

The
AREA PLAN COMMISSION
of Tippecanoe County

MPO Policy Board Meeting

Date.....April 13, 2023

Time.....2:00 PM

Place.....Virtual / Tippecanoe Room
County Office Building
20 North 3rd Street
Lafayette, Indiana

Members of the public may watch the livestream of the meeting at

<https://www.facebook.com/TippecanoeCountyIndiana> and

<https://www.youtube.com/c/TippecanoeCountyGovernment>

AGENDA

I. APPROVAL OF MINUTES FROM MARCH 16, 2023

Documents:

[Policy Board 03.16.2023.pdf](#)

II. RESOLUTION T-23-04: RESOLUTION TO AMEND THE FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

A. INDOT: increased project costs for I-65, SR 28, US 52, and two SR 38 projects

Documents:

[TIP Amendment INDOT Policy Rpt April 2023.pdf](#)

III. RESOLUTION T-23-05: RESOLUTION TO AMEND THE FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

A. CityBus: Add \$495,080 bus stop improvements project with construction phase in 2024

Documents:

[TIP Amendment CityBus Policy Rpt April 2023.pdf](#)

IV. APC PROGRESS REPORT

- A. MPO Update
 - i. TIP/ STIP Update
 - ii. Federal Funding Obligation
- B. INDOT 18-Month Letting List

Documents:

Detailed Summary April 2023.pdf
March FY23_MPO_Summary_Scorecard.pdf
2023 April INDOT Lettings.pdf

V. OTHER BUSINESS

- A. Reschedule May 11 Meeting

VI. CITIZEN COMMENTS

VII. ADJOURNMENT

Next meeting is virtual, rescheduled for May ??, 2023.

Check the APC website at <http://tippecanoe.in.gov/378/Area-Plan-Commission-APC> for updates.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 ("ADA"), the Area Plan Commission of Tippecanoe County will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. For more information visit www.tippecanoe.in.gov/ada

MPO POLICY BOARD Minutes
March 16, 2023 • 2:00 pm
Virtual / Tippecanoe County Office Building

The meeting was held virtually. Members of the public may watch the livestream of the meeting at <https://www.facebook.com/TippecanoeCountyIndiana> or <https://www.youtube.com/c/TippecanoeCountyGovernment>

Members Present

Tony Roswarski	Mayor, City of Lafayette
John Dennis	Mayor, City of West Lafayette
Tracy Brown	Tippecanoe County Commissioner
Cindy Murray (proxy for Gary Henriott)	Lafayette Board of Works
Peter Bunder	West Lafayette City Council
Larry Leverenz	President, Area Plan Commission
Julie Ginn	Chairman, Board of Directors for CityBus
Scott Chandler	INDOT

Absent Voting Members

Kevin Underwood	President, County Council
Perry Brown	Lafayette City Council

Non-Voting Members Present

Stu Kline	Tippecanoe County Highway
Bryan Smith	CityBus
Dave Griffiee	City of Lafayette
David Hittle	APC
Doug Poad	APC
Tim Stroshine	APC
Aria Staiger	APC

Tony Roswarski called the meeting to order at 2:00 PM and conducted roll call of the members present.

I. APPROVAL OF MINUTES

John Dennis moved to approve the minutes from the February 9, 2023 meeting. Tracy Brown seconded, and the minutes, as submitted, were approved by unanimous roll call vote.

II. ADMINISTRATIVE MODIFICATION FOR THE FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

A. March 02, 2023

Doug Poad reminded everyone that when a modification to the Transportation Improvement Program (TIP) is made, it is presented to this committee. On March 2, 2023, a TIP modification was processed for the City Bus bus stop project. STBG federal funds were flexed from the Federal Highway Administration to the Federal Transit Administration so that City Bus could build six bus stops. Because this project is only shown for information in Appendix 9, staff was instructed to move this through the TIP amendment process. The project has been stalled for various reasons and now City Bus is moving forward with the plans. To obligate the federal funds, it must be listed in Table 4, the funded local project list. This process will begin at next week's Technical Transportation Committee meeting and then it will be brought back to this committee next month for review and hopeful adoption.

III. APC PROGRESS REPORT

A. MPO UPDATE

i. SS4A and RAISE funding

David Hittle said the Safe Streets for All (SS4A) grant was done in conjunction with the Wabash River Enhancement Corporation (WREC) with the goal of creating a new multi-use path along Ninth Street, connecting Lafayette, on its northern boundary, to Prophetstown State Park. That grant was not approved, and no commentary was received back from the reviewers. The application will be submitted again next year with the hope of improving our offering the next time around.

