # 1800399)*

*Bridge Painting*

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2021	NHPP	206,081	51,520	257,601

*I-65, south bound bridge over the Wildcat Creek (des # 1800400)*

*Bridge Painting*

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2021	NHPP	206,081	51,520	257,601

*I-65, north bound bridge over SR 26 (des # 1800401)*

*Bridge Painting*

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2021	NHPP	163,147	40,787	203,934

*I-65 south bound bridge over SR 26 (des # 1800402)*

*Bridge Painting*

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2021	NHPP	163,147	40,787	203,934

*I-65, Swisher Road Bridge (des # 1800431)*

*Bridge Painting*

	Phase	Year	Federal Funds	Federal	State	Total
New	CN	2021	NHPP	180,321	45,080	225,401

**RECOMMENDATION:**

Staff recommends approval of this amendment to the Policy Board.

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent	5 Year
	2016	2016	2016	2016	2017	2017	Percent Complete	2017	2017	2018	2018	Complete	Plan / FY

**Tippecanoe County**

**Klondike Road, Des #1173626** Contract # R-35296

Consulting Firm: Strand Associates, Inc.

*Project Schedule*

Stage 1 Design	3/14	3/14	3/14	3/14	3/14	3/14	100%	3/14	3/14	n/a	n/a	100%	
Stage 2 Design (not req. by INDOT)	8/14	8/14	8/14	8/14	8/14	8/14	100%	8/14	8/14	---	---	100%	
Environ. Report Complete	3/14	3/14	3/14	3/14	3/14	3/14	100%	3/14	5/13	5/13	5/13	100%	
R/W Clear	6/16	3/17	3/17	3/17	3/17	3/17	80%	7/17	7/17	1/18	1/18	100%	
Stage 3 Design	6/16	3/17	3/17	3/17	3/17	7/17	0%	7/17	7/17	10/17	10/17	100%	
Ready for Contract	8/16	3/17	3/17	3/17	3/17	9/17	0%	10/17	11/17	1/18	1/18	100%	7/17-6/18
Letting	8/17	8/17	8/17	8/17	8/17	12/17	0%	12/17	1/18	3/18	3/18	100%	7/17-6/18

*Project Funding*

<i>PE Updated Estimate</i>	\$568,250	\$568,250	\$568,250	\$568,250	\$568,250	\$568,250		\$568,250	\$568,250	\$879,800	\$879,800		
Awarded Federal Funds PE	\$454,600	\$454,600	\$454,600	\$454,600	\$454,600	\$454,600		\$454,600	\$143,840	\$143,840	\$143,840		
TIP PE Amount (Fed \$)	\$454,600	\$454,600	\$454,600	\$454,600	\$454,600	\$454,600		\$454,600	\$43,040	\$143,840	\$43,040		
<i>RW Updated Estimate</i>	\$1,110,000	\$1,704,675	\$1,704,675	\$1,704,675	\$1,704,675	\$1,704,675		\$1,704,675	\$2,272,925	\$2,554,064	\$2,554,064		
Awarded Federal Funds RW	\$1,284,000	\$1,284,000	\$1,284,000	\$1,284,000	\$1,284,000	\$1,284,000		\$2,068,762	\$2,068,762	\$2,068,762	\$2,068,762		
TIP RW Amount (Fed \$)	\$1,284,000	\$1,284,000	\$1,864,525	\$1,864,525	\$1,864,525	\$1,187,382		\$1,896,197	\$1,926,722	\$2,043,251	\$92,455		\$1,297,837
<i>CN Updated Estimate (w/ CE)</i>	\$6,855,850	\$6,855,850	\$6,855,850	\$6,855,850	\$6,855,850	\$6,855,850		\$6,855,850	\$6,874,600	\$9,800,039	\$10,034,722		
Awarded Federal Funds CN	\$4,552,000	\$5,006,600	\$4,552,000	\$4,552,000	\$4,552,000	\$4,552,000		\$4,563,823	\$4,563,823	\$4,566,592	\$7,798,000		
TIP CN Amount (Fed \$)	\$4,552,000	\$4,552,000	\$4,552,000	\$4,552,000	\$4,552,000	\$4,554,306		\$4,548,823	\$4,337,116	\$4,551,592	\$7,782,999		\$4,551,592
<i>Total All Phases</i>	\$9,128,775	\$9,128,775	\$9,128,775	\$9,128,775	\$9,128,775	\$9,128,775		\$9,128,775	\$9,715,775	\$13,233,903	\$13,468,586		

*Permits Required*

401	not started	not started	not started	not applied	No Info	ok		No Info	ok	ok	ok		
404	not started	not started	not started	not applied	No Info	ok		No Info	ok	ok	ok		
Rule 5	not started	not started	not started	not applied	No Info	No Info		No Info	ok	ok	ok		

Recent Comment:

APC Comment: Project let in March.

Response:

**Lindberg Road, Des #1173627**

Contract # R-35297

Consulting Firm: Strand Associates, Inc.

*Project Schedule*

Stage 1 Design	3/14	3/14	3/14	3/14	3/14	3/14	100%	3/14	3/14	4/14	4/14	100%	
Stage 2 Design	8/14	8/14	8/14	8/14	8/14	8/14	100%	8/14	8/14	---	---	100%	
Environ. Report Complete	3/14	3/14	3/14	3/14	3/14	3/14	100%	3/14	3/14	5/14	5/14	100%	
R/W Clear	6/16	3/17	3/17	3/17	3/17	3/17	50%	7/17	7/17	11/17	11/17	100%	7/16-6/17
Stage 3 Design	6/16	3/17	3/17	3/17	3/17	7/17	0%	7/17	7/17	10/17	6/20	75%	
Ready for Contract	8/16	3/17	3/17	3/17	3/17	9/17	0%	10/17	10/17	4/20	9/20	---	
Letting	8/17	8/17	8/17	8/17	8/17	12/17	0%	12/17	12/17	7/20	7/20	---	7/17-6/18

*Project Funding*

<i>PE Updated Estimate</i>	Done as										\$402,000		
Awarded Federal Funds PE	Part of										\$0		
TIP PE Amount (Fed \$)	Klondike Rd												
<i>RW Updated Estimate</i>	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000		\$399,820	\$399,820	\$410,134	\$410,134		
Awarded Federal Funds RW	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000		\$319,860	\$319,860	\$319,860	\$319,860		
TIP RW Amount (Fed \$)	\$144,000	\$144,000	\$477,000	\$477,000	\$477,000	\$175,860		\$319,860	\$319,846	\$319,860	\$0		\$175,860
<i>CN Updated Estimate (w/ CE)</i>	\$2,925,000	\$2,925,000	\$2,925,000	\$2,925,000	\$2,925,000	\$2,925,000		\$2,600,000	\$2,600,000	\$3,564,000	\$3,825,187		
Awarded Federal Funds CN	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000		\$2,080,000	\$2,080,000	\$2,080,000	\$2,650,692		
TIP CN Amount (Fed \$)	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000		\$2,080,000	\$2,080,000	\$2,080,000	\$2,650,692		\$2,080,000
<i>Total All Phases</i>	\$3,587,000	\$3,587,000	\$3,587,000	\$3,587,000	\$3,587,000	\$3,587,000		\$3,349,820	\$3,349,820	\$4,637,407	\$4,637,321		

*Permits Required*

401	not started	not started	not started	not applied	No Info	ok		No Info	ok	ok	ok		
404	not started	not started	not started	not applied	No Info	ok		No Info	ok	ok	ok		
DNR	not started	not started	not started	not applied	No Info	No Info		No Info	not started	n/a	n/a		
Rule 5	not started	not started	not started	not applied	No Info	No Info		No Info	ok	ok	ok		

