

**THE  
AREA PLAN COMMISSION  
OF TIPPECANOE COUNTY**

**MPO Policy Board Meeting**

**Date.....March 9, 2017**  
**Time.....2:00 PM**  
**Place.....Lafayette City Hall**  
**Board of Works Room**  
**20 North 6th Street**  
**Lafayette, Indiana**

**AGENDA**

**I. APPROVAL OF MEETING MINUTES FROM FEBRUARY 9, 2017**

**Documents:**

[MPO Policy Board 02.09.2017.pdf](#)

**II. RESOLUTION T-2017-5 TO AMEND THE FY 2016-2019 TIP FOR SEVEN NEW INDOT PROJECTS**

**Documents:**

[TIP Amendment INDOT Policy Rpt March 2017.pdf](#)

**III. QUARTERLY PROJECT TRACKING**

**Documents:**

[Quarterly Proj Tracking 2nd 2017.pdf](#)

**IV. STATUS OF OBLIGATED FEDERAL FUNDS  
(to be passed out at the meeting)**

**V. APC PROGRESS REPORT**

- A. 2045 METROPOLITAN TRANSPORTATION PLAN UPDATE  
Safety, Congestion, Transit, Freight, Bicycle and Pedestrian and Traffic Operations
- B. FY 2018-2021 TIP UPDATE AND 5 YEAR PRODUCTION SCHEDULE
- C. ADMINISTRATIVE TIP MODIFICATIONS

(2/21/17- PYB commitment to INDOT for FY-2018, 2/21//17- swap PYB for HSIP for Kingston Trail)

D. ROAD SAFETY AUDIT, SR 43

**VI. OTHER BUSINESS**

A. INDOT 18 MONTH LETTING LIST

Documents:

[Letting List March 2017.pdf](#)

**VII. CITIZEN COMMENTS**

**VIII. ADJOURNMENT**

**The next meeting is April 13, 2017**

## MPO POLICY BOARD

### Minutes

February 9, 2017

2:00pm

**Lafayette City Hall Board of Works Room**

#### **MEMBERS PRESENT**

Tony Roswarski	Mayor, City of Lafayette
John Dennis	Mayor, City of West Lafayette
John Basham	President, Tippecanoe County Council
Tracy Brown	President Tippecanoe County Commissioners
Gerry Keen	President, Area Plan Commission
Ron Campbell (proxy for Nancy Nargi)	President, Lafayette City Council
Peter Bunder	President, West Lafayette Council
Cindy Murray (proxy for Gary Henriott)	Lafayette Board of Works
Julie Ginn (proxy for Bill Ooms)	Chairman of the GLPTC
Russell Fowler	INDOT Deputy District Commissioner

#### **Absent Voting Members**

#### **Non-Voting Members Present**

Sallie Fahey	Executive Director, Area Plan Commission
Jenny Leshney	Lafayette City Engineer's Office
Ed Garrison	West Lafayette City Engineer
John Thomas	APC Staff
Doug Poad	APC Staff
Tim Stroshine	APC Staff

Vice-President John Dennis called the meeting to order at 2:00pm.

### **I. APPROVAL OF MINUTES**

Ron Campbell moved to approve the minutes from the January 12, 2017 meeting. Gerry Keen seconded and the minutes were approved by unanimous voice vote.

### **II. RESOLUTION T 2017-2**

#### **Amend the *FY 2017-2018 Unified Planning Work Program (UPWP)* for CityBus**

Sallie Fahey said this amendment, requested by CityBus, will add \$8,000 in Federal funds to Work Item 524 in the *UPWP* to evaluate bus stops. City Bus provides the funds but because it is a planning project it goes into the *UPWP*. The objective of Work Item 524 is to enhance and maintain files on characteristics and usage of the transit system.

Cindy Murray moved to approve **RESOLUTION T 2017-2**. Tracy Brown seconded and the motion was approved by unanimous voice vote.

*Tony Roswarski joined the meeting in progress.*

**III. RESOLUTION T 2017-3**  
**Amend the *FY 2017-2018 Unified Planning Work Program (UPWP) for Carryover & HSIP Funds***

Sallie Fahey said INDOT is allowing all MPOs to add their carry-over funds from prior years into the Work Program but those funds have to be expended by June 30, 2019. This amendment will add \$339,426.92 in PL carryover funds to be distributed amongst the various work program items that we can bill for reimbursement. She said that has not been done yet because she is deciding where the funds will go at this time. Because of the carry-over funds, the second part of the amendment will remove \$40,000.00 in HSIP funds allocated to safety planning and we will be able to reprogram those funds for projects.

Ron Campbell moved to approve **RESOLUTION T 2017-3**. Gerry Keen seconded and the motion was approved by unanimous voice vote.

**IV. RESOLUTION T 2017-4**  
**Amend the *FY 2016-2019 TIP for Two INDOT Projects***

Doug Poad said INDOT has requested this amendment for two on-call pavement design and geotechnical investigations for pavement preservation and replacement projects at various locations throughout the state. The intent is to streamline PE funding and activities that range from spot location projects to major interstate pavement rehabilitation work. He went on to say the Technical Transportation Committee recommended approval of this amendment at its January meeting.

Gerry Keen moved to approve **RESOLUTION T 2017-4**. Peter Bunder seconded and the motion was approved by unanimous voice vote.

**V. APC PROGRESS**

**2045 Metropolitan Transportation Plan Update**  
**Safety, Congestion, Transit, Freight, Bicycle & Pedestrian, and Traffic Operations**

John Thomas said we are in the process of finalizing the project list for the 2045 Plan and explained that this community has been doing that well for the past 40 years. Our needs are well identified and we have been very successful in programming projects and working with INDOT to get those projects funded. The new list of projects will not look much different than those not completed in the previous plan. The US 231 Extension north of US 52 to I-65 is the only major project on the list. We have created outer belt loops but future loops will be more challenging because they may have to cross the interstate or the river.

Sallie Fahey said Veterans Memorial was one of the first outer belt loops and its connection to CR 500 East was next. Creasy Lane improvement and its connection to Brady Lane is another loop but it is farther in. Cumberland/Kalberer and US 231 are other rings around the community. This is a way we can provide good around and cross-community connections as we grow. Another aspect of the Plan will be focused on operations and how we can use the roads we have more efficiently with traffic management and light signalization coordination. Lafayette has been very successful doing that already. We will try to balance our needs in a congestion area between new roads and operations. As always, there will be a big emphasis on bike/ped and safety in the Plan.

John Dennis said West Lafayette's campus loop is an ongoing project.

Ron Campbell asked the criteria for a project to be included in the plan.

Sallie Fahey said we use a traffic modeling system that generates information about where vehicles will be in the future (home to work, home to school, shopping, etc.) She added that we can test that model for the future by applying various road improvements to determine whether they improve traffic flow.

### **Administrative Modifications**

Sallie Fahey said on January 27<sup>th</sup> she administratively modified the *TIP* by adding \$26,880 in Federal funds from the balance in Happy Hollow to Battle Ground's North Street project because the bids for that project came in over the engineer's estimate. She also moved \$18,037 from the balance in Happy Hollow to West Lafayette's Sagamore Parkway Trail project for preliminary engineering because that bid also came in higher than the engineer's estimate.

### ***FY 2018-2021 TIP Update***

Doug Poad said staff has already started working on the new *TIP*. All the LPAs have submitted their project lists and next month we will be looking at all the requests to best determine where we should use our Federal funds. At the Tech meeting next week we will discuss how to allocate our funds by project. All the engineers work well together and that is a rarity. We worked with the engineers and INDOT's District Office to come up with our list of INDOT projects that are priorities for our community. We are also updating the document for ADA, complete street compliance, and other aspects like that. We plan to bring a draft of the *TIP* to this Board for review and approval in April.

Ron Campbell asked about the Teal Road and 4<sup>th</sup> Street project. He noticed that some band-aid work was done out there a few days ago but the road is still not good.

Doug Poad replied that the project is moving forward and still showing up on the 18-Month Letting List.

Tony Roswarski recalled that the project was pushed back from 2017 to 2018 because there were issues purchasing right-of-way.

Doug Poad agreed and added that there are 96 properties so that means there are a lot of individual owners to work with.

### **Road Safety Audit**

Tim Stroshine said on January 20<sup>th</sup> a Road Safety Audit was conducted at the intersection of SR 43 and Northgate Drive in Battle Ground. The Speedway at that location plans to purchase the EconoLodge right behind it and raze the motel to be able to expand the Speedway station to accommodate semi truck fueling. The safety audit team included representatives from County Highway, Sheriff's Department, State Police, INDOT, FHWA, LTAP, Battle Ground, Speedway, and Weihe Engineering. The draft report is out for final comments and he will provide the Committee with the report and publish it online when it is completed.

Sallie Fahey said there is concern that the expansion will increase truck traffic and most of the trucks exiting the Speedway on Northgate Drive will be turning left at SR 43 to get back to I-65. There are traffic issues at this stage because a traffic light is not warranted. We want to see what can be done in the short term before the properties across the street are redeveloped. The audit will identify safety concerns in the area, establish a report, and make some recommendations to INDOT for some short and long-term solutions as the area develops more. We want to make sure the area is safe.