David Hittle went on to say another project proposal was submitted with WREC for RAISE funding, another federal pot of funds, that would create a multi-use path using Ninth Street, Sagamore Parkway and River Road as the legs of the loop. This would connect the cities, several parks, and commercial and residential areas. Kimley-Horn helped with this and did an excellent job. David is hopeful the package will be approved. This is the second attempt, as it was applied for last year and was denied, but that experience was used to put together a better package this year. Staff should find out if we were approved for the proposal sometime next month.

ii. US Bike Route (USBR) 37

Doug Poad provided an update to the status of this proposed bike route. He spoke with INDOT staff at Road School, and he heard that INDOT is doing a few checks and will be processing the application for this route later this month. If this occurs, it will go to ASHTO for their review, and hopeful approval, in April. Doug will follow-up at the end of March to check on the status of the application.

iii. Teal Road / Norfolk & Southern Railroad Discussion

Doug Poad referred to the road construction diagram of US 52 being reconstructed. There are two locations where no sidewalks are being constructed: from South Fourth Street to just west of Central Catholic and the north and south sides of the bridge over the Norfolk & Southern Railroad. On February 22, 2023, an early coordination letter was received from INDOT regarding a bridge project for that bridge. Doug was initially excited by the letter because when the Teal Road project was being developed, no sidewalks were going to be constructed at this railroad bridge, but when the bridge project was to come forward, sidewalks would be constructed. In reading the proposed improvements listed in the coordination letter, existing overlay surface will be removed, hydro demolition will occur, and two-and-a-half inches of new ridge concrete deck overlay will be applied. They will do a full-width approach slab construction, install new deck drains and new curbs. APC staff submitted a letter, asking for discussion regarding sidewalks. A response was received today from the INDOT project manager and reads in part:

"The bridge deck and perhaps the superstructure to add sidewalks, would need to be modified... at this time adding these pedestrian modifications to the project would be determined excessively disproportionate to the need identified... the existing bridge deck was previously replaced and widened in 1978 and with these improvements, the bridge will then have an extended service life for another 20 to 30 years.... a bridge treatment replacement project would be programmed in FY 2043."

INDOT opened the door to discuss a low-cost possibility of adding pedestrian amenities, but not widening the bridge. We may not see sidewalks in this misfit place for twenty years from now, so APC wanted to bring this to the attention of this committee. Doug added that he hopes to have internal discussion on how to address these missing sections, other than waiting for a bridge project to happen twenty years from now.

Tony Roswarski spoke on behalf of the City of Lafayette. He is dumbfounded that sidewalks are not part of this project. With the growth in that area and the number of kids walking, he doesn't understand why these sidewalks have been left out with the missing pieces that we have. When the City took over Sagamore Parkway from the State, the City designed it to have sidewalks and trails which were not in the original plans. These sidewalks are constantly used by people walking, people on the trails, cycling, and getting to public transportation to then walk the rest of the way to their jobs. He added that this is baffling to him, that the City is having to fight this hard to get a few sections of sidewalks put in with this project.

Scott Chandler with INDOT added that his staff is more than willing and wanting to partner on trying to connect the pedestrian facilities on either side of the bridge. If there was a commitment made, he is hearing that for the first time today, and did not know there was a commitment made previously. His staff is always willing to talk about the different programs that are available to help local communities build these features. If someone wishes to meet and talk, he is willing to do that. He asked those interested to reach out to him.

Tony Roswarski said the City would appreciate that and they are always open to those discussions. He added that in the past, it has been brought up about wanting to relinquish this road to the City, but in looking at some of the calculations, it makes it very challenging for a community to take something over, and then to take it over with such gaps in sidewalks and other things, he doesn't see how it would make sense for a community. He is more than happy to talk about it, to look at it holistically, for now and in the future.

iv. FY 2024-2028 Transportation Improvement Program (TIP) Development Update

Doug Poad said the draft document was completed two weeks prior to the initial milestone date. Comments have been received from INDOT's Central office in piecemeal, as different people look at separate sections of the document. The first two comments that were received have been responded to and a third set of comments, received this week, will be addressed by staff. Comments from the Federal Highway Administration asked for clarification to be added into the document and those have been addressed and submitted. Doug still anticipates starting the adoption process next month at the Technical Transportation Committee meeting and then once the comments and questions have been answered, the completed document will be up for review and possible adoption in May 2023.

v. Federal Funding Obligation

Doug Poad said the status report is unchanged. There is a balance of federal funds, a bit over \$5.6 million, which is all allocated to the Yeager Road project. This project was on the January bid letting, but unfortunately, the two bids that were submitted came in over the engineer's estimate. The project was moved to the March bid letting and those bids were opened yesterday. The engineer's estimate was \$9.63 million. Atlas Excavating was the low bid at \$8.725 million. This project is not an 80/20% split, but roughly 65% federally funded. If the County decides to move forward with this project, the County will have to make up over \$3 million. We are awaiting a decision to move forward to obligate these federal funds.

B. INDOT 18-Month Letting List

Doug Poad began with the projects on the February bid letting list. These three projects are in one contract and was awarded to Milestone Contractors for \$2.632 million. The estimated contract completion date is May 15, 2024. There are two projects on the April letting and two in May. After those projects, the new fiscal year begins. Project 14 is a traffic signal modernization project that is new and set for a July bid letting. Project 15 was moved from April to August. Two county projects, bridges 64 and 65 over Lilly Road, are showing for a July 2024 letting.