Recent Comment:

APC Comment:

Response:

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent	5 Year
	2016	2016	2016	2016	2017	2017	Percent Complete	2017	2017	2018	2018	Complete	Plan / FY

**North River Road at River Bend Hospital, Des #1401047**

Contract # R-37686

Consulting Firm: Beam, Longest & Neff

*Project Schedule*

Stage 1 Design	4/15	4/15	4/15	4/15	4/15	4/15	100%	4/15	4/15	3/15	3/15	100%	
Stage 2 Design	3/16	4/16	4/16	1/17	8/15	8/15	100%	8/15	8/15	---	---	100%	
Environ. Report Complete	9/16	9/16	9/16	1/17	4/17	3/17	100%	3/17	3/17	3/17	3/17	100%	
R/W Clear	5/17	5/17	5/17	7/17	11/17	11/17	0%	11/17	11/17	1/18	1/18	99%	
Stage 3 Design	6/17	6/17	6/17	7/17	11/17	11/17	0%	11/17	11/17	5/18	5/18	68%	
Ready for Contract	8/17	8/17	8/17	10/17	1/18	1/18	0%	1/18	1/18	8/18	8/18	---	
Letting	10/17	10/17	10/17	12/17	4/18	4/18	0%	4/18	4/18	10/18	10/18	---	

*Project Funding*

<i>PE Updated Estimate</i>	\$231,000	\$231,000	\$231,000	\$231,000	\$231,000	\$231,000		\$231,000	\$231,000	\$231,000	\$231,000		
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
<i>RW Updated Estimate</i>	\$170,500	\$170,500	\$170,500	\$170,500	\$170,500	\$170,500		\$170,500	\$170,500	\$170,500	\$170,500		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
<i>CN Updated Estimate (w/ CE)</i>	\$523,500	\$523,500	\$523,500	\$523,500	\$523,500	\$523,500		\$523,500	\$523,500	\$601,625	\$601,625		
Awarded Federal Funds CN	\$418,400	\$418,400	\$418,400	\$418,400	\$418,400	\$418,400		\$418,400	\$418,400	\$500,000	\$500,000		
TIP CN Amount (Fed \$)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000		not shown
<b>Total All Phases</b>	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>	<b>\$925,000</b>		<b>\$925,000</b>	<b>\$925,000</b>	<b>\$1,003,125</b>	<b>\$1,003,125</b>		

*Permits Required*

401	not started	not started	not started	not started	No Info	No Info		No Info	No Info			applied for	
404	not started	not started	not started	not started	No Info	No Info		No Info	No Info			applied for	
DNR	not started	not started	not started	not started	No Info	No Info		Submitted	Submitted	ok		approved	
Rule 5	not started	not started	not started	not started	No Info	No Info		No Info	No Info			applied for	

**Recent Comment:**  
**APC Comment:**  
**Response:**

**Concord at CR 430S Intersection, Des #1401282**

Contract # R-37912

Consulting Firm: Butler, Fairman, Seufert

*Project Schedule*

Stage 1 Design	8/18	---	---	---	---	---	0%	---	---	---	---	0%	
Stage 2 Design	---	---	---	---	---	---	0%	---	---	---	---	0%	
Environ. Report Complete	8/18	6/17	6/17	6/17	6/17	6/17	50%	7/17	7/17	8/17	8/17	100%	
R/W Clear	10/18	8/18	8/18	8/18	8/18	8/18	0%	8/18	8/18	9/18	9/18	40%	7/17-6/18
Stage 3 Design	2/19	8/18	8/18	8/18	8/18	8/18	25%	8/18	8/18	8/18	8/18	20%	
Ready for Contract	5/19	11/18	11/18	11/18	11/18	11/18	0%	11/18	11/18	11/18	11/18	0%	
Letting	---	1/19	1/19	1/19	1/19	1/19	0%	1/19	1/19	1/19	1/19	0%	7/18-6/19

*Project Funding*

<i>PE Updated Estimate</i>	\$200,000	\$225,355	\$225,355	\$225,355	\$225,355	\$225,355		\$225,355	\$225,355	\$225,355	\$225,355		
Awarded Federal Funds PE	\$180,000	\$202,820	\$202,820	\$202,820	\$202,820	\$202,820		\$202,820	\$202,820	\$202,820	\$202,820		
TIP PE Amount (Fed \$)	\$180,000	\$202,820	\$202,820	\$202,820	\$202,820	\$202,820		\$202,820	\$202,820	\$202,820	\$0		
<i>RW Updated Estimate</i>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000	\$200,000	\$200,000	\$200,000		
Awarded Federal Funds RW	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000		\$187,663	\$187,663	\$195,488	\$165,420		
TIP RW Amount (Fed \$)	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$187,663		\$187,663	\$195,488	\$195,488	\$165,420		\$187,663
<i>CN Updated Estimate (w/ CE)</i>	\$1,029,061	\$1,129,062	\$1,129,062	\$1,129,062	\$1,129,062	\$1,129,062		\$1,089,903	\$1,089,903	\$1,129,062	\$1,205,649		
Awarded Federal Funds CN	\$967,671	\$967,671	\$967,671	\$967,671	\$967,671	\$967,671		\$975,033	\$975,033	\$975,334	\$1,053,731		
TIP CN Amount (Fed \$)	\$967,671	\$967,671	\$967,671	\$939,634	\$939,634	\$975,334		\$975,334	\$975,334	\$975,334	\$1,053,731		\$975,334
<b>Total All Phases</b>		<b>\$1,554,417</b>	<b>\$1,554,417</b>	<b>\$1,554,417</b>	<b>\$1,554,417</b>	<b>\$1,554,417</b>		<b>\$1,515,258</b>	<b>\$1,515,258</b>	<b>\$1,554,417</b>	<b>\$1,631,005</b>		
Trail CN Cost (Federal)	\$209,438	\$209,438	\$209,438	\$209,438	\$209,438	\$211,707		\$0	\$0	\$0	\$0		\$0

*Permits Required*

Rule 5	not started	not started			No Info	No Info		No Info		no		not yet issued	
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**Recent Comment:** none  
**APC Comment:**  
**Response:**

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent	5 Year
	2016	2016	2016	2016	2017	2017	Percent Complete	2017	2017	2018	2018	Complete	Plan / FY

**River Road at CR 500N, Des #1401279**

Contract # R-37908

Consulting Firm: VS Engineering, Inc.

*Project Schedule*

Stage 1 Design	7/18	7/18	9/16	12/16	4/17	7/18	100%	NA	NA	NA		100%	
Stage 2 Design	---	---	---	---	---	---	0%	---	---	---	---	0%	
Environ. Report Complete	7/18	7/18	10/16	11/16	2/17	3/17	100%	3/17	3/17	3/17	3/17	100%	
R/W Clear	---	---	---	---	---	---	0%	12/17	12/17	12/17	6/19	---	7/16-6/17
Stage 3 Design	1/19	1/19	5/19	5/19	5/19	5/19	0%	3/19	3/19	8/19	8/19	---	
Ready for Contract	7/19	7/19	11/19	11/19	11/19	11/19	0%	9/19	9/19	11/19	11/19	---	
Letting	---	---	---	---	---	---	0%	1/20	1/20	1/20	1/20	---	7/19-6/20