## **VI. OTHER BUSINESS**

### **Obligated Federal Fund Status**

Doug Poad referred to the report that was distributed prior to the meeting and said the report updates where we stand on obligating our Federal funds. The top table is the official information from INDOT but unfortunately the table only shows three obligations when there were a lot more than that in the last couple of months. The dollar amounts highlighted in pink in the funds categories show the Federal funds that have been obligated but are not showing up on INDOT's monthly report. We have a few months left to obligate the remainder of our funds. INDOT opened the bids for the Kingston Trail project yesterday

and although there were some good bids, we will need to find a home for the additional funds because the bids came in under the engineer's estimate. Staff has been working with the local engineers about obligating the remaining funds. We are paying close attention because we want to make sure we are able to obligate all our funds so we do not lose any.

Sallie Fahey explained that it is great when the bids come in low but we have to make sure we have a project we can add the extra funds to so we do not lose it. It is too late in the fiscal year to start a new project.

John Dennis asked if there is a reason the bids are coming in less than the estimates.

Ed Garrison explained that Kingston is the last project to be let this fiscal year.

Tony Roswarski said Lafayette got a good bid on Sagamore Parkway last Tuesday.

Sallie Fahey wrote to FHWA and INDOT about what she thinks the issue is with North Street. She thinks small projects in small towns are bid by big companies who really do not want to bid because the project is so small and projects like that are not worth their time. She thinks it is a burden on a small jurisdiction who can only do a project once every ten years or so. The small jurisdictions get penalized because they have a small project. She wonders if INDOT can compile a list of qualified small contractors who might like these smaller jobs. It would be better to get contractor size and project size better matched up.

Rusty Fowler said INDOT faces the same situation Sallie Fahey described. He thinks the problems are market and appetite for work. The cross section of projects also factors in. There were a lot of big, multi-million dollar projects in Major Moves and now we are transitioning into preservation mode with a lot of smaller jobs showing up. INDOT tried to watch those things but sometimes it does not make sense. He agrees that sometimes the contractor that bids on a job really does not want the work.

Sallie Fahey said Reith Riley and Milestone were the two bidders on the North Street project but neither may need nor want that work because they both are big contractors.

Rusty Fowler asked Doug Poad where he gets the INDOT obligation information. He then asked if the discrepancy is a report timing issue.

Doug Poad replied that Stephanie Vermillion from INDOT Central Office sends the information out to the MPOs early in the month. This month INDOT reported the obligation of Federal funds for North Street PE but not for Railroad Street and we sent in a FMIS for both projects at the same time but the Railroad Street project did not show up. He thinks it might be a matter of when things get processed and go through the pipeline.

### **2017 Draft State Sharing Agreement and MPO Amounts**

Sallie Fahey referred to the sharing document that was included in the packet and said she included it to show the Board how Group 1 and Group 2 money is divvied up between the MPOs in the INDOT Sharing Agreement. She explained that every year we have an allocation of a little over \$3,800,000 in STP money, \$555,334 in HSIP money, \$214,499 in TA money, and \$157,582 in penalty money. The penalty is money that is taken out of STP by FHWA because Indiana has not met one of the safety criteria and that money has to be used on safety projects. Our total allocation is \$4,733,615 but we can only put \$4,621,111 into the *TIP* because Congress said we only have 97.6233% spending authority. She went on to say CMAQ is air quality money and it is a good thing we do not get it. If we did not meet the air quality requirements our STP money would be reduced and those funds would go into CMAQ to do projects that improve air quality/reduce air pollution. We are "in attainment" with the air quality standards.

Ron Campbell asked how often air quality is checked.

Sallie Fahey replied there are ongoing monitors and one of ours is just over the line in Carroll County. She added that the monitor is in the direction the wind blows.

## INDOT 18-Month Letting List

Doug Poad said nothing has changed on the project list since last month. The two US 231 bridges over the Wabash River scour projects (8 & #9) are no longer on the list because they have been moved out to late 2018 due to environmental issues. Battle Ground's North Street and Railroad Street projects were awarded to Reith Riley. Lafayette's South Street at Scott and Park Streets bike/ped facility project was awarded to Milestone for over \$100,000 less than the engineer's estimate. The I-65 bridge over the Wabash River road maintenance and tree project was awarded to Morphe Construction for slightly over the engineer's estimate.

## VII. CITIZEN COMMENTS

Tony Roswarski said Lafayette is getting ready to take its Complete Street Ordinance to City Council. He asked that the *Thoroughfare Plan* be updated because community priority lists change with regard to biking and cycling.

Sallie Fahey said staff can update the Plan to include Lafayette's Complete Street Ordinance.

John Basham said he recently got stopped on the street about the traffic signal at Poland Hill and CR 350 South. He thanked the City for installing a cobra light at that intersection after he mentioned the concerns to Jenny Leshney. Recently several people have talked to him about needing a street light installed where Veterans Memorial Parkway deadheads into new US 231. He travels that way all the time and agrees that it is a problem because the area is so dark. At one time there was no street light where the old Poland Hill comes up and deadheads into Veterans Memorial but Jenny Leshney was able to take care of the problem.

Jenny Leshney said the intersection of Veterans Memorial and new US 231 is in the county but she thinks the intersection might be under INDOT's control.

John Basham asked who he should contact.

Tony Roswarski said part of Veterans Memorial Parkway is a Lafayette road but that intersection is in the county because the city has not annexed that area. He added that should the city annex that area, lights would not be installed until the roadway is widened.

Tony Roswarski said that location is near Brian Walker's new apartment complex.

Rusty Fowler said he will have INDOT look at that intersection but explained that typically INDOT does not do a lot of new lighting.

Ed Garrison said he received similar comments about the intersection of Airport Road and US 231/State Street.

John Basham said another individual spoke to him about putting a stop sign at the intersection of SR 38 and CR 900 East. He turned that request in to INDOT and INDOT's review showed there were only four accidents at that intersection.

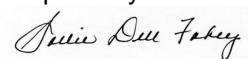
John Dennis said the next meeting is March 9, 2017.

## VIII. ADJOURNMENT

Ron Campbell moved to adjourn. Gerry Keen seconded.

The meeting adjourned at 2:40pm.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Sallie Dell Fahey". The signature is written in black ink on a light-colored background.

Sallie Dell Fahey  
Secretary

SDF/lmu



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FY 2016-2019 TIP Amendment  
Indiana Department of Transportation

Staff Report  
March 1, 2017

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**BACKGROUND AND REQUEST:**

The Indiana Department of Transportation requested an amendment for seven new projects located on US 52, SR 25, SR 28 and SR 38. Five of them involve adding a thin bridge deck overlay, one is a functional overlay (repaving with curb, gutter and sidewalk) and the last is replacing a traffic signal. Federal funds will be used for preliminary engineering and construction for all projects.

The following tables provide the detailed information for each individual project.

***SR 25: Bridge Thin Deck Overlay, over Flint Creek, 4.01 miles north of SR 28***

*(des # 1602069)*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2017	NHPP	12,000	3,000	15,000

***SR 28: Bridge Thin Deck Overlay, over Wea Creek, 0.13 miles west of US 231***

*(des #1602094)*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2017	NHPP	12,000	3,000	15,000

***US 52: Bridge Thin Deck Overlay, over Lauramie Creek, 2.33 miles west of SR 28***

*(des #1601992)*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2017	NHPP	16,000	4,000	20,000

***US 52: Bridge Thin Deck Overlay, over Elliot Ditch, 1.20 miles east of SR 25***

*(des #1601999)*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2017	NHPP	12,000	3,000	15,000

***US 52: Bridge Thin Deck Overlay, over Branch of Elliot Ditch, 1.02 miles east of SR 25***

*(des #1602042)*

	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2017	NHPP	12,000	3,000	15,000

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**SR 38: Functional HMA Overlay, from 0.95 miles to 1.08 miles east of I-65**

(des #1601073)

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	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2017	NHPP	88,000	22,000	110,000
New	PE	2018	NHPP	8,000	2,000	10,000

**US 52: New Signal Installation, at US 231 west junction (Montmorenci)**

(des #1601884)

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	Phase	Year	Federal Funds	Federal	State	Total
New	PE	2017	HSIP	15,000	0	15,000
New	CN	2018	HSIP	559,000	0	559,000

The Technical Transportation Committee reviewed the amendment at its February 15, 2017 meeting and recommended approval.

**RECOMMENDATION:**

Staff recommends approval of this amendment to the FY 2016-2019 TIP by adoption of the attached Resolution T-17-05.

Resolution T-17-05

RESOLUTION TO AMEND THE  
FY 2016-2019 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Area Plan Commission of Tippecanoe County has been designated the Metropolitan Planning Organization by the Governor, and

**WHEREAS**, it is required that a Transportation Improvement Program be developed and include all local and state transportation projects for which US Department of Transportation funds are being requested, and

**WHEREAS**, the Indiana Department of Transportation requested changes to the FY 2016-2019 Transportation Improvement Program as follows:

Project	Year	Federal Funding	Phase	Federal Share	State Share	Total Cost
SR 25, des #1602069	2017	NHPP	PE	12,000	3,000	15,000
SR 28, des #1602094	2017	NHPP	PE	12,000	3,000	15,000
SR 38, des #1601073	2017	NHPP	PE	88,000	22,000	110,000
	2018	NHPP	PE	8,000	2,000	10,000
US 52, des #1601884	2017	HSIP	PE	15,000	0	15,000
	2018	HSIP	CN	559,000	0	559,000
US 52, des #1601992	2017	NHPP	PE	16,000	4,000	20,000
US 52, des #1601999	2017	NHPP	PE	12,000	3,000	15,000
US 52, des #1602042	2017	NHPP	PE	12,000	3,000	15,000

**WHEREAS**, the Technical Transportation Committee reviewed the requests at its February 15, 2017 meeting and recommended their inclusion in the FY 2016-2019 Transportation Improvement Program.

