

The
AREA PLAN COMMISSION
of Tippecanoe County

**EXECUTIVE COMMITTEE
NOTICE OF PUBLIC HEARING**

Date: February 7, 2018

Time: 4:30 PM

Place: County Office Building

Tippecanoe Room

20 North Third Street

Lafayette, Indiana

AGENDA

I. APPROVAL OF MINUTES FROM THE JANUARY EXECUTIVE COMMITTEE MEETING

Documents:

[EXEC 01.03.2018.PDF](#)

II. NEW BUSINESS

A. PRIMARY APPROVAL EXTENSION REQUEST

1. RAINEYBROOK SUBDIVISION, PART 2, SECTION 2 (S-3269):

The subdivider, RBROOK, LLC (represented by Tim Balensiefer of TBIRD Design Services), is requesting a sixth 2-year extension for the original conditional primary approval granted on February 19, 2003 for a 67-lot single-family subdivision on 34.46 acres, located on the north side of CR 500 S, 3/4 mile west of US 231, Wea 18 (SW) 22-4.

Voting Results 4-Yes and 0-No

Documents:

[S3269EXT6.PDF](#)

III. PUBLIC HEARING

IV. APPROVAL OF THE FEBRUARY APC PUBLIC HEARING AGENDA

Documents:

V. APPROVAL OF THE FEBRUARY ABZA PUBLIC HEARING AGENDA

Documents:

[02282018 BZA AGENDA.PDF](#)

VI. DETERMINATION OF VARIANCES (LAFAYETTE ABZA)

Documents:

[2018-02 LDOV.PDF](#)

VII. REVIEW AND APPROVAL OF THE JANUARY BUDGET REPORT

Documents:

[JAN 1-JAN 31 2018 BUDGET REPORT.PDF](#)

VIII. OTHER BUSINESS

IX. ADJOURNMENT

**AREA PLAN COMMISSION OF TIPPECANOE COUNTY
EXECUTIVE COMMITTEE
MINUTES OF A PUBLIC HEARING**

DATE..... JANUARY 3, 2018
 TIME..... 4:30 P.M.
 PLACE..... CO. OFFICE BLDG.
 20 N. 3rd STREET
 LAFAYETTE, IN 47901

MEMBERS PRESENT

Gerry Keen
 Jerry Reynolds
 Greg Jones
 Tom Murtaugh
 Carl Griffin
 Jackson Bogan
 Gary Schroeder

MEMBERS ABSENT**STAFF PRESENT**

Sallie Fahey
 Ryan O’Gara
 Cat Schoenherr
 Kathy Lind
 Rabita Foley
 Linda Underwood
 Zach Williams, Atty.

President Gerry Keen called the meeting to order.

I. APPROVAL OF MINUTES

Gary Schroeder moved to approve the minutes from the December 6, 2017 Executive Committee public hearing as submitted. Greg Jones seconded and the motion carried by voice vote.

II. NEW BUSINESS**FINAL DETAILED PLANS****RESOLUTION PD-18-01: BALFOUR BEATTY CAMPUS SOLUTIONS (Innovation Place Apartments PD) (Z-2702):**

Final Detailed Plans for Innovation Place Apartments Planned Development. The approved preliminary plans allow for the construction of three 4-story mixed-use buildings containing a maximum of 375 units and 835 bedrooms, approximately 7,852 square feet of ground floor retail, and a 24-space off-site parking lot located off a proposed extension of MacArthur Drive (with additional parking available in Purdue’s McCutcheon garage and other Purdue parking facilities). The property is located on the south side of State Street between Gates Road and MacArthur Drive, West Lafayette, Wabash 24 (NW) 23-5.

Gary Schroeder moved to hear and approve **RESOLUTION PD 18-01**. Greg Jones seconded.

Ryan O’Gara presented the zoning map, landscape plan, floor plan, and rendering of the completed structure. He said the West Lafayette Council rezoned the site from PDMX to PDMX in November 2017. These Final Detailed Plans, consisting of construction plans and Final Plat, meet all conditions required at this stage of development. Petitioner will be able to apply for Improvement Location Permits and begin construction once the FDPs are approved, recorded and the required bonding has been submitted. He concluded with a recommendation of approval.