*Project Funding*

<i>PE Updated Estimate</i>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>RW Updated Estimate</i>	\$200,000	\$400,000	\$400,000	\$400,000	\$400,000	\$355,980	\$610,103	\$610,103	\$355,980	\$396,180			
Awarded Federal Funds RW	\$180,000	\$331,795	\$408,695	\$408,695	\$408,695	\$408,695	\$538,196	\$320,382	\$320,382	\$382,201			
TIP RW Amount (Fed \$)	\$180,000	\$408,659	\$408,659	\$408,695	\$408,695	\$320,382	\$320,382	\$472,958	\$472,958	\$61,819			\$320,382
<i>CN Updated Estimate (w/ CE)</i>	\$939,000	\$939,000	\$939,000	\$939,000	\$939,000	\$1,009,000	\$939,058	\$939,058	\$2,400,000	\$2,830,000			
Awarded Federal Funds CN	\$845,152	\$845,152	\$845,152	\$845,152	\$845,152	\$901,152	\$845,152	\$852,815	\$852,815	\$1,839,470			
TIP CN Amount (Fed \$)	\$845,152	\$845,152	\$845,152	\$845,152	\$845,152	\$852,875	\$852,815	\$852,815	\$852,815	\$1,839,470			\$852,815
<b>Total All Phases</b>	<b>\$1,339,000</b>	<b>\$1,539,000</b>	<b>\$1,539,000</b>	<b>\$1,539,000</b>	<b>\$1,539,000</b>	<b>\$1,564,980</b>	<b>\$1,749,161</b>	<b>\$1,749,161</b>	<b>\$2,955,980</b>	<b>\$3,426,180</b>			

*Permits Required*

401	---	---	---	---	no Info	no Info	no Info	no Info	no Info	no	not yet issued		
404	---	---	---	---	no Info	no Info	no Info	no Info	no Info	no	not yet issued		
Rule 5	---	---	---	---	no Info	no Info	no Info	no Info	no Info	no	not yet issued		

Recent Comment:

APC Comment:

Response:

**Morehouse Road Reconstruction, Des #1401280**

Contract # R-37909

Consulting Firm: DLZ

*Project Schedule*

Stage 1 Design	---	---	3/16	7/17	7/17	12/17	0%	12/17	12/17	12/17	5/18	0%	
Stage 2 Design	---	---	---	---	---	---	0%	---	---	---	---	---	
Environ. Report Complete	---	---	12/15	7/18	7/18	10/18	0%	10/18	10/18	10/18	10/20	---	
R/W Clear	---	---	3/16	8/21	8/21	8/21	0%	8/21	8/21	8/21	7/22	---	7/19-6/20
Stage 3 Design	---	---	7/16	8/21	8/21	8/21	0%	8/21	8/21	8/21	7/22	---	
Ready for Contract	---	---	1/17	11/21	11/21	11/21	0%	11/21	11/21	11/21	9/22	---	
Letting	---	---	1/22	1/22	1/22	1/22	0%	1/22	1/22	1/22	1/22	---	

*Project Funding*

<i>PE Updated Estimate</i>	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$898,920	\$898,920	\$898,920	\$898,920			
Awarded Federal Funds PE	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$576,983	\$576,983	\$576,983	\$576,983			
TIP PE Amount (Fed \$)	\$0	\$0	\$400,000	\$400,000	\$400,000	\$576,983	\$576,983	\$576,983	\$576,983	\$576,983			\$576,983
<i>RW Updated Estimate</i>	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$917,000	\$906,000			
Awarded Federal Funds RW	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$321,603			
TIP RW Amount (Fed \$)	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000			\$400,000
<i>CN Updated Estimate (w/ CE)</i>								\$0	\$7,212,500				
Awarded Federal Funds CN								\$0	\$0				
TIP CN Amount (Fed \$)								\$0	\$0				
<b>Total All Phases</b>									<b>\$1,398,920</b>				

*Permits Required*

404	---	---	---	TBD	---	---	TBD	TBD	TBD	---	still need		
404	---	---	---	---	---	---	TBD	TBD	TBD	---	still need		
Rule 5	---	---	---	---	---	---	TBD	TBD	TBD	---	still need		
DNR	---	---	---	---	---	---	TBD	TBD	TBD	---	still need		

Recent Comment:

APC Comment:

Response:

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent	5 Year
	2016	2016	2016	2016	2017	2017	Percent Complete	2017	2017	2018	2018	Complete	Plan / FY

**Yeager Road Reconstruction, Des #1401281**

Contract # R-37907

Consulting Firm: Crossroads

*Project Schedule*

Stage 1 Design	---	7/17	3/17	4/17	4/17	0%	4/17	4/17	4/17	4/17	100%	
Stage 2 Design	---	---	---	---	---	0%	---	---	---	---	---	
Environ. Report Complete	---	6/17	12/18	12/18	12/18	0%	12/18	12/18	12/18	12/19	67%	
R/W Clear	---	9/20	4/20	2/20	2/20	0%	2/20	2/20	2/20	6/21	---	7/18-6/20
Stage 3 Design	---	9/20	2/20	2/20	2/20	0%	2/20	2/20	2/20	6/21	---	
Ready for Contract	---	11/20	4/20	4/20	4/20	0%	4/20	4/20	4/20	9/21	---	
Letting	---	1/21	7/20	7/20	7/20	0%	7/20	7/20	7/20	11/21	---	7/20-6/21

*Project Funding*

<i>PE Updated Estimate</i>		\$500,000	\$500,000	\$500,000	\$500,000		\$433,160	\$433,160	\$433,160	\$433,160		
Awarded Federal Funds PE		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$346,528	\$346,528	\$346,528	\$346,528		
TIP PE Amount (Fed \$)		\$400,000	\$400,000	\$400,000	\$400,000	\$346,528	\$346,528	\$346,528	\$346,528			\$346,528
<i>RW Updated Estimate</i>		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		
Awarded Federal Funds RW		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000		
TIP RW Amount (Fed \$)		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$630,476	\$400,018	\$400,000	\$400,000		\$630,476
<i>CN Updated Estimate (w/ CE)</i>		\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$4,300,000	\$4,467,085	\$4,467,085	\$4,467,085	\$4,467,085		
Awarded Federal Funds CN		\$3,479,731	\$3,479,731	\$3,479,731	\$3,479,731	\$3,479,731	\$2,130,673	\$2,130,673	\$2,108,579	\$0		
TIP CN Amount (Fed \$)			\$3,471,731	\$3,471,731	\$2,130,673		\$2,130,673	\$2,108,579	\$2,108,579			\$2,130,673
<i>Total All Phases</i>			\$5,300,000	\$5,300,000	\$5,300,000		\$5,400,245	\$5,400,245	\$5,400,245	\$5,400,245		

*Permits Required*

401			not started	no Info	no Info		---	no Info	no			
404			not started	no Info	no Info		---	no Info	no			
DNR			not started	no Info	no Info		---	no Info	no			
Rule 5			not started	no Info	no Info		---	no Info	no			

Recent Comment:  
APC Comment:  
Response:

**McCutcheon Pedestrian Safety, Des #1601028**

Contract # R-39582

Consulting Firm: ---

*Project Schedule*

Stage 1 Design							11/18	11/18	11/18	11/18	---	
Stage 2 Design							---	---	---	---	---	
Environ. Report Complete							8/18	8/18	8/18	8/18	---	
R/W Clear							5/19	5/19	5/19	5/19	---	---
Stage 3 Design							8/19	8/19	8/19	8/19	---	
Ready for Contract							2/20	2/20	2/20	2/20	---	
Letting							5/20	5/20	5/20	5/22	---	7/19-6/20

*Project Funding*

<i>PE Updated Estimate</i>							\$100,000	\$100,000	\$205,100	\$205,100		
Awarded Federal Funds PE							\$90,000	\$90,000	\$90,000	\$184,590		
TIP PE Amount (Fed \$)							\$0	\$90,000		\$184,590		\$90,000
<i>RW Updated Estimate</i>							\$0	\$0	\$500,000	\$500,000		
Awarded Federal Funds RW							\$0	\$0	\$0	\$450,000		
TIP RW Amount (Fed \$)							\$0	\$0	\$0	\$450,000		\$0
<i>CN Updated Estimate (w/ CE)</i>							\$500,000	\$500,000	\$990,500	\$990,500		
Awarded Federal Funds CN							\$450,000	\$450,000	\$450,000	\$769,750		
TIP CN Amount (Fed \$)							\$450,000	\$450,000	\$450,000			\$450,000
<i>Total All Phases</i>							\$600,000	\$600,000	\$1,819,410			

*Permits Required*

401							---	no Info				
404							---	no Info				
DNR							---	no Info				
Rule 5							---	no Info		not yet issued		

Recent Comment:

APC Comment: Is there an update on ROW issues discussed last quarter?