Scott Chandler addressed some changes to this list. Project 9, the concrete pavement restoration, has moved from a July letting to a November 15, 2023 letting, to help coordinate local detours and interstate congestion policy waivers. Project 13, the institutional funds project, is moving from fiscal year 2024 to 2026, most likely due to funding shortages. Project 14, the traffic signal modernization, is moving from the July letting up to the May letting list.

IV. QUARTERLY REPORTS

A. Quarterly Project Tracking Summary

Tim Stroshine presented an update to projects within the county and two cities. The Lindberg Road project will be closed out after some final accounting is completed. River Road at CR 500 North is open to traffic and the project is progressing. The Morehouse Road project is one of the major projects that will be funded with the new TIP, and both phases are on track. The County Highway Department is working with APC to

sort out the funding of each phase because the project is so expensive. The Yeager Road project was moved to a March letting date and is awaiting decisions. Bridges #80 and #83 have been amended into the TIP but there is a delay in having them amended into the STIP. Bridge #527 will be moved to a November letting. Staff has had conversations with the county highway engineer because there have been some complicating factors that have been introduced and will have to have the project loop back a bit. The City of Lafayette saw a slight cost increase for the South Ninth Street project. The Park East Boulevard project has one remaining purchase order open and will then be closed out. West Lafayette is seeing construction progress for the Sagamore Trail project. The Soldiers Home Road project has been split into different Des numbers and there are also some potential Des numbers for portions of that project. Staff will work closely with the City of West Lafayette to ensure proper tracking and documentation for the work they want to do.

V. OTHER BUSINESS

None.

VI. CITIZEN COMMENTS

A one-minute pause took place to allow for comments. There were none.

VII. ADJOURNMENT

John Dennis moved to adjourn. Cindy Murray seconded, and the meeting was adjourned by unanimous roll call vote.

The meeting adjourned at 2:30 PM.

Respectfully Submitted,
Kristina Lamb
Recording Secretary

Reviewed By,



David Hittle
Executive Director

**FY 2022-2026 TIP Amendment
Indiana Department of Transportation**

**Staff Report
April 5, 2023**

BACKGROUND AND REQUEST:

The Indiana Department of Transportation requested an amendment to update five projects and add three new ones.

The updates involve increasing the project costs and changing a year of construction. While the increase is small for the I-65 (\$19,625) and SR 28 (\$44,444) projects, the increase to the US 52 scour project is over \$164,000, and cost increase for the two SR 38 projects is substantially more. The total cost of the eastbound project increased by \$355,412 and the total cost of the westbound project increased by \$383,115. The I-65 project construction date is also being moved from FY 2023 to FY 2024.

The remaining three projects are new to the TIP, with one on SR 26 and the others on US 52. On SR 26, a new traffic signal will be installed at the McCarty Lane intersection in FY 2025. A dynamic wireless charging system will be installed on US 52 from 5.17 to 5.42 miles north of SR 25. Construction will occur in FY 2024. The third project is a statewide project involving the inspection of overhead signs.

The following tables provide detailed information for these projects:

SR 26, at McCarty Lane, (des # 2300086)
Contract # T-44819
New Signal Installation

Phase	Year	Federal Funds	Federal	State	Total
PE	2024	HSIP	90,000	10,000	100,000
CN	2025	HSIP	180,000	20,000	200,000

SR 28, 4.81 miles west of US 231, over Little Wea Creek, (des # 1800670)
Contract # B-42955
Bridge Thin Deck Overlay

Phase	Year	Federal Funds	Federal	State	Total
CN	2024	STBG	163,294	40,823	204,117

SR 38, westbound bridge over Elliott Ditch, 2.27 miles west of I-65 (des #1701561)
Contract # B-42148
Bridge Deck Overlay

Phase	Year	Federal Funds	Federal	State	Total
CN	2024	STBG	591,218	147,804	739,022

SR 38, eastbound bridge over Elliott Ditch, 2.27 mile west of I-65 (des # 1701562)
 Contract # B-42148
 Bridge Deck Overlay

Phase	Year	Federal Funds	Federal	State	Total
CN	2024	STBG	569,055	142,264	711,319

US 52, 1.01 miles west of US 231, over Little Pine Creek, (des # 2000103)
 Contract # B-42941
 Scour Protection

Phase	Year	Federal Funds	Federal	State	Total
CN	2023	STBG	225,911	56,478	282,389

US 52, from 5.17 to 5.42 miles north of SR 25, Test Site (des # 2201174)
 Contract # R-44722
 Other Project Type

Phase	Year	Federal Funds	Federal	State	Total
CN	2024	STBG	400,000	100,000	500,000

I-65, at SR 38 Interchange, (des # 1900647)
 Contract # R-42039
 Concrete Pavement Restoration

Phase	Year	Federal Funds	Federal	State	Total
CN	2024	NHPP	2,898,234	322,026	3,220,260

Statewide, (des # 2201217)
 Contract # O-210503
 Overhead Sign Inspections

Phase	Year	Federal Funds	Federal	State	Total
PE	2023	STBG	776,000	194,000	970,000

The Technical Transportation Committee reviewed the amendment request at its March 22, 2023, meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2022-2026 Transportation Improvement Program by adopting the attached Resolution, T-23-04.