**NOW THEREFORE BE IT RESOLVED** that the Policy Board of the Metropolitan Planning Organization does hereby adopt these amendments to the FY 2016-2019 Transportation Improvement Program for the MPO Planning Area.

ADOPTED on Thursday the 9<sup>th</sup> of March, 2017.

\_\_\_\_\_  
Tony Roswarski  
President

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Sallie Dell Fahey  
Secretary

**Quarterly Progress Review of Local Highway Projects - January 2017**

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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**Tippecanoe County**

**Klondike Road, Des #1173626**

Contract # R-35296

Consulting Firm: Strand Associates, Inc.

*Project Schedule*

Stage 1 Design	3/14	3/14	3/14	3/14	3/14	3/14	100%	3/14	100%	
Stage 2 Design	8/14	8/14	8/14	8/14	8/14	8/14	100%	8/14	100%	
Envir. Report Complete	3/14	3/14	3/14	3/14	3/14	3/14	100%	3/14	100%	
R/W Clear	6/16	6/16	6/16	3/17	3/17	3/17	70%	3/17	80%	7/15-6/17
Stage 3 Design	6/16	6/16	6/16	3/17	3/17	3/17	0%	3/17	0%	
Ready for Contract	8/16	8/16	8/16	3/17	3/17	3/17	0%	3/17	0%	
Letting	11/16	8/17	8/17	8/17	8/17	8/17	0%	8/17	0%	7/17-6/18

*Project Funding*

<i>PE Updated Estimate</i>	\$568,250	\$568,250	\$568,250	\$568,250	\$568,250	\$568,250		\$568,250		
Awarded Federal Funds PE	\$454,600	\$454,600	\$454,600	\$454,600	\$454,600	\$454,600		\$454,600		
TIP PE Amount (Fed \$)	\$454,600	\$454,600	\$454,600	\$454,600	\$454,600	\$454,600		\$454,600		
<i>RW Updated Estimate</i>	\$1,110,000	\$1,110,000	\$1,110,000	\$1,704,675	\$1,704,675	\$1,704,675		\$1,704,675		
Awarded Federal Funds RW	\$888,000	\$888,000	\$1,284,000	\$1,284,000	\$1,284,000	\$1,284,000		\$1,284,000		
TIP RW Amount (Fed \$)	\$1,284,000	\$1,284,000	\$1,284,000	\$1,284,000	\$1,864,525	\$1,864,525		\$1,864,525		\$1,864,525
<i>CN Updated Estimate (w/ CE)</i>	\$6,401,250	\$6,401,250	\$6,855,850	\$6,855,850	\$6,855,850	\$6,855,850		\$6,855,850		
Awarded Federal Funds CN	\$4,552,000	\$4,552,000	\$4,552,000	\$5,006,600	\$4,552,000	\$4,552,000		\$4,552,000		
TIP CN Amount (Fed \$)	\$4,552,000	\$4,552,000	\$4,552,000	\$4,552,000	\$4,552,000	\$4,552,000		\$4,552,000		\$4,552,000
<i>Total All Phases</i>	\$8,079,500	\$8,079,500	\$9,128,775	\$9,128,775	\$9,128,775	\$9,128,775		\$9,128,775		

*Permits Required*

401	not started	not started	not started	not started	not started	not applied		No Info		
404	not started	not started	not started	not started	not started	not applied		No Info		
DNR	not started	not started	not started	not started	not started	not applied		No Info		
Rule 5	not started	not started	not started	not started	not started	not applied		No Info		

Recent Comment : None

APC Comment : What is the status of the permits?

**Lindberg Road, Des #1173627**

Contract # R-35297

Consulting Firm: Strand Associates, Inc.

*Project Schedule*

Stage 1 Design	3/14	3/14	3/14	3/14	3/14	3/14	100%	3/14	100%	
Stage 2 Design	8/14	8/14	8/14	8/14	8/14	8/14	100%	8/14	100%	
Envir. Report Complete	3/14	3/14	3/14	3/14	3/14	3/14	100%	3/14	100%	
R/W Clear	6/16	6/16	6/16	3/17	3/17	3/17	40%	3/17	50%	7/16-6/17
Stage 3 Design	6/16	6/16	6/16	3/17	3/17	3/17	0%	3/17	0%	
Ready for Contract	8/16	8/16	8/16	3/17	3/17	3/17	0%	3/17	0%	
Letting	11/16	8/17	8/17	8/17	8/17	8/17	0%	8/17	0%	7/17-6/18

*Project Funding*

<i>PE Updated Estimate</i>	<i>Done as</i>	<i>Done as</i>	<i>Done as</i>	<i>Done as</i>	<i>Done as</i>	<i>Done as</i>		<i>Done as</i>		
Awarded Federal Funds PE	<i>Part of</i>	<i>Part of</i>	<i>Part of</i>	<i>Part of</i>	<i>Part of</i>	<i>Part of</i>		<i>Part of</i>		
TIP PE Amount (Fed \$)	<i>Klondike Rd</i>	<i>Klondike Rd</i>	<i>Klondike Rd</i>	<i>Klondike Rd</i>	<i>Klondike Rd</i>	<i>Klondike Rd</i>		<i>Klondike Rd</i>		
<i>RW Updated Estimate</i>	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000		\$180,000		
Awarded Federal Funds RW	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000		\$144,000		
TIP RW Amount (Fed \$)	\$144,000	\$144,000	\$144,000	\$144,000	\$477,000	\$477,000		\$477,000		\$477,000
<i>CN Updated Estimate (w/ CE)</i>	\$2,925,000	\$2,925,000	\$2,925,000	\$2,925,000	\$2,925,000	\$2,925,000		\$2,925,000		
Awarded Federal Funds CN	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000		\$2,080,000		
TIP CN Amount (Fed \$)	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000	\$2,080,000		\$2,080,000		\$2,080,000
<i>Total All Phases</i>	\$3,587,000	\$3,587,000	\$3,587,000	\$3,587,000	\$3,587,000	\$3,587,000		\$3,587,000		

*Permits Required*

401	not started	not started	not started	not started	not started	not applied		No Info		
404	not started	not started	not started	not started	not started	not applied		No Info		
DNR	not started	not started	not started	not started	not started	not applied		No Info		
Rule 5	not started	not started	not started	not started	not started	not applied		No Info		

Recent Comment : None

APC Comment : What is the status of the permits?

**Quarterly Progress Review of Local Highway Projects - January 2017**

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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**North River Road at River Bend Hospital, Des #1401047**

Contract # R-37686

Consulting Firm: Beam, Longest & Neff

*Project Schedule*

Stage 1 Design	4/15	4/15	4/15	4/15	4/15	4/15	100%	4/15	100%	
Stage 2 Design	8/15	1/16	3/16	4/16	4/16	1/17	95%	8/15	100%	
Envir. Report Complete	4/16	6/16	9/16	9/16	9/16	1/17	25%	4/17	75%	
R/W Clear	5/17	5/17	5/17	5/17	5/17	7/17	0%	11/17	0%	
Stage 3 Design	6/17	6/17	6/17	6/17	6/17	7/17	0%	11/17	0%	
Ready for Contract	8/17	8/17	8/17	8/17	8/17	10/17	0%	1/18	0%	
Letting	10/17	10/17	10/17	10/17	10/17	12/17	0%	4/18	0%	

*Project Funding*

<i>PE Updated Estimate</i>	\$231,000	\$231,000	\$231,000	\$231,000	\$231,000	\$231,000		\$231,000		
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>RW Updated Estimate</i>	\$170,500	\$170,500	\$170,500	\$170,500	\$170,500	\$170,500		\$170,500		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>CN Updated Estimate (w/ CE)</i>	\$625,000	\$523,500	\$523,500	\$523,500	\$523,500	\$523,500		\$523,500		
Awarded Federal Funds CN	\$500,000	\$418,400	\$418,400	\$418,400	\$418,400	\$418,400		\$418,400		
TIP CN Amount (Fed \$)	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$500,000		
<i>Total All Phases</i>	\$1,026,500	\$925,000	\$925,000	\$925,000	\$925,000	\$925,000		\$925,000		

*Permits Required*

401	not started	not started	not started	not started	not started	not started		No Info		
404	not started	not started	not started	not started	not started	not started		No Info		
DNR	not started	not started	not started	not started	not started	not started		No Info		
Rule 5	not started	not started	not started	not started	not started	not started		No Info		

Recent Comment: Slight delay in environmental paperwork. Preliminary field check complete 1/29/16. Waters of the US Report added to the contract and prepared due to potential impact to wetlands. This additional work has delayed the project approximately 2 months. Wetland impacts are less than 0.1 acres and therefore no mitigation is anticipated. Slope stability issue has been identified by the geotechnical consultant. Additional time will be required to evaluate possible cost-effective solutions.

APC Comment: What is the status of the permits?