Joseph Bumbleburg, PO Box 1535, Lafayette, IN 47902, attorney representing the petitioner, concurred with the staff report and requested approval.

The Committee voted by ballot 6 yes to 0 no to approve **RESOLUTION PD 18-01**.

III. PUBLIC HEARING

Gary Schroeder moved that the Comprehensive Plan for Tippecanoe County, the Unified Zoning Ordinance of Tippecanoe County, and the Unified Subdivision Ordinance for Tippecanoe County, Indiana are hereby entered by reference into the record of each agenda item. Greg Jones seconded and the motion carried by voice vote.

Gerry Keen read the meeting procedures.

A. SUBDIVISIONS

S-4731--DARWIN MINOR SUBDIVISION (minor-sketch):

Petitioner is seeking primary approval for a 2 lot subdivision on 2.0 acres, (a replat of Lot 2, Vyn Minor Subdivision, located on the northwest side of Darwin Drive, a public street located west of North Sharon Chapel Road and North Newman Road, in Wabash 23(NW)23-5.

Gary Schroeder moved to hear and vote on **S-4731—DARWIN MINOR SUBDIVISION (minor-sketch)**. Greg Jones seconded.

Kathy Lind presented the zoning map, aerial photos and sketch plan. She summarized the area land use and zoning patterns, explaining that this request will use all the remaining development rights within the parent tract. She referred to the site plan showing how Lot 2 is being divided into two smaller lots. The Surveyor's Office will need to review and approve drainage at the final plat stage. The County Health Department said these lots can be considered septic but the number of bedrooms in each house will determine what size septic system is needed. She summarized the remainder of the staff report and concluded with a recommendation of approval, contingent on the following conditions:

FINAL PLAT – The following items shall be part of the Secondary Application and Final Plat approval:

1. All existing easements, covenants or restrictions shall be shown and referenced with the corresponding recording information (Document Number and date recorded).
2. All required building setbacks shall be platted.
3. The Drainage Board or the County Surveyor shall approve any required drainage plans in compliance with Tippecanoe County Ordinance #2011-27-CM.
4. The street addresses and County Auditor's Key Number shall be shown.

Todd Starr, 413 Teal Road, Lafayette, IN 47905, surveyor representing the petitioner, said this morning Jim Butcher in the Surveyor's Office informed him there is a tile that runs along the east line of both proposed lots and along the south line of Lot 2 that empties out to the southwest. That tile is active and is used for off-site storm water for heating and cooling geo-thermal systems. A 15' utility drainage easement is platted along the south and east lot lines of Lot 2 but his client has agreed to extend the 15' utility drainage easement line along the whole east side of Lot 1 to preserve the integrity of the line. He said he will add a note on the final plat to preserve the drainage tile. He concurred with the staff report, agreed to the conditions and requested approval.

Gary Carlson, 200 North Sharon Chapel Road, West Lafayette, IN 47906, said his home abuts this proposed subdivision and he has lived in his home for 30 years. This piece of property was known as the Meadows and was a larger tract before a couple of very big houses on large lots were built. He looked

forward to having one house on this 5-acre tract. He is not happy that the nature of the area is changing because the houses are being built on smaller lots. Friends of his looked at building on this property but they did not do it because the drainage on site is not very good.

Preston Smith, 2537 Raintree Drive, West Lafayette, IN 47906, said he built his home on a 1.2 acre site directly north of this site and he wanted this property to remain one large lot. He has drainage concerns because rain causes a river to run through the south edge of his property. He added that his lot was not able to support an inground septic system and it had to be built on a mound.

Gerry Keen explained that Drainage Board approval is a condition of this subdivision approval and will be the next step after the subdivision is approved.

Carl Behnke, 2525 Raintree Drive, West Lafayette, IN 47906, said his property abuts this site. He also has drainage concerns because his property floods when it rains. He is glad this subdivision will need Drainage Board approval.