Resolution T-23-04

RESOLUTION TO AMEND THE
FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Indiana Department of Transportation requested changes to the FY 2022-2026 Transportation Improvement Programs as follows:

Projects	Phase	Federal Funding	Year	Federal Share	Local Share	Total Cost
SR 26, Des #2300086, Contract # T-44819						
<i>at McCarty Lane</i>	PE	HSIP	2024	90,000	10,000	100,000
New Signal Installation	CN	HSIP	2025	180,000	20,000	200,000
SR 28, Des #1800670, Contract # B-42955						
<i>4.81 miles west of US 231, over Little Wea Creek</i>	CN	STBG	2024	163,294	40,823	204,117
Bridge Thin Deck Overlay						
SR 38, Des #1701561, Contract # B-42148						
<i>westbound bridge over Elliott Ditch</i>	CN	STBG	2024	591,218	147,804	739,022
Bridge Deck Overlay						
SR 38, Des #1701562, Contract # B-42148						
<i>eastbound bridge over Elliott Ditch</i>	CN	STBG	2024	569,055	142,264	711,319
Bridge Deck Overlay						
US 52, Des #2000103, Contract # B-42941						
<i>1.01 miles west of US 231, over Little Pine Creek</i>	CN	STBG	2023	225,911	56,478	282,389
Scour Protection						
US 52, Des #2201174, Contract # R-44722						
<i>from 5.17 to 5.42 miles north of SR 25, Test Site</i>	CN	STBG	2024	400,000	100,000	500,000
Other Project Type						
I-65, Des #1900647, Contract # R-42039						
<i>at SR 38 Interchange</i>	CN	NHPP	2024	2,898,234	322,026	3,220,260
Concrete Pavement Restoration						
Statewide, Des #2201217, Contract # O-210503						
Overhead Sign Inspections	PE	STBG	2023	776,000	194,000	970,000

WHEREAS, the Technical Transportation Committee reviewed the request at its March 22, 2022, meeting and recommended its inclusion in the FY 2022-2026 Transportation Improvement Programs, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2022-2026 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 13th of April, 2023.

Tony Roswarski
President

David Hittle
Secretary

**FY 2022-2026 TIP Amendment
CityBus Bus Stop Project**

**Staff Report
April 5, 2023**

BACKGROUND AND REQUEST:

The Area Plan Commission staff requests an amendment to move CityBus’s bus stop improvement project from Appendix 9 to Table 4.

The bus stop improvement project involves improving six bus stops within Greater Lafayette. They are located on SR 38 by Payless, on 22nd Street by Jeff High School, on Fanon Drive by the Monon Place Apartments, on Northwestern Avenue by Evergreen Street, on Yeager Road by Summer Drive, and on Klondike Road between Horizon Street and Pemberly Court. All improvements include constructing a pad, shelter, and other amenities. The SR 38 improvements will also include a sidewalk from the bus stop to the Maple Point Drive intersection.

CityBus was allocated STBG funds to improve the bus stops. In FY 2019, \$290,266 was allocated and in FY 2020, \$104,198 was allocated. APC staff prepared the environmental documentation and FTA approved it on April 16, 2020. Since then, the project was initiated but stalled for various reasons.

In the current FY 2022 TIP, the project is shown for informational purposes in Appendix 9. This appendix first appeared in the FY 2014 TIP because of a recommendation by the Federal Transit Administration (FTA). During the 2011 MPO certification review, the FTA representative suggested showing the most recent projects in an appendix. If an older project needed to be reactivated, a simple TIP modification could be used.

Following this methodology, a TIP modification was processed on March 2, 2023, to move the bus stop project to the financially constrained table, Table 4. On March 13th, INDOT notified APC that the change needed to be processed through an amendment.

The following table provides detailed information for the project:

*Bus Stop Improvements, (des #1801629)
Six locations within Greater Lafayette*

Phase	Year	Federal Funds	Federal	State	Total
CN	2024	STBG	394,464	98,616	493,080

The Technical Transportation Committee reviewed the amendment request at its March 22, 2023, meeting and recommended approval.

RECOMMENDATION:

Staff recommends approval of this amendment to the FY 2022-2026 Transportation Improvement Program by adopting the attached Resolution, T-23-05.

Resolution T-23-05

RESOLUTION TO AMEND THE
FY 2022-2026 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

WHEREAS, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

WHEREAS, the Area Plan Commission staff requested a change to the FY 2022-2026 Transportation Improvement Programs as follows:

Projects	Phase	Federal Funding	Year	Federal Share	Local Share	Total Cost
<i>Bus Stop Improvements, Des #1801629</i>						
<i>Six Locations within Greater Lafayette</i>	CN	STBG	2024	394,464	98,616	493,080

WHEREAS, the Technical Transportation Committee reviewed the request at its March 22, 2022, meeting and recommended its inclusion in the FY 2022-2026 Transportation Improvement Programs, and

NOW THEREFORE BE IT RESOLVED that the Policy Board of the Metropolitan Planning Organization does hereby adopt this amendment to the FY 2022-2026 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 13th of April, 2023.