**Concord at CR 430S Intersection, Des #1401282**

Contract # R-37912

Consulting Firm: Butler, Fairman, Seufert

*Project Schedule*

Stage 1 Design	8/18	8/18	8/18	---	---	---	0%	---	0%	
Stage 2 Design	---	---	---	---	---	---	0%	---	0%	
Envir. Report Complete	8/18	8/18	8/18	6/17	6/17	6/17	0%	6/17	15%	
R/W Clear	10/18	10/18	10/18	8/18	8/18	8/18	0%	8/18	0%	7/17-6/18
Stage 3 Design	2/19	2/19	2/19	8/18	8/18	8/18	0%	8/18	0%	
Ready for Contract	5/19	5/19	5/19	11/18	11/18	11/18	0%	11/18	0%	
Letting	---	---	---	1/19	1/19	1/19	0%	1/19	0%	7/18-6/19

*Project Funding*

<i>PE Updated Estimate</i>	\$200,000	\$200,000	\$200,000	\$225,355	\$225,355	\$225,355		\$225,355		
Awarded Federal Funds PE	\$180,000	\$180,000	\$180,000	\$202,820	\$202,820	\$202,820		\$202,820		\$202,820
TIP PE Amount (Fed \$)	\$180,000	\$180,000	\$180,000	\$202,820	\$202,820	\$202,820		\$202,820		\$202,820
<i>RW Updated Estimate</i>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000		
Awarded Federal Funds RW	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000		\$180,000		
TIP RW Amount (Fed \$)	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000		\$180,000		\$180,000
<i>CN Updated Estimate (w/ CE)</i>	\$1,029,061	\$1,029,061	\$1,029,061	\$1,129,062	\$1,129,062	\$1,129,062		\$1,129,062		
Awarded Federal Funds CN	\$967,671	\$967,671	\$967,671	\$967,671	\$967,671	\$967,671		\$967,671		
TIP CN Amount (Fed \$)	\$1,177,109	\$1,177,109	\$967,671	\$967,671	\$967,671	\$939,634		\$939,634		\$939,634
<i>Total All Phases</i>				\$1,554,417	\$1,554,417	\$1,554,417		\$1,554,417		
Trail CN Cost (Federal)			\$209,438	\$209,438	\$209,438	\$209,438		\$209,438		\$209,438

*Permits Required*

Rule 5				not started	not started			No Info		
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Recent Comment: Environmental completed and initial site visit for the Section 106 documentation; the archaeology investigation determined the soil not fully disturbed and a full Section 106 process will be required. A Preliminary Field Check was held in early November, with utilities in attendance. We are coordinating with Vectren for pot-holing before continuing design changes. They have a 12" gas line in an easement with in the project limits.

APC Comment: Can the environmental be done by this coming June?

**Quarterly Progress Review of Local Highway Projects - January 2017**

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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**River Road at CR 500N, Des #1401279**

Contract # R-37908

Consulting Firm: H Stewart Kline & Associates

*Project Schedule*

Stage 1 Design	7/18	7/18	7/18	7/18	9/16	12/16	95%	4/17	95%	
Stage 2 Design	---	---	---	---	---	---	0%	---	0%	
Envir. Report Complete	7/18	7/18	7/18	7/18	10/16	11/16	---	2/17	---	
R/W Clear	---	---	---	---	---	---	0%	---	0%	7/16-6/18
Stage 3 Design	1/19	1/19	1/19	1/19	5/19	5/19	0%	5/19	0%	
Ready for Contract	7/19	7/19	7/19	7/19	11/19	11/19	0%	11/19	0%	
Letting	---	---	---	---	---	---	0%	---	0%	7/19-6/01

*Project Funding*

<i>PE Updated Estimate</i>	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$200,000		
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>RW Updated Estimate</i>	\$200,000	\$200,000	\$200,000	\$400,000	\$400,000	\$400,000		\$400,000		
Awarded Federal Funds RW	\$180,000	\$180,000	\$180,000	\$331,795	\$408,695	\$408,695		\$408,695		
TIP RW Amount (Fed \$)	\$360,000	\$360,000	\$180,000	\$408,659	\$408,659	\$408,695		\$408,695		\$408,695
<i>CN Updated Estimate (w/ CE)</i>	\$939,000	\$939,000	\$939,000	\$939,000	\$939,000	\$939,000		\$939,000		
Awarded Federal Funds CN	\$845,152	\$845,152	\$845,152	\$845,152	\$845,152	\$845,152		\$845,152		
TIP CN Amount (Fed \$)	\$845,152	\$845,152	\$845,152	\$845,152	\$845,152	\$845,152		\$845,152		\$845,152
<i>Total All Phases</i>	\$1,339,000	\$1,339,000	\$1,339,000	\$1,539,000	\$1,539,000	\$1,539,000		\$1,539,000		

*Permits Required*

401	---	---	---	---	---	---		no Info		
404								no Info		
Rule 5								no Info		

Recent Comment : None

APC Comment : Please add right-of-way clear and letting dates. The estimated environmental clear date and percent complete needs to be updated.

**Morehouse Road Reconstruction, Des #1401280**

Contract # R-37909

Consulting Firm: DLZ

*Project Schedule*

Stage 1 Design					3/16	7/17	0%	7/17	0%	
Stage 2 Design					---	---	0%	---	0%	
Envir. Report Complete					12/15	7/18	0%	7/18	0%	
R/W Clear					3/16	8/21	0%	8/21	0%	7/18-6/19
Stage 3 Design					7/16	8/21	0%	8/21	0%	
Ready for Contract					1/17	11/21	0%	11/21	0%	
Letting					1/22	1/22	0%	1/22	0%	

*Project Funding*

<i>PE Updated Estimate</i>				\$400,000	\$500,000	\$500,000		\$500,000		
Awarded Federal Funds PE				\$0	\$400,000	\$400,000		\$400,000		
TIP PE Amount (Fed \$)				\$0	\$0	\$400,000		\$400,000		\$400,000
<i>RW Updated Estimate</i>				\$400,000	\$500,000	\$500,000		\$500,000		
Awarded Federal Funds RW				\$0	\$400,000	\$400,000		\$400,000		
TIP RW Amount (Fed \$)				\$0	\$0	\$400,000		\$400,000		\$400,000
<i>CN Updated Estimate (w/ CE)</i>										
Awarded Federal Funds CN										
TIP CN Amount (Fed \$)										
<i>Total All Phases</i>										

*Permits Required*

404								TBD		
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Recent Comment : Waiting for FMIS

APC Comment : FMIS request for PE has been submitted. Can Stage 1 Design be completed by this July?

**Quarterly Progress Review of Local Highway Projects - January 2017**

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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**Yeager Road Reconstruction, Des #1401281**

Contract # R-37907

Consulting Firm: Crossroads

*Project Schedule*

Stage 1 Design				---	7/17	3/17	0%	4/17	0%	
Stage 2 Design				---	---	---	0%	---	0%	
Envir. Report Complete				---	6/17	12/18	0%	12/18	0%	
R/W Clear				---	9/20	4/20	0%	2/20	0%	7/18-6/19
Stage 3 Design				---	9/20	2/20	0%	2/20	0%	
Ready for Contract				---	11/20	4/20	0%	4/20	0%	
Letting				---	1/21	7/20	0%	7/20	0%	7/20-6/21

*Project Funding*

<i>PE Updated Estimate</i>					\$500,000	\$500,000		\$500,000		
Awarded Federal Funds PE				\$400,000	\$400,000	\$400,000		\$400,000		
TIP PE Amount (Fed \$)				\$400,000	\$400,000	\$400,000		\$400,000		\$400,000
<i>RW Updated Estimate</i>					\$500,000	\$500,000		\$500,000		
Awarded Federal Funds RW				\$400,000	\$400,000	\$400,000		\$400,000		
TIP RW Amount (Fed \$)				\$400,000	\$400,000	\$400,000		\$400,000		\$400,000
<i>CN Updated Estimate (w/ CE)</i>					\$4,300,000	\$4,300,000		\$4,300,000		
Awarded Federal Funds CN				\$3,479,731	\$3,479,731	\$3,479,731		\$3,479,731		
TIP CN Amount (Fed \$)						\$3,471,731		\$3,471,731		\$3,471,731
<i>Total All Phases</i>						\$5,300,000		\$5,300,000		

*Permits Required*

401						not started		no Info		
404						not started		no Info		
DNR						not started		no Info		
Rule 5						not started		no Info		

Recent Comment : None

APC Comment : FMIS request for PE has been submitted. Can Stage 1 design be completed by this coming April?