Response:



**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent	5 Year
	2016	2016	2016	2016	2017	2017	Percent Complete	2017	2017	2018	2018	Complete	Plan / FY

**Lafayette**

**Rehab/Repair Myers and Riehle Plaza Bridges, Des #1172458**

Contract # R-34108

Consulting Firm: H. Stewart Kline & Associates

*Project Schedule*

Stage 1 Design	5/13	5/13	5/13	5/13	5/13	5/13	100%	5/13	5/13	5/13	5/13	100%	
Stage 2 Design	5/13	5/13	5/13	5/13	5/13	5/13	100%	5/13	5/13	5/13	5/13	100%	
Environ. Report Complete	9/13	9/13	9/13	9/13	9/13	9/13	100%	9/13	9/13	9/13	9/13	100%	
R/W Clear	NA	NA	NA	NA	NA	NA	---	NA	NA	NA	NA	---	
Stage 3 Design	10/13	10/13	10/13	10/13	10/13	10/13	100%	10/13	10/13	10/13	10/13	100%	
Ready for Contract	12/13	12/13	12/13	12/13	12/13	12/13	100%	12/13	12/13	12/13	12/13	100%	
Letting	5/16	5/16	5/16	5/16	5/16	5/16	100%	5/16	5/16	5/16	5/16	100%	7/14-6/17

*Project Funding*

<i>PE Updated Estimate</i>	\$295,000	\$295,000	\$295,000	\$295,000	\$295,000	\$295,000		\$295,000	\$295,000	\$295,000	\$295,000		
Awarded Federal Funds PE	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000		\$236,000	\$236,000	\$236,000	\$236,000		
TIP PE Amount (Fed \$)	\$244,511	\$244,511	\$244,511	\$244,511	\$244,511	\$244,511		\$244,511					
<i>RW Updated Estimate</i>	NA	NA	NA	NA	NA	NA		NA	NA	NA			
Awarded Federal Funds RW	---	---	---	---	---	---		---	---	---			
TIP RW Amount (Fed \$)	---	---	---	---	---	---		---	---	---			
<i>CN Updated Estimate (w/ CE)</i>	\$4,014,893	\$4,158,108	\$4,158,108	\$4,158,108	\$4,158,108	\$4,158,108		\$4,158,108	\$4,255,643	\$4,255,643	\$4,255,643		
Awarded Federal Funds CN	\$3,211,914	\$3,337,730	\$3,337,730	\$3,337,730	\$3,337,730	\$3,337,730		\$3,337,730	\$3,337,730	\$3,337,730	\$3,337,730		
TIP CN Amount (Fed \$)	\$2,832,694	\$2,958,510	\$2,958,510	\$2,958,510	\$2,958,510	\$2,950,037		\$2,950,037					\$2,950,037
<b>Total All Phases</b>	<b>\$4,309,893</b>	<b>\$4,453,108</b>	<b>\$4,453,108</b>	<b>\$4,453,108</b>	<b>\$4,453,108</b>	<b>\$4,453,108</b>		<b>\$4,453,108</b>	<b>\$4,550,643</b>	<b>\$4,550,643</b>	<b>\$4,550,643</b>		

*Permits Required*

401	7/13	7/13	7/13	7/13	7/13	7/13		7/13	7/13	7/13	7/13		
404	8/13	8/13	8/13	8/13	8/13	8/13		8/13	8/13	8/13	8/13		
DNR	7/13	7/13	7/13	7/13	7/13	7/13		7/13	7/13	7/13	7/13		

**Recent Comment:** Final close out documentation completed. All POs closed.

**APC Comment:**  
**Response:**

**S. 18th Street, Des #1172009 & 1297228**

Contract # R-33774

Consulting Firm: TBird

*Project Schedule*

Stage 1 Design	5/12	5/12	5/12	5/12	5/12	5/12	100%	5/12	5/12	5/12	5/12	100%	
Stage 2 Design	12/12	12/12	12/12	12/12	12/12	12/12	100%	12/12	12/12	12/12	12/12	100%	
Environ. Report Complete	7/13	7/13	7/13	7/13	7/13	7/13	100%	7/13	7/13	7/13	7/13	100%	
R/W Clear	2/15	2/15	2/15	2/15	2/15	2/15	100%	2/15	2/15	2/15	2/15	100%	
Stage 3 Design	2/14	2/14	2/14	2/14	2/14	2/14	100%	2/14	2/14	2/14	2/14	100%	
Ready for Contract	3/15	3/15	3/15	3/15	3/15	3/15	100%	3/15	3/15	3/15	3/15	100%	
Letting	5/17	5/17	5/17	5/17	9/15	9/15	100%	9/15	9/15	9/15	9/15	100%	7/14-6/16

*Project Funding*

<i>PE Updated Estimate</i>	\$695,390	\$695,390	\$695,390	\$695,390	\$695,390	\$695,390		\$695,390	\$695,390	\$695,390	\$695,390		
Awarded Federal Funds PE	\$556,312	\$556,312	\$556,312	\$556,312	\$556,312	\$556,312		\$556,312	\$556,312	\$556,312	\$556,312		
TIP PE Amount (Fed \$)	\$576,312	\$576,312	\$576,312	\$576,312	\$576,312	\$576,312		\$576,312					
<i>RW Updated Estimate</i>	\$549,080	\$549,080	\$549,080	\$549,080	\$549,080	\$549,080		\$549,080	\$549,080	\$549,080	\$549,080		
Awarded Federal Funds RW	\$439,264	\$439,264	\$439,264	\$439,264	\$439,264	\$439,264		\$439,264	\$439,264	\$439,264	\$439,264		
TIP RW Amount (Fed \$)	\$487,264	\$487,264	\$487,264	\$487,264	\$487,264	\$487,264		\$487,264					
<i>CN Updated Estimate (w/ CE)</i>	\$5,714,383	\$5,714,383	\$5,714,383	\$5,714,383	\$5,714,383	\$5,714,383		\$5,714,383	\$5,642,249	\$5,642,249	\$5,642,249		
Awarded Federal Funds CN	\$4,584,205	\$4,584,205	\$4,584,205	\$4,584,205	\$4,584,205	\$4,584,205		\$4,584,205	\$4,584,205	\$4,584,205	\$4,584,205		
TIP CN Amount (Fed \$)	\$4,564,205	\$4,564,205	\$4,614,205	\$4,564,205	\$4,564,205	\$4,564,205		\$4,564,205					\$4,564,205
<b>Total All Phases</b>	<b>\$7,443,750</b>	<b>\$6,958,853</b>	<b>\$6,958,853</b>	<b>\$6,958,853</b>	<b>\$6,958,853</b>	<b>\$6,958,853</b>		<b>\$6,958,853</b>	<b>\$6,886,719</b>	<b>\$6,886,719</b>	<b>\$6,886,719</b>		