Tony Roswarski
President

David Hittle
Secretary

Federal Funding Status Report: April 5, 2023

Fiscal Year 2023

Obligated Projects, INDOT's Monthly Report

Project	Des Number	Federal Obligation	Fund	Month	Phase
Pay Back to NIRPC	---	303,737.00	---	August	---
Morehouse Road	1401280	316,999.00	STBG	August	RW
McCutcheon Ped Safety	1601028	9,108.00	HSIP	August	CE
Soldiers Home Road	1401291	168,140.00	STBG	November	PE
McCutcheon Ped Safety	1601028	175,517.00	HSIP	December	CN
McCutcheon Ped Safety	1601028	251,492.18	STBG	December	CN
McCutcheon Ped Safety	1601028	725,803.00	HSIP	December	CN
McCutcheon Ped Safety	1601028	92,972.00	STBG	November	CE
Borrowed from NIRPC	---	1,220,000	STBG	January	---

FY '23 TIP Funding Allocation

STBG Funding		Annual Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance
McCutcheon Ped Safety, CE	1601028	92,972	92,972.00	0.00
McCutcheon Ped Safety, CN	1601028	251,492	251,492.18	-0.18
Morehouse Road, RW	1491280	316,999	316,999.00	0.00
Soldiers Home Road, PE	1401291	168,140	168,140.00	0.00
Yeager Road, CN	1401281	2,853,211	0.00	2,853,211.00
NIRPC Repayment	---	303,737	303,737.00	0.00
NIRPC Trade (to Yeager Rd CN)	1401281	1,220,000	0.00	1,220,000.00
		5,206,551	1,133,340.18	4,073,210.82

Balance for Yeager Road	
STBG	2,853,211
STBG (NIRPC)	1,220,000
TA	512,504
Carbon Red.	886,965
PROTECT	165,510
Total	5,638,190

HSIP Funding		Annual Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance
McCutcheon Ped Safety CE	1601028	9,108	9,108.00	0.00
McCutcheon Ped Safety CN	1601028	725,803	725,803.00	0.00
		734,911	734,911	0.00

Section 164 Funding		Annual Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance
McCutcheon Ped Safety CN	1601028	175,517	175,517.00	0.00
		175,517	175,517	0.00

TA Funding		Annual Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance
Yeager Road CN	1401281	512,504	0.00	512,504.00
		512,504	0	512,504.00

Carbon Reduction		Annual Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance
Yeager Road CN	1401281	886,965	0.00	886,965.00
		886,965	0	886,965.00

PROTECT		Annual Funds		
Project	Des Number	Federal Funds Allocated in TIP	INDOT Report	Balance
Yeager Road CN	1401281	165,510		165,510.00
		165,510	0	165,510.00