**Lafayette**

**Rehab/Repair Myers and Riehle Plaza Bridges, Des #1172458**

Contract # R-34108

Consulting Firm: H. Stewart Kline & Associates

*Project Schedule*

Stage 1 Design	5/13	5/13	5/13	5/13	5/13	5/13	100%	5/13	100%	
Stage 2 Design	5/13	5/13	5/13	5/13	5/13	5/13	100%	5/13	100%	
Envir. Report Complete	9/13	9/13	9/13	9/13	9/13	9/13	100%	9/13	100%	
R/W Clear	NA	NA	NA	NA	NA	NA	---	NA	---	
Stage 3 Design	10/13	10/13	10/13	10/13	10/13	10/13	100%	10/13	100%	
Ready for Contract	12/13	12/13	12/13	12/13	12/13	12/13	100%	12/13	100%	
Letting	7/14	7/14	5/16	5/16	5/16	5/16	100%	5/16	100%	7/14-6/17

*Project Funding*

<i>PE Updated Estimate</i>	\$295,000	\$295,000	\$295,000	\$295,000	\$295,000	\$295,000		\$295,000		
Awarded Federal Funds PE	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000	\$236,000		\$236,000		
TIP PE Amount (Fed \$)	\$244,511	\$244,511	\$244,511	\$244,511	\$244,511	\$244,511		\$244,511		
<i>RW Updated Estimate</i>	NA	NA	NA	NA	NA	NA		NA		
Awarded Federal Funds RW	---	---	---	---	---	---		---		
TIP RW Amount (Fed \$)	---	---	---	---	---	---		---		
<i>CN Updated Estimate (w/ CE)</i>	\$3,594,855	\$3,664,855	\$4,014,893	\$4,158,108	\$4,158,108	\$4,158,108		\$4,158,108		
Awarded Federal Funds CN	\$2,875,884	\$2,931,884	\$3,211,914	\$3,337,730	\$3,337,730	\$3,337,730		\$3,337,730		
TIP CN Amount (Fed \$)	\$2,779,872	\$2,779,872	\$2,832,694	\$2,958,510	\$2,958,510	\$2,958,510		\$2,958,510		\$2,958,510
<i>Total All Phases</i>	\$3,889,855	\$3,959,855	\$4,309,893	\$4,453,108	\$4,453,108	\$4,453,108		\$4,453,108		

*Permits Required*

401	7/13	7/13	7/13	7/13	7/13	7/13		7/13		
404	8/13	8/13	8/13	8/13	8/13	8/13		8/13		
DNR	7/13	7/13	7/13	7/13	7/13	7/13		7/13		

Recent Comment : Final close out documentation completed. Awaiting LDs, and final payment.

APC Comment : None

**Quarterly Progress Review of Local Highway Projects - January 2017**

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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**Sagamore Parkway, Phase 1, Des #1296080**

Contract # R-35351

Consulting Firm: American Structurepoint Inc.

*Project Schedule*

Stage 1 Design	7/13	7/13	7/13	7/13	7/13	7/13	100%	7/13	100%	
Stage 2 Design	11/13	11/13	11/13	11/13	11/13	11/13	100%	11/13	100%	
Envir. Report Complete	8/13	8/13	8/13	8/13	8/13	8/13	100%	8/13	100%	
R/W Clear	2/15	2/15	2/15	2/15	2/15	2/15	100%	2/15	100%	
Stage 3 Design	2/15	2/15	2/15	2/15	2/15	2/15	100%	2/15	100%	
Ready for Contract	4/15	4/15	4/15	4/15	4/15	4/15	100%	4/15	100%	
Letting	7/15	1/16	1/16	1/16	1/16	1/16	---	1/16	---	7/15-6/16

*Project Funding*

<i>PE Updated Estimate</i>	\$570,400	\$570,400	\$570,400	\$570,400	\$570,400	\$570,400		\$570,400		
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>RW Updated Estimate</i>	\$911,248	\$911,248	\$911,248	\$911,248	\$911,248	\$911,248		\$911,248		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>CN Updated Estimate (w/ CE)</i>	\$6,283,458	\$6,283,458	\$7,562,058	\$7,562,058	\$7,562,058	\$7,562,058		\$7,562,058		
Awarded Federal Funds CN	\$2,900,000	\$2,900,000	\$3,899,922	\$4,004,983	\$4,004,983	\$4,004,983		\$4,004,983		\$1,105,008
TIP CN Amount (Fed \$)	\$2,900,000	\$2,900,000	\$3,899,922	\$3,899,922	\$4,005,008	\$4,005,008		\$4,005,008		
<i>Total All Phases</i>	\$7,765,106	\$7,765,106	\$9,043,706	\$9,043,706	\$9,043,706	\$9,043,706		\$9,043,706		

*Permits Required*

Rule 5	3/15	3/15	3/15	3/15	3/15	3/15		3/15		
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Recent Comment: TIP amendment adding \$105,061 HSIP.

APC Comment: None

**S. 18th Street, Des #1172009 & 1297228**

Contract # R-33774

Consulting Firm: TBird

*Project Schedule*

Stage 1 Design	5/12	5/12	5/12	5/12	5/12	5/12	100%	5/12	100%	
Stage 2 Design	12/12	12/12	12/12	12/12	12/12	12/12	100%	12/12	100%	
Envir. Report Complete	7/13	7/13	7/13	7/13	7/13	7/13	100%	7/13	100%	
R/W Clear	2/15	2/15	2/15	2/15	2/15	2/15	100%	2/15	100%	
Stage 3 Design	2/14	2/14	2/14	2/14	2/14	2/14	100%	2/14	100%	
Ready for Contract	3/15	3/15	3/15	3/15	3/15	3/15	100%	3/15	100%	
Letting	9/15	9/15	5/17	5/17	5/17	5/17	0%	9/15	100%	7/14-6/16

*Project Funding*

<i>PE Updated Estimate</i>	\$695,390	\$695,390	\$695,390	\$695,390	\$695,390	\$695,390		\$695,390		
Awarded Federal Funds PE	\$556,312	\$556,312	\$556,312	\$556,312	\$556,312	\$556,312		\$556,312		
TIP PE Amount (Fed \$)	\$556,312	\$556,312	\$576,312	\$576,312	\$576,312	\$576,312		\$576,312		
<i>RW Updated Estimate</i>	\$549,080	\$549,080	\$549,080	\$549,080	\$549,080	\$549,080		\$549,080		
Awarded Federal Funds RW	\$439,264	\$439,264	\$439,264	\$439,264	\$439,264	\$439,264		\$439,264		
TIP RW Amount (Fed \$)	\$487,264	\$487,264	\$487,264	\$487,264	\$487,264	\$487,264		\$487,264		
<i>CN Updated Estimate (w/ CE)</i>	\$6,905,678	\$5,689,383	\$5,714,383	\$5,714,383	\$5,714,383	\$5,714,383		\$5,714,383		
Awarded Federal Funds CN	\$5,524,542	\$4,564,205	\$4,584,205	\$4,584,205	\$4,584,205	\$4,584,205		\$4,584,205		
TIP CN Amount (Fed \$)	\$5,086,312	\$5,086,361	\$4,564,205	\$4,564,205	\$4,614,205	\$4,564,205		\$4,564,205		\$4,564,205
<i>Total All Phases</i>	\$8,150,148	\$6,933,853	\$7,443,750	\$6,958,853	\$6,958,853	\$6,958,853		\$6,958,853		

*Permits Required*

401	9/13	9/13	9/13	9/13	9/13	9/13		9/13		
404	9/13	9/13	9/13	9/13	9/13	9/13		9/13		
DNR	12/13	12/13	12/13	12/13	12/13	12/13		12/13		
Rule 5	2/14	2/14	2/14	2/14	2/14	2/14		2/14		

Recent Comment: CN substantially complete, \$116,336.78 under budget to date. Additional lights ordered for intersections. Final punch in the spring.

APC Comment: None



## Quarterly Progress Review of Local Highway Projects - January 2017

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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### South Street & Scott/Park Streets, Des #1400566

Contract # R-37250

Consulting Firm: TBird

#### Project Schedule

Stage 1 Design	6/14	6/14	6/14	6/14	6/14	6/14	100%	6/14	100%	
Stage 2 Design	8/14	8/14	8/14	8/14	8/14	8/14	100%	8/14	100%	
Envir. Report Complete	4/15	4/15	4/15	4/15	4/15	4/15	100%	4/15	100%	
R/W Clear	NA	NA	NA	NA	NA	NA	---	NA	---	
Stage 3 Design	7/15	7/15	7/15	7/15	7/15	7/15	100%	7/15	100%	
Ready for Contract	10/16	10/16	10/16	10/16	10/16	10/16	100%	10/16	100%	
Letting	1/17	1/17	1/17	1/17	1/17	1/17	---	1/17	---	7/16-6/17

#### Project Funding

<i>PE Updated Estimate</i>	\$120,260	\$120,260	\$120,260	\$120,260	\$120,260	\$120,260		\$119,960		
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>CN Updated Estimate (w/ CE)</i>	\$460,000	\$460,000	\$460,000	\$460,000	\$460,000	\$524,500		\$328,000		
Awarded Federal Funds CN	\$414,000	\$414,000	\$414,000	\$414,000	\$414,000	\$414,000		\$237,150		
TIP CN Amount (Fed \$)	\$414,000	\$414,000	\$414,000	\$469,000	\$469,000	\$469,000		\$469,000		\$469,000
<b>Total All Phases</b>	\$580,260	\$580,260	\$580,260	\$580,260	\$580,260	\$644,760		\$447,960		

#### Permits Required

Rule 5	not started	not started	not started	not started	not started	Unsure		no info		
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Recent Comment : Project let 1/19/17, apparent low bidder is Milestone.

APC Comment : Project was let in January.