*Permits Required*

401	9/13	9/13	9/13	9/13	9/13	9/13		9/13	9/13	9/13	9/13		
404	9/13	9/13	9/13	9/13	9/13	9/13		9/13	9/13	9/13	9/13		
DNR	12/13	12/13	12/13	12/13	12/13	12/13		12/13	12/13	12/13	12/13		
Rule 5	2/14	2/14	2/14	2/14	2/14	2/14		2/14	2/14	2/14	2/14		

**Recent Comment:** Project complete, \$72,134.23 under budget, CN number adjusted for final CO #23.

**APC Comment:**  
**Response:**

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January 2016	April 2016	July 2016	October 2016	January 2017	March 2017	March Percent Complete	July 2017	October 2017	January 2018	April 2018	Percent Complete	5 Year Plan / FY
<b>Twyckenham Boulevard Reconstruction, Des #1401285</b>													Contract # R-37906

Consulting Firm: BF&S

*Project Schedule*

Stage 1 Design	---	---	---	---	---	---	0%	---	---	---	---	0%	
Stage 2 Design	---	---	---	---	---	---	0%	---	---	---	---	0%	
Environ. Report Complete	---	---	---	7/18	7/18	7/18	0%	7/18	7/18	7/18	7/18	90%	
R/W Clear	---	---	---	5/19	5/19	5/19	0%	5/19	5/19	5/19	5/19	0%	7/18-6/19
Stage 3 Design	---	---	---	7/18	7/18	7/18	0%	7/19	7/19	7/19	7/19	50%	
Ready for Contract	---	---	---	7/19	7/19	7/19	0%	7/19	7/19	7/19	7/19	0%	
Letting	---	---	---	10/19	10/19	10/19	0%	10/19	10/19	10/19	10/19	0%	7/19-6/20

*Project Funding*

<i>PE Updated Estimate</i>	\$432,000	\$432,000	\$522,920	\$522,920	\$522,920	\$522,920	\$522,920	\$552,900	\$552,900	\$552,900	\$552,900		
Awarded Federal Funds PE	\$360,000	\$360,000	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336		
TIP PE Amount (Fed \$)	\$0	\$0	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336	\$418,336	\$0		\$418,336
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		
Awarded Federal Funds RW	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
TIP RW Amount (Fed \$)	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000
<i>CN Updated Estimate (w/ CE)</i>				\$3,674,664	\$3,674,664	\$3,674,664	\$3,674,664	\$3,674,664	\$3,674,664	\$3,674,664	\$3,674,664		
Awarded Federal Funds CN				\$2,939,731	\$2,939,731	\$2,939,731	\$2,939,731	\$2,939,731	\$2,939,731	\$2,939,731	\$2,939,731		
TIP CN Amount (Fed \$)			\$2,939,731	\$4,447,564	\$2,939,731	\$2,939,731	\$2,939,731	\$2,939,731	\$2,939,731	\$2,939,731	\$2,939,731		\$2,939,731
<b>Total All Phases</b>							\$4,447,584	\$4,447,584	\$4,447,584	\$4,447,584	\$4,447,584		

*Permits Required*

Rule 5	not started	not started	not started	not started	not started	not started	no info	no info	no info				
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**Recent Comment:** Drainage Design Is being finalized and will be complete by the end of February 2018. Environmental team submitted the draft CE on January 3rd 2018 and received comments. Resubmitting early April. Utility Coordination is ongoing. R/W Engineering is scheduled to be complete by May 2018.

**APC Comment:** Please provide MPO with copy of env. docs.

**Response:** Bob Foley will forward it.

**Twyckenham Trail, Des #1700401**

Contract # R-40122

Consulting Firm: Butler, Fairman and Seufert

*Project Schedule*

Stage 1 Design	---	---	---	---	---	---	0%	NA	NA	NA	NA	0%	
Stage 2 Design	---	---	---	---	---	---	0%	NA	NA	NA	NA	0%	
Environ. Report Complete	---	---	---	---	---	---	0%	8/17	10/17	10/17	10/17	100%	
R/W Clear	---	---	---	---	---	---	0%	12/14	11/17	11/17	11/17	100%	
Stage 3 Design	---	---	---	---	---	---	0%	10/17	11/17	11/17	11/17	100%	
Ready for Contract	---	---	---	---	---	---	0%	11/17	1/18	1/18	1/18	100%	
Letting	---	---	---	---	---	---	0%	3/18	4/18	4/18	2/18	100%	7/17-6/18

*Project Funding*

<i>PE Updated Estimate</i>							\$35,000	\$62,980	\$56,340	\$56,340	\$56,340		
Awarded Federal Funds PE							\$28,000	\$50,384	\$50,384	\$50,384	\$50,384		
TIP PE Amount (Fed \$)							\$28,000	\$50,384	\$50,384	\$50,384	\$50,384		\$50,384
<i>RW Updated Estimate</i>							\$0	\$0	\$0	\$0	\$0		
Awarded Federal Funds RW							\$0	\$0	\$0	\$0	\$0		
TIP RW Amount (Fed \$)							\$0	\$0	\$0	\$0	\$0		\$0
<i>CN Updated Estimate (w/ CE)</i>							\$310,000	\$275,000	\$275,000	\$275,000	\$275,000		\$275,000
Awarded Federal Funds CN							\$220,000	\$220,000	\$220,000	\$220,000	\$220,000		\$220,000
TIP CN Amount (Fed \$)							\$220,000	\$220,000	\$220,000	\$220,000	\$210,409		\$220,000
<b>Total All Phases</b>								\$331,340	\$331,340	\$331,340	\$331,340		

*Permits Required*

Rule 5	no info												
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**Recent Comment:** Final tracing submitted November 1, 2017. Contract info book was reviewed and returned to INDOT on December 22, 2017. The project let in Feb and was awarded to Reith Riley. Precon meeting April 25th.

**APC Comment:** It does not appear that funding amounts were updated for post-letting amounts.

**Response:**

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent	5 Year
	2016	2016	2016	2016	2017	2017	Percent Complete	2017	2017	2018	2018	Complete	Plan / FY

**Bicycle / Pedestrian Safety Awareness Program, Des #1601000**

Contract # PLC-39577

Consulting Firm: Butler Fairman & Seufert

*Project Schedule*

Stage 1 Design	---	---	---	---	---	0%	---	---	---	---	---	0%	---
Stage 2 Design	---	---	---	---	---	0%	---	---	---	---	---	0%	---
Environ. Report Complete	---	---	---	---	---	0%	---	---	---	---	---	0%	---
R/W Clear	---	---	---	---	---	0%	---	---	---	---	---	0%	---
Stage 3 Design	---	---	---	---	---	0%	---	---	---	---	---	0%	---
Ready for Contract	---	---	---	---	---	0%	---	---	---	---	---	0%	---
Letting	---	---	---	---	---	2/17	---	2/17	2/17	2/17	2/17	---	7/16-6/17

*Project Funding*

<i>PE Updated Estimate</i>		\$37,500	\$37,500	\$42,700	\$70,700		\$70,700	\$70,700	\$108,200	\$108,200			
Awarded Federal Funds PE		\$30,000	\$30,000	\$30,000	\$52,400		\$52,400	\$52,400	\$82,400	\$82,400			
TIP PE Amount (Fed \$)		\$30,000	\$30,000	\$30,000	\$52,400		\$52,400	\$30,000	\$30,000	\$30,000			
<i>RW Updated Estimate</i>													
Awarded Federal Funds RW													
TIP RW Amount (Fed \$)													
<i>CN Updated Estimate (w/ CE)</i>													
Awarded Federal Funds CN													
TIP CN Amount (Fed \$)													
<i>Total All Phases</i>													

**Recent Comment:** PO issued 2/18, NTP approved 2/13/18 and kick off meeting with steering committee covering year 2 activities was 4/10/18. This project is for budget tracking. RW and CN will not be applicable.