Unobligated Balance



FY23 MPO Funding Review Summary
AS OF 03/31/2023

MPO	% Obligated	Status	FY23 STBG	FY23 HSIP	FY23 CMAQ	FY23 TA	FY23 HSIP - Section 164	FY23 Carbon Reduction	FY23 Protect	*FY23 Total	**FY22 Additional IUA	***Additional FY23 Funds	****Group I MPO CRRSAA Funds
Indianapolis (IMPO)	63.70%	Available	\$38,641,395.00	\$1,480,746.00	\$3,944,547.00	\$5,136,617.00	\$1,767,333.00	\$8,931,093.00	\$1,666,568.00	\$61,568,299.00	\$24,029.42	\$1,414,887.00	\$8,705,602.49
		Obligated	\$33,396,029.53	\$1,585,879.67	\$335,000.00	\$2,455,330.65	\$1,437,750.00	\$0.00	\$0.00	\$39,209,989.85	\$24,029.42	\$0.00	\$0.00
		Remaining	\$5,245,365.47	(\$105,133.67)	\$3,609,547.00	\$2,681,286.35	\$329,583.00	\$8,931,093.00	\$1,666,568.00	\$22,358,309.15	(\$0.00)	\$1,414,887.00	\$8,705,602.49
Fort Wayne (NIRCC)	89.86%	Available	\$7,823,490.00	\$617,996.00	\$903,655.00	\$1,089,313.00	\$372,472.00	\$1,882,258.00	\$351,234.00	\$13,040,418.00	\$335,658.21	\$299,734.00	\$2,823,811.00
		Obligated	\$11,306,837.65	\$0.00	\$376,608.36	\$0.00	\$0.00	\$0.00	\$0.00	\$11,683,446.01	\$335,658.21	\$0.00	\$0.00
		Remaining	(\$3,483,347.65)	\$617,996.00	\$527,046.64	\$1,089,313.00	\$372,472.00	\$1,882,258.00	\$351,234.00	\$1,356,971.99	\$0.00	\$299,734.00	\$2,823,811.00
Louisville (KIPDA)	53.15%	Available	\$3,498,325.00	\$259,276.00	\$421,141.00	\$487,093.00	\$166,553.00	\$841,664.00	\$157,057.00	\$5,831,109.00	\$876,427.00	\$134,029.00	\$1,262,685.00
		Obligated	\$2,385,513.00	\$0.00	\$150,000.00	\$153,440.00	\$0.00	\$0.00	\$0.00	\$2,688,953.00	\$876,427.00	\$0.00	\$0.00
		Remaining	\$1,112,812.00	\$259,276.00	\$271,141.00	\$333,653.00	\$166,553.00	\$841,664.00	\$157,057.00	\$3,142,156.00	\$0.00	\$134,029.00	\$1,262,685.00
South Bend (MACOG)	100.00%	Available	\$6,811,210.50	\$469,405.00	\$842,480.00	\$840,444.00	\$287,375.00	\$1,452,227.00	\$270,990.00	\$10,974,131.50	\$2,096,328.41	\$231,257.00	\$2,178,668.00
		Obligated	\$7,949,865.00	\$0.00	\$3,024,266.50	\$0.00	\$0.00	\$0.00	\$0.00	\$10,974,131.50	\$2,096,328.41	\$0.00	\$2,178,668.00
		Remaining	(\$1,138,654.50)	\$469,405.00	(\$2,181,786.50)	\$840,444.00	\$287,375.00	\$1,452,227.00	\$270,990.00	\$0.00	\$0.00	\$231,257.00	\$0.00
Northwest (NIRPC)	20.45%	Available	\$8,561,332.00	\$1,239,036.00	\$1,622,286.00	\$2,048,350.00	\$700,397.00	\$3,539,407.00	\$660,464.00	\$18,371,272.00	\$4,612,645.00	\$563,624.00	\$4,808,829.00
		Obligated	\$0.00	\$0.00	\$87,579.24	\$0.00	\$0.00	\$0.00	\$0.00	\$87,579.24	\$4,612,645.00	\$0.00	\$0.00
		Remaining	\$8,561,332.00	\$1,239,036.00	\$1,534,706.76	\$2,048,350.00	\$700,397.00	\$3,539,407.00	\$660,464.00	\$18,283,692.76	\$0.00	\$563,624.00	\$4,808,829.00
Evansville (EMPO)	100.00%	Available	\$10,910,356.00	\$384,292.00	\$590,208.00	\$697,623.00	\$238,540.00	\$1,205,445.00	\$224,940.00	\$14,251,404.00	\$421,170.44	\$191,958.00	\$1,808,438.00
		Obligated	\$128,256.00	\$0.00	\$12,878,873.00	\$0.00	\$38,829.56	\$1,205,445.00	\$0.00	\$14,251,403.56	\$421,170.44	\$191,958.00	\$0.00
		Remaining	\$10,782,100.00	\$384,292.00	(\$12,288,665.00)	\$697,623.00	\$199,710.44	\$0.00	\$224,940.00	\$0.44	\$0.00	\$0.00	\$1,808,438.00
Cincinnati (OKI)	56.04%	Available	\$255,175.00	\$21,328.00	\$28,302.00	\$35,529.00	\$12,149.00	\$61,392.00	\$11,456.00	\$425,331.00	\$30,000.00	\$9,776.00	\$92,102.00
		Obligated	\$225,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,175.00	\$30,000.00	\$0.00	\$0.00
		Remaining	\$30,000.00	\$21,328.00	\$28,302.00	\$35,529.00	\$12,149.00	\$61,392.00	\$11,456.00	\$200,156.00	\$0.00	\$9,776.00	\$0.00
Anderson (MCCOG)	70.80%	Available	\$1,631,344.00	\$458,605.00	\$812,680.00	\$337,806.00	\$104,714.00	\$529,165.00	\$98,744.00	\$3,973,058.00	\$0.00	\$91,586.00	\$0.00
		Obligated	\$1,131,000.00	\$49,000.00	\$837,288.29	\$298,272.00	\$248,706.83	\$149,890.00	\$98,744.00	\$2,812,901.12	\$0.00	\$0.00	\$0.00