### Twyckenham Boulevard Reconstruction, Des #1401285

Contract # R-37906

Consulting Firm: -----

#### Project Schedule

Stage 1 Design							0%	---	0%	
Stage 2 Design							0%	---	0%	
Envir. Report Complete							0%	7/18	0%	
R/W Clear							0%	5/19	0%	7/18-6/19
Stage 3 Design							0%	7/18	0%	
Ready for Contract							0%	7/19	0%	
Letting							0%	10/19	0%	7/19-6/20

#### Project Funding

<i>PE Updated Estimate</i>			\$432,000	\$432,000	\$522,920			\$522,920		
Awarded Federal Funds PE			\$360,000	\$360,000	\$418,336			\$418,336		
TIP PE Amount (Fed \$)			\$0	\$0	\$418,336			\$418,336		\$418,336
<i>RW Updated Estimate</i>			\$0	\$0	\$0			\$250,000		
Awarded Federal Funds RW			\$0	\$0	\$0			\$200,000		
TIP RW Amount (Fed \$)			\$0	\$0	\$200,000			\$200,000		\$200,000
<i>CN Updated Estimate (w/ CE)</i>								\$3,674,664		
Awarded Federal Funds CN								\$2,939,731		
TIP CN Amount (Fed \$)						\$2,939,731		\$4,447,564		\$2,939,731
<b>Total All Phases</b>										
<i>Trail</i>						\$209,438		---		\$209,438

#### Permits Required

Rule 5	not started	not started	not started	not started	not started			not started		
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Recent Comment : Field survey to begin mid January. Utilities given initial notice of the project. \$337,000 in the initial PO for PE to be supplemented once the number of parcels for land acquisition has been determined.

APC Comment : FMIS request for PE has been submitted. What are the Stage 1 and 2 completion dates?

**Quarterly Progress Review of Local Highway Projects - January 2017**

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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**Bicycle / Pedestrian Safety Awareness Program, Des #1601000**

Contract # PLC-39577

Consulting Firm: Butler Fairman & Seufert

*Project Schedule*

Stage 1 Design							0%		0%	
Stage 2 Design							0%		0%	
Envir. Report Complete							0%		0%	
R/W Clear							0%		0%	
Stage 3 Design							0%		0%	
Ready for Contract							0%		0%	
Letting							0%		0%	7/16-6/17

*Project Funding*

<i>PE Updated Estimate</i>					\$37,500	\$37,500		\$42,700		
Awarded Federal Funds PE					\$30,000	\$30,000		\$30,000		
TIP PE Amount (Fed \$)					\$30,000	\$30,000		\$30,000		\$30,000
<i>RW Updated Estimate</i>										
Awarded Federal Funds RW										
TIP RW Amount (Fed \$)										
<i>CN Updated Estimate (w/ CE)</i>										
Awarded Federal Funds CN										
TIP CN Amount (Fed \$)										
<i>Total All Phases</i>										

*Permits Required*

Rule 5 ---

*Recent Comment* : Follow up with consultant team to finalize contract scope, terms, timeline held 12/13/2016. Draft language for contract between LPA and Consultant team approved by INDOT District PM1/. FMIS request form submitted to and signed by MPO; forwarded to INDOT district office 1/4/2017. BFS consultant team contract approved at Lafayette Board of Works, contract scanned and forwarded to INDOT PM 1/10/2017 for final approval and notice to proceed. This project is for budget tracking RW and CN will not be applicable.

*APC Comment* : None

**West Lafayette**

**Happy Hollow Rd, Des #0900002 & 1382200**

Contract # R-32947

Consulting Firm: United Consulting

*Project Schedule*

Stage 1 Design	5/11	5/11	5/11	5/11	5/11	5/11	100%	5/11	100%	
Stage 2 Design	8/13	8/13	8/13	8/13	8/13	8/13	100%	8/13	100%	
Envir. Report Complete	2/14	2/14	2/14	2/14	2/14	2/14	100%	2/14	100%	
R/W Clear	4/14	4/14	4/14	4/14	4/14	4/14	100%	4/14	100%	
Stage 3 Design	12/13	12/13	12/13	12/13	12/13	12/13	100%	12/13	100%	
Ready for Contract	4/14	4/14	4/14	4/14	4/14	4/14	100%	4/14	100%	
Letting	7/14	7/14	7/14	7/14	7/14	7/14	100%	7/14	100%	7/14-6/15

*Project Funding*

<i>PE Updated Estimate</i>	\$599,455	\$599,455	\$599,455	\$599,455	\$599,455	\$599,455		\$599,455		
Awarded Federal Funds PE	\$356,380	\$356,380	\$356,380	\$356,380	\$356,380	\$356,380		\$356,380		
TIP PE Amount (Fed \$)	\$356,380	\$356,380	\$356,380	\$356,380	\$356,380	\$356,380		\$356,380		
Awarded Federal Funds RW	\$252,020	\$252,020	\$252,020	\$252,020	\$252,020	\$252,020		\$252,020		
Updated Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>CN Updated Estimate (w/ CE)</i>	\$6,657,070	\$6,657,070	\$6,657,070	\$6,657,070	\$6,657,070	\$6,657,070		\$6,657,070		
Awarded Federal Funds CN	\$4,930,000	\$4,930,000	\$4,930,000	\$4,930,000	\$4,930,000	\$4,930,000		\$4,930,000		
TIP CN Amount (Fed \$)	\$4,634,166	\$4,634,166	\$4,634,166	\$4,840,437	\$5,090,437	\$5,020,437		\$5,020,437		\$5,002,400
<i>Total All Phases</i>	\$7,508,545	\$7,508,545	\$7,508,545	\$7,508,545	\$7,508,545	\$7,508,545		\$7,508,545		

*Permits Required*

401	2/14	2/14	2/14	2/14	2/14	2/14		2/14		
404	2/14	2/14	2/14	2/14	2/14	2/14		2/14		
Rule 5	3/14	3/14	3/14	3/14	3/14	3/14		3/14		

*Recent Comment* : Project is under construction.

*APC Comment* : Need to finalize change orders.

## Quarterly Progress Review of Local Highway Projects - January 2017

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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### Perimeter Pkwy Ph 1A-2, Des #1005930

Contract # R-33418

High Priority Funds transferred to the Cherry Lane Extension Project  
Project Removed from the TIP

### Kingston Drive Trail Connection, Des #1401286

Contract # R-37917

Consulting Firm: Parsons Brinckerhoff

#### Project Schedule

Stage 1 Design	5/16	5/16	5/16	5/16	6/16	6/16	100%	6/16	100%	
Stage 2 Design	NA	NA	NA	NA	NA	NA	0%	NA	0%	
Envir. Report Complete	9/16	9/16	9/16	8/16	8/16	9/16	100%	9/16	100%	
R/W Clear	9/16	9/16	9/16	9/16	9/16	10/16	100%	10/16	100%	
Stage 3 Design	10/16	10/16	10/16	9/16	9/16	9/16	100%	9/16	100%	
Ready for Contract	11/16	11/16	11/16	11/16	11/16	11/16	0%	11/16	100%	
Letting	2/17	2/17	2/17	2/17	2/17	2/17	0%	2/17	0%	7/16-6/18

#### Project Funding

<i>PE Updated Estimate</i>	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>CN Updated Estimate (w/ CE)</i>	\$852,500	\$852,500	\$852,500	\$852,500	\$852,500	\$852,500	\$852,500	
Awarded Federal Funds CN	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	
TIP CN Amount (Fed \$)	\$690,000	\$690,000	\$690,000	\$90,000	\$90,000	\$778,139	\$778,139	\$778,139
<b>Total All Phases</b>	<b>\$1,002,500</b>	<b>\$1,002,500</b>	<b>\$1,002,500</b>	<b>\$1,002,500</b>	<b>\$1,002,500</b>	<b>\$1,002,500</b>	<b>\$1,002,500</b>	

#### Permits Required

Rule 5	---	---	---	---	---	---	---	
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Recent Comment : The project is ready for contract, waiting on 2/8/17 letting.

APC Comment : None

### Happy Hollow Neighborhood Trail, Des #1401288

Contract # R-37916

Consulting Firm: ---

#### Project Schedule

Stage 1 Design	8/16	8/16	2/17	5/17	5/17	5/17	0%	5/17	0%	
Stage 2 Design	NA	NA	NA	NA	NA	NA	0%	NA	0%	
Envir. Report Complete	12/16	12/16	8/17	8/17	8/17	8/17	0%	8/17	0%	
R/W Clear	12/16	12/16	8/17	8/17	8/17	8/17	0%	8/17	0%	
Stage 3 Design	8/17	8/17	8/17	8/17	8/17	8/17	0%	8/17	0%	
Ready for Contract	11/17	11/17	11/17	11/17	11/17	11/17	0%	11/17	0%	
Letting	1/18	1/18	1/18	1/18	1/18	1/18	0%	1/18	0%	7/17-6/18

#### Project Funding

<i>PE Updated Estimate</i>	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>CN Updated Estimate (w/ CE)</i>	\$1,055,195	\$1,055,195	\$1,055,195	\$1,055,195	\$1,055,195	\$873,656	\$873,656	
Awarded Federal Funds CN	\$684,156	\$684,156	\$684,156	\$684,156	\$684,156	\$538,925	\$538,925	
TIP CN Amount (Fed \$)	\$687,856	\$687,856	\$687,856	\$687,856	\$687,856	\$538,925	\$538,925	\$512,045
<b>Total All Phases</b>	<b>\$1,205,195</b>	<b>\$1,205,195</b>	<b>\$1,205,195</b>	<b>\$1,205,195</b>	<b>\$1,205,195</b>	<b>\$1,023,656</b>	<b>\$1,023,656</b>	

#### Permits Required

Not Yet Determined	---	---	---	---	---	---	---	
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Recent Comment : Consultant selection is TBD. PE is 100% local funding.