**APC Comment:**  
**Response:**

**Park East Blvd. Extension, Des. # 1700405**

Contract #

Consulting Firm:

*Project Schedule*

Stage 1 Design	---	---	---	---	---	0%	---	---	---	---	---	0%	---
Stage 2 Design	---	---	---	---	---	0%	---	---	---	---	---	0%	---
Environ. Report Complete	---	---	---	---	---	0%	---	---	---	---	---	0%	---
R/W Clear	---	---	---	---	---	0%	---	---	8/20	8/20	---	0%	---
Stage 3 Design	---	---	---	---	---	0%	---	---	8/20	8/20	---	0%	---
Ready for Contract	---	---	---	---	---	0%	---	---	1/21	1/21	---	0%	---
Letting	---	---	---	---	---	0%	---	---	1/21	1/21	---	---	7/16-6/17

*Project Funding*

<i>PE Updated Estimate</i>									\$253,125	\$253,125			
Awarded Federal Funds PE									\$202,500	\$202,500			
TIP PE Amount (Fed \$)									\$202,500	\$202,500			
<i>RW Updated Estimate</i>													
Awarded Federal Funds RW									\$135,000	\$135,000			
TIP RW Amount (Fed \$)									\$108,000	\$108,000			
<i>CN Updated Estimate (w/ CE)</i>													
Awarded Federal Funds CN									\$1,944,000	\$1,944,000			
TIP CN Amount (Fed \$)									\$1,555,200	\$1,555,200			
<i>Total All Phases</i>									\$2,332,125	\$2,332,125			

**Recent Comment:** RFP scheduled for April, 2018

**APC Comment:**  
**Response:**

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent	5 Year
	2016	2016	2016	2016	2017	2017	Percent Complete	2017	2017	2018	2018	Complete	Plan / FY

**West Lafayette**

**Happy Hollow Rd, Des #0900002 & 1382200**

Contract # R-32947

Consulting Firm: United Consulting

*Project Schedule*

Stage 1 Design	5/11	5/11	5/11	5/11	5/11	5/11	100%	5/11	5/11	5/11	100%	
Stage 2 Design	8/13	8/13	8/13	8/13	8/13	8/13	100%	8/13	8/13	8/13	100%	
Environ. Report Complete	2/14	2/14	2/14	2/14	2/14	2/14	100%	2/14	2/14	2/14	100%	
R/W Clear	4/14	4/14	4/14	4/14	4/14	4/14	100%	4/14	4/14	4/14	100%	
Stage 3 Design	12/13	12/13	12/13	12/13	12/13	12/13	100%	12/13	12/13	12/13	100%	
Ready for Contract	4/14	4/14	4/14	4/14	4/14	4/14	100%	4/14	4/14	4/14	100%	
Letting	7/14	7/14	7/14	7/14	7/14	7/14	100%	7/14	7/14	7/14	100%	7/14-6/15

*Project Funding*

<i>PE Updated Estimate</i>	\$599,455	\$599,455	\$599,455	\$599,455	\$599,455	\$599,455		\$599,455	\$599,455	\$599,455		
Awarded Federal Funds PE	\$356,380	\$356,380	\$356,380	\$356,380	\$356,380	\$356,380		\$356,380	\$356,380	\$356,380		
TIP PE Amount (Fed \$)	\$356,380	\$356,380	\$356,380	\$356,380	\$356,380	\$356,380		\$356,380	\$356,380	\$356,380		
Awarded Federal Funds RW	\$252,020	\$252,020	\$252,020	\$252,020	\$252,020	\$252,020		\$252,020	\$252,020	\$252,020		
Updated Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		report not submitted
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
<i>CN Updated Estimate (w/ CE)</i>	\$6,657,070	\$6,657,070	\$6,657,070	\$6,657,070	\$6,657,070	\$6,657,070		\$6,657,070	\$6,657,070	\$6,657,070		
Awarded Federal Funds CN	\$4,930,000	\$4,930,000	\$4,930,000	\$4,930,000	\$4,930,000	\$4,930,000		\$4,930,000	\$4,930,000	\$4,930,000		
TIP CN Amount (Fed \$)	\$4,634,166	\$4,840,437	\$5,090,437	\$5,020,437	\$5,020,437	\$4,987,250		\$4,987,250	\$4,987,250	\$4,987,250		\$4,987,250
<i>Total All Phases</i>	\$7,508,545	\$7,508,545	\$7,508,545	\$7,508,545	\$7,508,545	\$7,508,545		\$7,508,545	\$7,508,545	\$7,508,545		

*Permits Required*

401	2/14	2/14	2/14	2/14	2/14	2/14		2/14	2/14	2/14		
404	2/14	2/14	2/14	2/14	2/14	2/14		2/14	2/14	2/14		
Rule 5	3/14	3/14	3/14	3/14	3/14	3/14		3/14	3/14	3/14		

**Recent Comment:** Final acceptance received 8-4-17. no report received.

**APC Comment:** Are all POs now closed?

**Response:**

**Kingston Drive Trail Connection, Des #1401286**

Contract # R-37917

Consulting Firm: Parsons Brinckerhoff

Stage 1 Design	5/16	5/16	6/16	6/16	6/16	6/16	100%	6/16	6/16	6/16	6/16	100%
Stage 2 Design	NA	NA	NA	NA	NA	NA	0%	NA	NA	NA	NA	n/a
Environ. Report Complete	9/16	8/16	8/16	9/16	9/16	9/16	100%	9/16	9/16	9/16	9/16	100%
R/W Clear	9/16	9/16	9/16	10/16	10/16	10/16	100%	10/16	10/16	10/16	10/16	100%
Stage 3 Design	10/16	9/16	9/16	9/16	9/16	9/16	100%	9/16	9/16	9/16	9/16	100%
Ready for Contract	11/16	11/16	11/16	11/16	11/16	11/16	100%	11/16	11/16	11/16	11/16	100%
Letting	2/17	2/17	2/17	2/17	2/17	2/17	0%	2/17	2/17	2/17	2/17	0% 7/16-6/17

*Project Funding*

<i>PE Updated Estimate</i>	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$132,374		\$132,374	\$132,374	\$132,374	\$132,374	
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	
<i>CN Updated Estimate (w/ CE)</i>	\$852,500	\$852,500	\$852,500	\$852,500	\$852,500	\$728,932		\$728,932	\$728,932	\$728,932	\$728,932	
Awarded Federal Funds CN	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	\$598,837		\$598,837	\$598,837	\$598,837	\$598,837	
TIP CN Amount (Fed \$)	\$690,000	\$90,000	\$90,000	\$778,139	\$778,139	\$583,837		\$583,837				\$583,837
<i>Total All Phases</i>	\$1,002,500	\$1,002,500	\$1,002,500	\$1,002,500	\$1,002,500	\$861,306		\$861,306	\$861,306	\$861,306	\$861,306	

**Recent Comment:** Final acceptance was received on 9/29/17

**APC Comment:** Are all POs now closed?

**Response:**

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent Complete	5 Year Plan / FY
	2016	2016	2016	2016	2017	2017	Percent Complete			2017	2017		