		Remaining	\$500,344.00	\$409,605.00	(\$24,608.29)	\$39,534.00	(\$143,992.83)	\$379,275.00	\$0.00	\$1,160,156.88	\$0.00	\$91,586.00	\$0.00
Bloomington (BMCMP)	14.99%	Available	\$2,699,085.00	\$540,553.00	\$376,965.00	\$129,099.00	\$652,394.00	\$121,739.00	\$4,519,835.00	\$267,045.10	\$103,889.00	\$0.00	\$0.00
		Obligated	\$0.00	\$392,117.26	\$0.00	\$58,528.00	\$0.00	\$0.00	\$450,645.26	\$267,045.10	\$0.00	\$0.00	\$0.00
		Remaining	\$2,699,085.00	\$148,435.74	\$376,965.00	\$70,571.00	\$652,394.00	\$121,739.00	\$4,069,189.74	\$0.00	\$103,889.00	\$0.00	\$0.00
Elkhart/Goshen (MACOG)	20.24%	Available	\$1,638,994.50	\$713,593.00	\$1,154,331.00	\$497,638.00	\$170,427.00	\$856,746.00	\$159,871.00	\$5,191,600.50	\$0.00	\$137,145.00	\$0.00
		Obligated	\$1,010,835.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,835.00	\$0.00	\$0.00	\$0.00
		Remaining	\$628,159.50	\$713,593.00	\$1,114,331.00	\$497,638.00	\$170,427.00	\$856,746.00	\$159,871.00	\$4,140,765.50	\$0.00	\$137,145.00	\$0.00
Kokomo (KHGCC)	49.79%	Available	\$1,544,626.00	\$309,347.00	\$0.00	\$215,729.00	\$73,881.00	\$373,351.00	\$69,669.00	\$2,586,603.00	\$563,120.00	\$59,453.00	\$0.00
		Obligated	\$415,949.00	\$0.00	\$0.00	\$215,729.00	\$0.00	\$373,351.00	\$0.00	\$1,005,029.00	\$563,120.00	\$0.00	\$0.00
		Remaining	\$1,128,677.00	\$309,347.00	\$0.00	\$73,881.00	\$0.00	\$69,669.00	\$1,581,574.00	\$0.00	\$0.00	\$59,453.00	\$0.00
Lafayette (TCAPC)	23.58%	Available	\$4,585,815.00	\$734,911.00	\$512,504.00	\$175,517.00	\$886,965.00	\$165,510.00	\$7,061,222.00	\$316,999.56	\$141,243.00	\$0.00	\$0.00
		Obligated	\$512,604.18	\$734,910.44	\$0.00	\$175,517.00	\$0.00	\$0.00	\$0.00	\$1,423,031.62	\$316,999.56	\$0.00	\$0.00
		Remaining	\$4,073,210.82	\$0.56	\$512,504.00	\$0.00	\$886,965.00	\$165,510.00	\$5,638,190.38	\$0.00	\$141,243.00	\$0.00	\$0.00
Muncie (DMMP)	100.00%	Available	\$0.00	\$0.00	\$11,952.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,952.92	\$402,474.65	\$86,604.00	\$0.00
		Obligated	\$0.00	\$0.00	\$11,952.92	\$0.00	\$0.00	\$0.00	\$0.00	\$11,952.92	\$402,474.65	\$0.00	\$0.00
		Remaining	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,604.00	\$0.00
Terre Haute (THAMPO)	0.00%	Available	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,673.00	\$0.00
		Obligated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Remaining	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,673.00	\$0.00
Columbus (CAMPO)	23.28%	Available	\$1,364,558.00	\$273,284.00	\$190,580.00	\$65,268.00	\$329,827.00	\$61,547.00	\$2,285,064.00	\$497,472.00	\$52,523.00	\$0.00	\$0.00
		Obligated	\$150,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,400.00	\$497,472.00	\$0.00	\$0.00
		Remaining	\$1,214,158.00	\$273,284.00	\$190,580.00	\$65,268.00	\$329,827.00	\$61,547.00	\$2,134,664.00	\$0.00	\$52,523.00	\$0.00	\$0.00
Michigan City (NIRPC)	84.12%	Available	\$336,399.00	\$328,465.00	\$641,665.00	\$229,061.00	\$78,447.00	\$392,853.00	\$73,307.00	\$2,080,197.00	\$597,922.00	\$63,127.00	\$0.00
		Obligated	\$595,854.41	\$0.00	\$795,653.97	\$213,481.34	\$0.00	\$49,965.60	\$0.00	\$1,654,955.32	\$597,922.00	\$0.00	\$0.00
		Remaining	(\$259,455.41)	\$328,465.00	(\$153,988.97)	\$15,579.66	\$78,447.00	\$342,887.40	\$73,307.00	\$425,241.68	\$0.00	\$63,127.00	\$0.00
GRAND TOTAL		Available	\$90,302,105.00	\$7,830,837.00	\$10,973,247.92	\$12,695,252.00	\$4,342,172.00	\$21,934,787.00	\$4,093,096.00	\$152,171,496.92	\$11,041,291.79	\$3,669,508.00	\$21,680,135.49
		Obligated	\$59,208,318.77	\$2,761,907.37	\$18,537,222.28	\$3,336,252.99	\$1,959,331.39	\$1,778,651.60	\$98,744.00	\$87,680,428.40	\$11,041,291.79	\$191,958.00	\$2,270,770.00
Mar 2023 Balance			\$31,093,786.23	\$5,068,929.63	(\$7,563,974.36)	\$9,358,999.01	\$2,382,840.61	\$20,156,135.40	\$3,994,352.00	\$64,491,068.52	\$0.00	\$3,477,550.00	\$19,409,365.49
Feb 2023 Balance										\$113,094,529.93	\$22,420.76		