APC Comment : Can Stage 1 be done by this coming May due to the recent changes in the project scope?

**Quarterly Progress Review of Local Highway Projects - January 2017**

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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**Cherry Lane Extension (Road) , Des #1401290**

Contract # R-37913

Consulting Firm: ---

*Project Schedule*

Stage 1 Design	6/16	6/16	6/16	8/16	4/17	4/17	0%	4/17	0%	
Stage 2 Design	10/16	10/16	10/16	12/16	8/17	8/17	0%	8/17	0%	
Envir. Report Complete	2/17	2/17	2/17	6/17	8/17	8/17	0%	8/17	0%	
R/W Clear	6/17	6/17	6/17	6/17	8/17	8/17	0%	8/17	0%	
Stage 3 Design	2/18	2/18	2/18	2/18	2/18	2/18	0%	2/18	0%	
Ready for Contract	5/18	5/18	5/18	5/18	5/18	5/18	0%	5/18	0%	
Letting	7/18	7/18	7/18	7/18	7/18	7/18	0%	7/18	0%	7/18-6/19

*Project Funding*

<i>PE Updated Estimate</i>	\$350,000	\$350,000	\$350,000	\$350,000	\$562,500	\$719,568		\$719,568		
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$450,000	\$575,655		\$575,655		
TIP PE Amount (Fed \$)	---	---	---	---	---	---		---		
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP RW Amount (Fed \$)	---	---	---	---	---	---		---		
<i>CN Updated Estimate (w/ CE)</i>	\$3,636,461	\$3,636,461	\$3,636,461	\$3,636,461	\$4,647,258	\$4,647,258		\$4,647,258		
Awarded Federal Funds CN	\$2,909,169	\$2,909,169	\$2,909,169	\$2,909,169	\$3,717,806	\$3,717,806		\$3,717,806		
TIP CN Amount (Fed \$)	\$2,699,731	\$2,699,731	\$2,699,731	\$2,699,731	\$2,699,731	\$3,538,368		\$3,538,368		\$3,538,368
Trail Construction			\$209,438	\$209,438	\$209,438	\$209,438		\$209,438		\$209,438
<b>Total All Phases</b>	\$3,986,461	\$3,986,461	\$3,986,461	\$3,986,461				\$5,366,826		

*Permits Required*

Not Yet Determined	---	---	---	---	---	---		---		
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Recent Comment: The TIP was amended to move all funding fro Des. No. 1401289 to 1401290 and the two Des. Nos. should be combined into just the 1401290. Local match for PE will be available in CY 17.

APC Comment: Can Stage 1 be done by this coming April?

**Soldiers Home Road Phase 1, Des #1401291**

Contract # R-37911

Consulting Firm: ---

*Project Schedule*

Stage 1 Design				12/17	12/17	12/17	0%	12/17	0%	
Stage 2 Design				9/18	9/18	9/18	0%	9/18	0%	
Envir. Report Complete				10/18	10/18	10/18	0%	10/18	0%	
R/W Clear				6/20	6/20	6/20	0%	6/20	0%	7/19-6/20
Stage 3 Design				9/20	9/20	9/20	0%	9/20	0%	
Ready for Contract				4/21	4/21	4/21	0%	4/21	0%	
Letting				7/21	7/21	7/21	0%	7/21	0%	

*Project Funding*

<i>PE Updated Estimate</i>				\$650,000	\$805,486	\$0		\$0		
Awarded Federal Funds PE				\$520,000	\$644,389	\$0		\$0		
TIP PE Amount (Fed \$)				\$644,389	\$9,709	\$0		\$0		\$0
<i>RW Updated Estimate</i>				\$500,000	\$500,000	\$500,000		\$500,000		
Awarded Federal Funds RW				\$400,000	\$400,000	\$400,000		\$400,000		
TIP RW Amount (Fed \$)						\$400,000		\$400,000		\$400,000
<i>CN Updated Estimate (w/ CE)</i>										
Awarded Federal Funds CN										
TIP CN Amount (Fed \$)										
<b>Total All Phases</b>										

*Permits Required*

Not Yet Determined	---	---	---	---	---	---		---		
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Recent Comment: Federal funding for PE on this project has been moved and is currently not funded.

APC Comment: None

**Quarterly Progress Review of Local Highway Projects - January 2017**

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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**Sagamore Parkway Trail, Des # 1401287**

Contract # R-37915

Consulting Firm: H. Stewart Kline & Associates

*Project Schedule*

Stage 1 Design	2/17	2/17	2/17	2/17	2/17	2/17	0%	2/17	0%	
Stage 2 Design	NA	NA	NA	NA	NA	NA	0%	NA	0%	
Envir. Report Complete	8/17	8/17	8/17	8/17	8/17	8/17	0%	8/17	0%	
R/W Clear	9/17	9/17	9/17	9/17	9/17	9/17	0%	9/17	0%	
Stage 3 Design	8/17	8/17	8/17	8/17	8/17	8/17	0%	8/17	0%	
Ready for Contract	11/17	11/17	11/17	11/17	11/17	11/17	0%	11/17	0%	
Letting	1/18	1/18	1/18	1/18	1/18	1/18	0%	1/18	0%	7/17-6/18

*Project Funding*

<i>PE Updated Estimate</i>	\$261,797	\$261,797	\$261,797	\$261,797	\$264,774	\$264,774		\$264,774		
Awarded Federal Funds PE	\$209,438	\$209,438	\$209,438	\$209,438	\$211,819	\$211,819		\$211,819		
TIP PE Amount (Fed \$)	\$209,438	\$209,438	\$209,438	\$209,438	\$209,438	\$209,438		\$209,438		\$229,856
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>CN Updated Estimate (w/ CE)</i>	\$1,595,000	\$1,595,000	\$1,595,000	\$1,595,000	\$1,595,000	\$1,595,000		\$1,595,000		
Awarded Federal Funds CN	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000		\$1,276,000		
TIP CN Amount (Fed \$)	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000	\$1,276,000		\$1,276,000		\$1,276,000
<i>Total All Phases</i>	\$1,856,798	\$1,856,798	\$1,856,798	\$1,856,798	\$1,859,774	\$1,859,774		\$1,859,774		

*Permits Required*

Not Yet Determined	---	---	---	---	---	---		---		
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Recent Comment: Consultant selection process approved on 5/31/16. H Steward Kline & Associates were selected and contract negotiation for PE are underway. Planned to be finalized with local match is available in January of 2017.

APC Comment: FMIS request for PE has been submitted. What is a reasonable date for Stage 1 completion?

**Town of Battle Ground**

**Street Lighting, Des # 1005755**

Contract # R-33697

Consulting Firm: BF&S

*Project Schedule*

Stage 2 Design	NA	NA	NA	NA	NA	NA	0%	NA	0%	
Envir. Report Complete	4/15	4/15	4/15	4/15	4/15	4/15	100%	4/15	100%	
R/W Clear	9/16	9/16	9/16	9/16	9/16	9/16	100%	9/16	100%	
Stage 3 Design	9/16	9/16	9/16	9/16	9/16	9/16	100%	9/16	100%	
Ready for Contract	10/16	10/16	10/16	10/16	10/16	10/16	100%	10/16	100%	
Letting	2/17	2/17	2/17	2/17	2/17	2/17	0%	1/17	75%	7/16-6/17

*Project Funding*

<i>PE Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0
<i>CN Updated Estimate (w/ CE)</i>	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000		\$17,000		
Awarded Federal Funds CN	\$15,300	\$15,300	\$15,300	\$15,300	\$15,300	\$15,300		\$15,300		
TIP CN Amount (Fed \$)	\$15,300	\$15,300	\$15,300	\$15,300	\$15,300	\$15,300		\$15,300		\$15,300
<i>Total All Phases</i>	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000		\$17,000		

*Permits Required*

Not Yet Determined	None	None	None	None	None	None		None		
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Recent Comment: Environmental has been approved. Utility coordination is ongoing as needed, relocation plans complete and approved. Stage 3 was submitted on 6/13/16. Tracings was submitted on 8/19/16; ROW related documents had been held back due to unresolved issues by the Town. ROW Clear letter has been submitted and outstanding Tracing documents. On track for an early letting for 1/19/17.

APC Comment: Project was let in January.