**Happy Hollow Neighborhood Trail, Des #1401288**

Contract # R-37916

Consulting Firm: WSP

*Project Schedule*

Stage 1 Design	2/17	5/17	5/17	5/17	5/17	5/17	0%	1/18	1/18	1/18	1/18	0%	
Stage 2 Design	NA	NA	NA	NA	NA	NA	0%	NA	NA	NA	NA	0%	
Environ. Report Complete	8/17	8/17	8/17	8/17	8/17	8/17	0%	4/18	4/18	4/18	4/18	0%	
R/W Clear	8/17	8/17	8/17	8/17	8/17	8/17	0%	4/18	4/18	4/18	4/18	0%	
Stage 3 Design	8/17	8/17	8/17	8/17	8/17	8/17	0%	4/18	4/18	4/18	4/18	0%	
Ready for Contract	11/17	11/17	11/17	11/17	11/17	11/17	0%	7/18	7/18	7/18	7/18	0%	
Letting	1/18	1/18	1/18	1/18	1/18	7/18	0%	1/19	1/19	1/19	1/19	0%	7/19-6/20

*Project Funding*

<i>PE Updated Estimate</i>	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000		\$150,000	\$150,000	\$150,000	\$150,000		
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
<i>CN Updated Estimate (w/ CE)</i>	\$1,055,195	\$1,055,195	\$1,055,195	\$873,656	\$873,656	\$873,656		\$873,656	\$873,656	\$1,530,000	\$1,530,000		
Awarded Federal Funds CN	\$684,156	\$684,156	\$684,156	\$538,925	\$538,925	\$538,925		\$538,925	\$538,925	\$1,064,000	\$1,064,000		
TIP CN Amount (Fed \$)	\$687,856	\$687,856	\$687,856	\$538,925	\$538,925	\$541,194		\$541,194	\$1,064,000	\$1,064,000	\$1,064,000		\$541,194
<i>Total All Phases</i>	\$1,205,195	\$1,205,195	\$1,205,195	\$1,023,656	\$1,023,656	\$1,023,656		\$1,023,656	\$1,023,656	\$1,680,000	\$1,680,000		

*Permits Required*

Not Yet Determined	---	---	---	---	---	---		---	---	---	---		
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**Recent Comment:** Funding moved to FY 2019. no new comment

**APC Comment:**  
**Response:**

**Cherry Lane Extension (Road) , Des #1401290**

Contract # R-37913

Consulting Firm: John Bowen

*Project Schedule*

Stage 1 Design	6/16	8/16	4/17	4/17	4/17	4/17	0%	7/17	7/17	7/17	7/17	0%	
Stage 2 Design	10/16	12/16	8/17	8/17	8/17	8/17	0%	12/16	n/a	n/a	n/a	0%	
Environ. Report Complete	2/17	6/17	8/17	8/17	8/17	8/17	0%	8/17	2/18	2/18	2/18	0%	
R/W Clear	6/17	6/17	8/17	8/17	8/17	8/17	0%	9/17	9/17	9/17	9/17	0%	
Stage 3 Design	2/18	2/18	2/18	2/18	2/18	2/18	0%	2/18	2/18	2/18	2/18	0%	
Ready for Contract	5/18	5/18	5/18	5/18	5/18	5/18	0%	5/18	5/18	5/18	5/18	0%	
Letting	7/18	7/18	7/18	7/18	7/18	7/18	0%	7/18	7/18	7/18	12/18	0%	7/18-6/19

*Project Funding*

<i>PE Updated Estimate</i>	\$350,000	\$350,000	\$562,500	\$719,568	\$719,568	\$423,930		\$423,930	\$423,930	\$423,930	\$423,930		
Awarded Federal Funds PE	\$0	\$0	\$450,000	\$575,655	\$575,655	\$339,144		\$339,144	\$339,144	\$339,144	\$339,144		
TIP PE Amount (Fed \$)	---	---	---	---	---	\$339,144		\$339,144					\$339,144
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
TIP RW Amount (Fed \$)	---	---	---	---	---	---		---					
<i>CN Updated Estimate (w/ CE)</i>	\$3,636,461	\$3,636,461	\$4,647,258	\$4,647,258	\$4,647,258	\$4,942,896		\$4,942,896	not provided	\$4,942,896	\$3,553,951		
Awarded Federal Funds CN	\$2,909,169	\$2,909,169	\$3,717,806	\$3,717,806	\$3,717,806	\$3,954,317		\$3,954,317	\$3,954,317	\$3,954,317	\$2,827,161		
TIP CN Amount (Fed \$)	\$2,699,731	\$2,699,731	\$2,699,731	\$3,538,368	\$3,538,368	\$3,774,879		\$3,774,879	\$3,989,355	\$2,574,879	\$2,574,879		\$3,774,879
Trail Construction	\$209,438	\$209,438	\$209,438	\$209,438	\$209,438	\$211,707		\$211,707	\$214,476	\$214,476	\$214,476		\$211,707
<i>Total All Phases</i>	\$3,986,461	\$3,986,461				\$5,366,826		\$5,366,826					

*Permits Required*

Not Yet Determined	---	---	---	---	---	---		---	---	---	---		
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**Recent Comment:** Preliminary field check held on 10/11/17. no new comment.

**APC Comment:** Completion dates/percentage complete don't match. New letting date from email from Ed to MPO/INDOT. Qtr report was not updated as stated in minutes from last quarter's meeting.

**Response:**

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent	5 Year
	2016	2016	2016	2016	2017	2017	Percent Complete	2017	2017	2018	2018	Complete	Plan / FY

**Soldiers Home Road Phase 1, Des #1401291**

Contract # R-37911

Consulting Firm: ---

*Project Schedule*

Stage 1 Design	12/17	12/17	12/17	12/17	12/17	12/17	0%	12/20	12/17	12/17	12/17	0%	
Stage 2 Design	9/18	9/18	9/18	9/18	9/18	9/18	0%	9/21	9/18	9/18	9/18	0%	
Environ. Report Complete	10/18	10/18	10/18	10/18	10/18	10/18	0%	10/21	10/18	10/18	10/18	0%	
R/W Clear	6/20	6/20	6/20	6/20	6/20	6/20	0%	6/23	6/20	6/20	6/20	0%	
Stage 3 Design	9/20	9/20	9/20	9/20	9/20	9/20	0%	9/23	9/20	9/20	9/20	0%	
Ready for Contract	4/21	4/21	4/21	4/21	4/21	4/21	0%	4/24	4/21	4/21	4/21	0%	
Letting	7/21	7/21	7/21	7/21	7/21	7/21	0%	7/24	7/21	7/21	7/21	0%	

*Project Funding*

PE Updated Estimate	\$650,000	\$805,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Awarded Federal Funds PE	\$520,000	\$644,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TIP PE Amount (Fed \$)	\$644,389	\$9,709	\$0	\$0	\$400,000	\$400,000	\$400,000	\$70,778	\$70,778	\$70,778	\$70,778		\$400,000
RW Updated Estimate	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		
Awarded Federal Funds RW	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$70,778	\$70,778	\$70,778		
TIP RW Amount (Fed \$)			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		---
CN Updated Estimate (w/ CE)								TBD	TBD	TBD	TBD		
Awarded Federal Funds CN								TBD	TBD	TBD	TBD		
TIP CN Amount (Fed \$)								\$0	\$0	\$0	\$0		
Total All Phases								TBD	TBD	TBD	TBD		

*Permits Required*

Not Yet Determined	---	---	---	---	---	---							
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**Recent Comment** Federal funding for PE on this project has been moved to FY 2020. The only fed. funding remaining is in FY 2021. no new comment.

**APC Comment:** Need to provide total PE estimate. TIP shows \$70,778 fed for PE and \$0 for ROW. (2nd Q) This was not addressed.