*FY23 Balance valid until 06/2023
 **FY22 Additional IUA balance valid until 09/2022 - Letting Awards Prior to 09/2022 valid
 ***FY23 Additional balance valid until 09/2023
 ****CRRSAA Balance valid until 09/2024

18 Month Letting List - April 3, 2023

(INDOT update: March 15, 2023)

		Letting Date	Road	Type of Work	Location	Des & Contract Number	Previous Letting Date
1	S	3/15/2023	Yeager Road	Road Reconstruction (3R/4R Standards)	app. 0.32 miles N of Kalberer Rd to CR 500N	1401281 R-37907	
2	S	4/12/2023	US 52	Auxiliary Lanes, Accel & Decel or Turn Lanes	Various intersection locations (9) from Lafayette to Lebanon	1902679 T-42602	
3	S	4/12/2023	US 52	Scour Protection (Erosion)	1.01 mi W of US 231, over Little Pine Creek	2000103 B-42941	
4	S	5/10/2023	SR 28	Repair Or Replace Joints	over East Branch Wea Creek, 4.27 mi E of US 231	2100886 B-43827	
5	S	5/10/2023	District Wide	ITS Traveler Information Systems	Dynamic Message Signs at Various locations in the Crawfordsville District on I-65, I-70 & I-74	2002493 T-43395	
6	C	5/10/2023	Various	Traffic Signal Modernization	Various locations in the Crawfordsville District	2001146 T-43606	7/12/2023
7	S	7/12/2023	SR 38	Bridge Deck Overlay	WB Bridge over Elliott Ditch, 2.27 Miles W of I-65	1701561 B-42148	
8	S	7/12/2023	SR 38	Bridge Deck Overlay	EB Bridge over Elliott Ditch, 2.27 Miles W of I-65	1701562 B-42148	
9	S	7/12/2023	SP 52	Small Structure Replacement	1.74 mi E of US 52/US 231 and Sagamore Parkway junction	2101617 R-44116	Note: Move to FY 2026?
10	NL	7/12/2023	SP Inst.	Institution & Park Road Maintenance	Indiana Veterans Home	2200164 R-44226	
11	S	8/9/2023	US 52	Other Type Project (Miscellaneous)	from 5.17 to 5.42 miles north of SR 25 in Tippecanoe County (test site)	2201174 R-44722	
12	S	10/12/2023	SR 28	Bridge Thin Deck Overlay	4.81 mi W of US 231, over Little Wea Creek	1800670 B-42955	
13	S	10/12/2023	SR 25	Bridge Thin Deck Overlay	3.70 mi N of I-65, CR 625E over SR 25 SB/NB, N&S RR	2000412 B-42955	
14	S	11/15/2023	Morehouse Road, Ph. 1	HMA Overlay Minor Structural	Located from Sagamore Parkway (Old US 52) to 210 feet north of CR 350N	2101125 R-43720	
15	C	11/15/2023	I-65	Concrete Pavement Restoration (CPR)	At SR 38 Interchange, Ramp Pavement	1900647 R-42039	7/12/2023
16	NL	12/13/2023	Bridge 527 Old US 231	Bridge Replacement	over Wea Creek	1902754 B-42754	Note: Move to FY 2025
17	S	12/13/2023	SR 38	Scour Protection (Erosion)	1.70 mi E of I-65, over S Fork Wildcat Creek	2000519 B-42951	
18	S	12/13/2023	SR 26	Small Structure Replacement with Bridge	4.98 mi W of US 52/231, over Goose Creek	1900333 R-42243	
19	S	1/18/2024	SP 52	Superstructure Repair and Rehabilitation	WB over Wabash River, N River Rd, 0.46 miles E of Soldiers Home Rd	2200993 B-44428	
20	S	7/10/2024	Bridge 65	Bridge Replacement	on Lilly Road over Wea Creek, 560' NE of CR 250W	1802905 B-41940	

		Letting Date	Road	Type of Work	Location	Des & Contract Number	Previous Letting Date
21	S	7/10/2024	Bridge 64	Bridge Replacement	over a Branch of Wea Creek, 2,000' NE of CR 250W	1802907 B-41940	
22	N	7/10/2024	SR 26	at McCarty Lane	New Signal Installation	2300086 T-44819	
23	N	7/10/2024	SR 225	0.60 mi N of Old SR 25, over Wabash River	Truss Reconstruction Or Repair	2002077 B-43431	
24	N	7/10/2024	US 52	0.87 mi W of E jct US 231; WB over Wabash River	Bridge Thin Deck Overlay	2002143 B-43450	
25	N	7/10/2024	US 52	0.87 mi W of E jct US 231; EB over Wabash River	Bridge Thin Deck Overlay	2002144 B-43450	

Same, **N**ew, **C**hange, **N**ot **L**isted, **R**elisted

Bid Letting Results

3/15/2023	Yeager Road	Road Reconstruction (3R/4R Standards)	app. 0.32 miles N of Kalberer Rd to CR 500N	1401281 R-37907
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Engineer's estimate: \$9,633,494.62

Two bids

Project awarded to Atlas Excavating Inc for \$8,725,390.00

Contract completion date: May 30, 2024