## Quarterly Progress Review of Local Highway Projects - January 2017

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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### North Street Reconstruction, Des # 1172413

Contract # R-33697

Consulting Firm: BF&S

#### Project Schedule

Stage 2 Design	NA	NA	NA	NA	NA	NA	0%	NA	0%	
Envir. Report Complete	4/15	4/15	4/15	4/15	4/15	4/15	100%	4/15	100%	
R/W Clear	9/16	9/16	9/16	9/16	9/16	9/16	100%	9/16	100%	
Stage 3 Design	9/16	9/16	9/16	9/16	9/16	9/16	100%	9/16	100%	
Ready for Contract	10/16	10/16	10/16	10/16	10/16	10/16	100%	10/16	100%	
Letting	2/17	2/17	2/17	2/17	2/17	2/17	0%	1/17	75%	7/16-6/17

#### Project Funding

<i>PE Updated Estimate</i>	\$130,000	\$163,000	\$163,000	\$163,000	\$168,733	\$168,733	\$168,733	
Awarded Federal Funds PE	\$104,000	\$130,400	\$130,400	\$130,400	\$135,080	\$135,080	\$135,080	
TIP PE Amount (Fed \$)	\$130,400	\$130,400	\$130,400	\$130,400	\$135,055	\$135,055	\$135,055	
<i>RW Updated Estimate</i>	\$162,000	\$129,000	\$129,000	\$129,000	\$49,000	\$49,000	\$49,000	
Awarded Federal Funds RW	\$0	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200	
TIP RW Amount (Fed \$)	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200	\$103,200
<i>CN Updated Estimate (w/ CE)</i>	\$400,000	\$400,000	\$400,000	\$400,000	\$500,000	\$500,000	\$500,000	
Awarded Federal Funds CN	\$845,600	\$320,000	\$320,000	\$320,000	\$400,000	\$400,000	\$400,000	
TIP CN Amount (Fed \$)	\$320,000	\$320,000	\$320,000	\$320,000	\$400,000	\$400,000	\$400,000	\$466,880
<i>Total All Phases</i>	\$692,000	\$692,000	\$692,000	\$692,000	\$717,733	\$717,733	\$717,733	

#### Permits Required

TBD	None	None	None	None	None	None	None
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Recent Comment : ROW Engineering is complete. Environmental has been approved. Utility coordination is ongoing. ROW acquisition has begun and is nearly complete. Stage 3 was submitted on 6/13/16. Tracings was submitted on 8/19/16; ROW related document had to be held back due to unresolved issues by the Town. Awaiting notice from the Town and signature of their ROW Clear letter to submit outstanding tracing documents. LPA and BFS met with APC to re-establish TIP funding for ROW Services on 3/2/15, 6/15/15 and 7/5/16; funds have been added to PE and CN, (Project costs reflect PE funding from previous TIP: \$130,000 total + current TIP \$33,000 total = \$163,000, and the recent TIP Administrative Modification on 7/8/16 + \$5,850 total = \$168,850). On track for an early letting for 1/19/17.

APC Comment : Project was let in January.

## Town of Dayton

No Projects

## Quarterly Progress Review of Local Highway Projects - January 2017

Project	July 2015	October 2015	January 2016	April 2016	July 2016	October 2016	Percent Complete	January 2017	Percent Complete	5 Year Plan / FY
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### Indiana Department of Natural Resources

**Trail in Prophetstown State Park, Des # 0810383**

Contract # R-31873

Consulting Firm: Lochmueller

#### Project Schedule

Stage 2 Design							---		---
Envir. Report Complete	4/15	4/15	4/15	4/15	4/15	4/15	100%	4/15	100%
R/W Clear	1/15	1/15	1/15	1/15	1/15	1/15	100%	1/15	100%
Stage 3 Design	2/15	2/15	2/15	2/15	2/15	2/15	100%	2/15	100%
Ready for Contract	3/15	3/15	3/15	3/15	3/15	3/15	100%	3/15	100%
Letting	9/15	11/15	11/15	11/15	11/15	11/15	100%	11/15	100%

#### Project Funding

<i>PE Updated Estimate</i>	\$354,575	\$354,575	\$402,075	\$402,075	\$402,075	\$402,075	\$402,075
Awarded Federal Funds PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIP PE Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>RW Updated Estimate</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Awarded Federal Funds RW	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIP RW Amount (Fed \$)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>CN Updated Estimate (w/ CE)</i>	\$1,507,120	\$1,507,120	\$1,457,337	\$1,457,337	\$1,457,337	\$1,457,337	\$1,457,337
Awarded Federal Funds CN	\$1,337,291	\$1,337,291	\$1,165,870	\$1,165,870	\$1,165,870	\$1,165,870	\$1,165,870
TIP CN Amount (Fed \$)	\$1,337,291	\$1,337,291	\$1,337,291	\$1,337,291	\$1,337,291	\$1,337,291	\$1,337,291
<i>Total All Phases</i>	\$1,861,695	\$1,861,695	\$1,859,412	\$1,859,412	\$1,859,412	\$1,859,412	\$1,859,412

#### Permits Required

401	---	---	---	---	---	---	---
404	---	---	---	---	---	---	---
DNR	4/15	4/15	4/15	4/15	4/15	4/15	4/15
Rule 5	3/15	3/15	3/15	3/15	4/15	4/15	4/15

Recent Comment : Milestone Construction awarded contract. Initial completion date 10/29/2016. A request for additional time to complete the project is pending. A change order for additional funds primarily to address wet soils is pending. A portion of the trail will be constructed by INDOT is a separate contract in 2017 - this trail segment will be used by INDOT to haul stone to the river related to a mitigation project. Remaining construction items to be completed in early 2017 include railing on the boardwalk and other areas as shown on the plans and agreed to by the agencies.

APC Comment : None

#### Notes:

- "Ready for Contracts" date is 13 weeks before bids are opened.
- Information in this summary is from INDOT Quarterly Reports prepared by the city engineers, the County Highway Director consultants and FA3's.
- TBD = To Be Determined
- NI = No Information
- NOA = Notice of Authorization
- NTP = Notice to Proceed
- FMIS = Financial Management Information System

Information needs reviewed

Note: PE, RW & CN update estimates are Total Cost

February 8, 2017

# 18 Month Letting List - February 28, 2017

(INDOT update: February 15, 2017)

		Letting Date	Road	Location	Type of Work	Des Number	Previous Letting Date
1	S	2/8/2017	Kingston Drive	Kingston Trail from Salisbury St to Rose Street	Bike/Pedestrian Facilities	1401286	
2	S	3/1/2017	I-65	5.25 mi S of SR 38, CR 900E over I-65	Bridge Deck Overlay	1500643	
3	C	4/5/2017	I-65	Swisher Rd over I-65, 0.92 mi S of SR 43	Bridge Deck Replacement	0710471	3/1/2017
4	N	3/1/2017	I-65	From 4.59 miles south of SR 28 to 3.44 miles south of SR 38	HMA Overlay Minor Structural	1382656	
5	C	4/5/2017	I-65	NB bridge over Wabash River and approaches, 1.13 miles N of SR 25.	Bridge Deck Replacement & Widening	1005681	3/1/2017
6	C	4/5/2017	I-65	SB bridge over Wabash River and approaches, 1.13 miles N of SR 25	Bridge Deck Replacement & Widening	1005682	3/1/2017
7	S	4/5/2017	SR 43	0.15 mi S of I-65 SB to 0.43 mi N of SR 225	Surface Treatment, Ultrathin Bonded Wearing Course	1593085	
8	S	5/10/2017	SP Bike	Prophetstown State Park Site	Environmental Mitigation	1601189	
9	S	7/12/2017	US 52	From 3.21 mi E of US 231 (335 ft W of 30th St) to 4.56 mi W of W Jct SR 28	HMA Overlay, Functional	1500159	
10	S	8/9/2017	Klondike	From Lindberg Rd.(CR 200N) to US 52	Road Reconstruction (3R/4R Standards)	1173626	
11	S	8/9/2017	Lindberg	from Klondike to McCormick	Road Reconstruction (3R/4R Standards)	1173627	
12	S	12/13/2017	North River Road	At River Bend Hospital	Road Reconstruction (3R/4R Standards)	1401047	
13	S	1/18/2018	US 52	From .21 mi N of US 231 to 3.21 mi N of US 231	Road Reconstruction (3R/4R Standards)	0800132	
14	S	1/18/2018	US 52	At 9th St, 18th St, 22nd St, 26th St, Elston Rd, and Old US 231/Carter Lumber	Traffic Signals Modernization	1172176	
15	S	1/18/2018	US 52	At 4th Street/Poland Hill Road Intersection	Intersect. Improv. W/ New Signals	1500277	
16	S	1/18/2018	Sagamore Parkway Trail	From Happy Hollow Rd to the Sagamore Parkway bridge over the Wabash	Bike/Pedestrian Facilities	1401287	
17	S	1/18/2018	Happy Hollow Nbhd Trail	Happy Hollow Rd (trail) from Hollwood to Happy Hollow Park	Bike/Pedestrian Facilities	1401288	
18	S	1/18/2018	SP 52	WB BR ov Wabash River, 0.46 mi E of Happy Hollow (Old SR 443)	Bridge Deck Replacement	1298387	
19	S	1/18/2018	SP 443	BR ov Sagamore Pkwy (Old US 52) EB & WB, 1.35 mi N of N River Road (Old SR 43)	Bridge Deck Replacement	1298394	



		Letting Date	Road	Location	Type of Work	Des Number	Previous Letting Date
20	<b>S</b>	3/7/2018	US 52	at US 231 West Junction (Montmorenci)	New Signal Installation	1601884	
21	<b>N</b>	7/11/2018	Cherry Lane	from relocated US 231 to McCormick	New Road Construction	1401290	

Same, **N**ew, **C**hange, **N**ot Listed, **R**elisted

## Bid Letting Results

2/8/2017	Kingston	Salisbury Street to Rose Street	Enhancement, Bike and Pedestrian Facilities	1401286
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*Award Pending. Low Bidder: Milestone Contractors LP for \$630,700.00*

*Engineer's Estimate: \$724,000.00*

*Four bids submitted*

*Estimated completion date: November 11, 2017*