**Response:**

**Sagamore Parkway Trail, Des # 1401287**

Contract # R-37915

Consulting Firm: VS Engineering

*Project Schedule*

Stage 1 Design	2/17	2/17	2/17	2/17	2/17	7/17	20%	10/17	12/17	3/18	9/18	50%	
Stage 2 Design	n/a	n/a	n/a	n/a	n/a	n/a	0%	n/a	n/a	n/a	n/a	0%	
Environ. Report Complete	8/17	8/17	8/17	8/17	8/17	10/17	0%	11/17	2/18	4/18	9/18	20%	
R/W Clear	9/17	9/17	9/17	9/17	9/17	2/18	0%	2/18	2/19	2/19	2/19	0%	
Stage 3 Design	8/17	8/17	8/17	8/17	8/17	2/18	0%	2/18	2/19	2/19	2/19	0%	
Ready for Contract	11/17	11/17	11/17	11/17	11/17	5/18	0%	5/18	5/19	5/19	5/19	0%	
Letting	1/18	1/18	1/18	1/18	1/18	7/18	0%	7/18	7/19	7/19	7/19	0%	7/18-6/19

*Project Funding*

PE Updated Estimate	\$261,797	\$261,797	\$264,774	\$264,774	\$264,774	\$287,320	\$287,320	\$287,320	\$287,320	\$287,320	\$287,320		
Awarded Federal Funds PE	\$209,438	\$209,438	\$211,819	\$211,819	\$211,819	\$229,856	\$229,856	\$229,856	\$229,856	\$229,856	\$229,856		
TIP PE Amount (Fed \$)	\$209,438	\$209,438	\$209,438	\$209,438	\$209,438	\$229,856	\$229,856	\$229,856	\$0	\$0	\$0		\$229,856
RW Updated Estimate	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CN Updated Estimate (w/ CE)	\$1,595,000	\$1,595,000	\$1,595,000	\$1,595,000	\$1,595,000	\$1,595,000	\$1,595,000	\$1,595,000	\$2,975,000	\$2,975,000	\$3,300,000		
Awarded Federal Funds CN	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$2,380,000	\$1,104,000	\$1,136,000		
TIP CN Amount (Fed \$)	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,185,693	\$1,155,963	\$1,155,963		\$1,276,000
Total All Phases	\$1,856,798	\$1,856,798	\$1,859,774	\$1,859,774	\$1,859,774	\$1,882,320	\$1,882,320	\$1,882,320	\$3,262,320	\$3,262,320	\$3,587,320		

*Permits Required*

401	---	---	---	---	---	---							
404													
Rule 5													

**Recent Comment:** Funding moved to FY 2020. no new comment

**APC Comment:** TIP funding and awarded federal amount don't match

**Response:**

**Quarterly Progress Review of Local Highway Projects - April 2018**

Project	January	April	July	October	January	March	March	July	October	January	April	Percent	5 Year
	2016	2016	2016	2016	2017	2017	Percent Complete	2017	2017	2018	2018	Complete	Plan / FY
<b>Town of Battle Ground</b>													

**North Street Reconstruction, Des # 1172413**

Contract # R-33697

Consulting Firm: BF&S

*Project Schedule*

Stage 2 Design	n/a	n/a	n/a	n/a	n/a	n/a	0%	n/a	n/a	n/a	n/a	0%	
Environ. Report Complete	4/15	4/15	4/15	4/15	4/15	4/15	100%	4/15	4/15	4/15	4/15	100%	
R/W Clear	9/16	9/16	9/16	9/16	9/16	9/16		9/16	9/16	9/16	9/16	100%	
Stage 3 Design	9/16	9/16	9/16	9/16	9/16	9/16	100%	9/16	9/16	9/16	9/16	100%	
Ready for Contract	10/16	10/16	10/16	10/16	10/16	10/16	100%	10/16	10/16	10/16	10/16	100%	
Letting	2/17	2/17	2/17	2/17	1/17	1/17	100%	1/17	1/17	1/17	1/17	100%	7/16-6/17

*Project Funding*

<i>PE Updated Estimate</i>	\$163,000	\$163,000	\$168,733	\$168,733	\$168,733	\$168,733		\$168,733	\$168,733	\$168,733	\$168,733		
Awarded Federal Funds PE	\$130,400	\$130,400	\$135,080	\$135,080	\$135,080	\$135,080		\$135,080	\$135,080	\$135,080	\$135,080		
TIP PE Amount (Fed \$)	\$130,400	\$130,400	\$135,055	\$135,055	\$135,055	\$135,055		\$135,055					
<i>RW Updated Estimate</i>	\$129,000	\$129,000	\$49,000	\$49,000	\$49,000	\$49,000		\$49,000	\$49,000	\$49,000	\$49,000		
Awarded Federal Funds RW	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200		\$103,200	\$103,200	\$103,200	\$103,200		
TIP RW Amount (Fed \$)	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200		\$103,200					\$103,200
<i>CN Updated Estimate (w/ CE)</i>	\$400,000	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000		
Awarded Federal Funds CN	\$320,000	\$320,000	\$400,000	\$400,000	\$400,000	\$482,789		\$482,789	\$482,789	\$482,789	\$482,789		
TIP CN Amount (Fed \$)	\$320,000	\$320,000	\$400,000	\$400,000	\$400,000	\$471,492		\$471,492	\$6,441	\$6,441			\$471,492
<b>Total All Phases</b>	\$692,000	\$692,000	\$717,733	\$717,733	\$717,733	\$717,733		\$717,733	\$717,733	\$717,733	\$721,069		

**Recent Comment:** Final Construction Record turned in to Crawfordsville in Dec. 17, Checked by INDOT and sent to Central Office in March 18.

**APC Comment:** Are POs all closed?

**Response:**

**County Bridge Inspections, Des # 1382591**

*Project Schedule*

Start Plan Development											11/13	100%	
State/LPA Contract											1/14	100%	
Notice to Proceed											2/14	100%	
Inspection Report Ph. 1											7/15	100%	
Inspection Report Ph. 1A											12/15	100%	
Inspection Report Ph. 2											1/17	100%	
Inspection Report Ph. 2A											10/17	100%	

*Project Funding*

Inspection Report Ph. 1											\$265,280		
Inspection Report Ph. 1A											\$134,128		
Inspection Report Ph. 2											\$189,531		
Inspection Report Ph. 2A											\$3,360		
<i>CN Updated Estimate (w/ CE)</i>											\$592,299		
Awarded Federal Funds CN											\$592,299		
TIP CN Amount (Fed \$)											\$710,087		

**Recent Comment:**

**APC Comment:** Funds on this des. are for FY 14-17; however this des. is used for 18-21 funds in current TIP. Need to update.

**Response:**

**County Bridge Inspections, Des # 1500252**

*Project Schedule*

Start Plan Development											4/18	0%	
State/LPA Contract											8/18	0%	
Notice to Proceed											9/18	0%	
Inspection Report Ph. 1											1/19	0%	
Inspection Report Ph. 1A											12/19	0%	
Inspection Report Ph. 2											12/20	0%	
Inspection Report Ph. 2A											12/21	0%	

*Project Funding*

Inspection Report Ph. 1											\$0		
Inspection Report Ph. 1A											\$0		
Inspection Report Ph. 2											\$0		
Inspection Report Ph. 2A											\$0		
<i>CN Updated Estimate (w/ CE)</i>											\$0		
Awarded Federal Funds CN											\$0		
TIP CN Amount (Fed \$)											\$0		

**Recent Comment:** In contract development with VS and INDOT, not signed yet

**APC Comment:**

**Response:**

**Notes:**

- "Ready for Contracts" date is 13 weeks before bids are opened.
- Information in this summary is from INDOT Quarterly Reports prepared by the city engineers, the County Highway Director consultants and FA3's.
- TBD = To Be Determined
- NI = No Information
- NOA = Notice of Authorization
- NTP = Notice to Proceed
- FMS = Financial Management Information System

Note: PE, RW & CN update estimates are Total Cost

Note: Information Needs Reviewed