Scott Blocher, 2515 Woodpecker Lane, West Lafayette, IN 47906, asked if this subdivision will get final approval today.

Zach Williams replied that the only issue before the Committee is whether or not this subdivision proposal complies with the subdivision ordinance requirements. There is not much discretion here. All objections must be with regard to ordinance compliance.

Scott Blocher said the signs were posted two weeks ago in the middle of the holiday season. The subdivider is an outsider who does not live in the neighborhood. He understands there is not much the neighbors can do at this point.

George Wyncott, 2540 Woodpecker Lane, West Lafayette, IN 47906, said staff referred to development rights earlier and he thinks he understands what that is. He asked how he can find out if there are additional development rights in his neighborhood so he can know what to expect and how many lots can be created.

Kathy Lind asked Mr. Wyncott to contact her in the APC office about development rights in his area. Often some research needs to be done to make that determination.

The Committee voted by ballot 6 yes to 0 no to grant conditional primary approval for **S-4731—DARWIN MINOR SUBDIVISION (minor-sketch)**.

Sallie Fahey suggested the remonstrators call the County Surveyor's Office to set up an appointment to talk about their drainage concerns.

IV. APPROVAL OF THE JANUARY AREA PLAN COMMISSION PUBLIC HEARING AGENDA:

Gary Schroeder moved that the following subdivision petition be placed on the January 17, 2018 Area Plan Commission public hearing agenda at petitioners' request, placement thereon being without reference to compliance or non-compliance with the adopted subdivision ordinance:
S-4733—SHENANDOAH PLACE SUBDIVISION (major-preliminary)

Greg Jones seconded and the motion carried by voice vote.

Gary Schroeder moved that the following rezoning petitions be placed on the January 17, 2018 Area Plan Commission public hearing agenda:

Z-2708—BLACK WALNUT FARM, INC.,

Z-2713—BRADLEY L. COHEN, and

Z-2714—M&C DEVELOPMENT, LLC

Greg Jones seconded and the motion carried by voice vote.

V. APPROVAL OF THE JANUARY ABZA PUBLIC HEARING AGENDA

Gary Schroeder moved that the following petition be placed on the January 24, 2018 Area Board of Zoning Appeals Public Hearing agenda:

BZA-1973—ART HURTEAU, DOMINO'S

Greg Jones seconded and the motion carried by voice vote.

VI. DETERMINATION OF VARIANCES – Lafayette Division

Gary Schroeder moved that the following request for variance from the Unified Zoning Ordinance is not a request for use variance, prohibited from consideration by ordinance and statute:

CASE #2018-01—TIPPECANOE DEVELOPMENT II, LLC

Greg Jones seconded and the motion carried by voice vote.

Carl Griffin joined the meeting in progress.

VII. REVIEW AND APPROVAL OF THE DECEMBER BUDGET REPORT

Sallie Fahey explained that the Budget Report is created from our financial program created for us by the County's MITS Department. The balance shown under *Full-Time Personnel* comes from our actual APC timesheets. This year we had to replace three staff members due to relocation or retirement and each had vacation and/or compensatory payouts that the APC timesheets do not pick up. The payouts are done through the Auditor's office and we had to call to get the actual figures. The report shows a balance of \$17,508.36 when that figure is reduced by \$9,158.11 due to the payouts. We are still showing a balance because the new hires are being paid at a lower rate than the persons they replaced. We show a balance of \$15,024.85 under *Operating Expenses* but that budget report is not picking up the \$967.00 we will be encumbering into CY2018. The budget report distributed tonight is actually our year-end report with the verbal additions she just gave.

Gary Schroeder moved to approve the December budget report as submitted. Greg Jones seconded and the motion carried by voice vote.

VIII. OTHER BUSINESS

None

IX. ADJOURNMENT

Gary Schroeder moved to adjourn. Greg Jones seconded and the motion carried by voice vote.

The meeting adjourned at 4:55p.m.

Respectfully submitted,



Linda Underwood
Recording Secretary

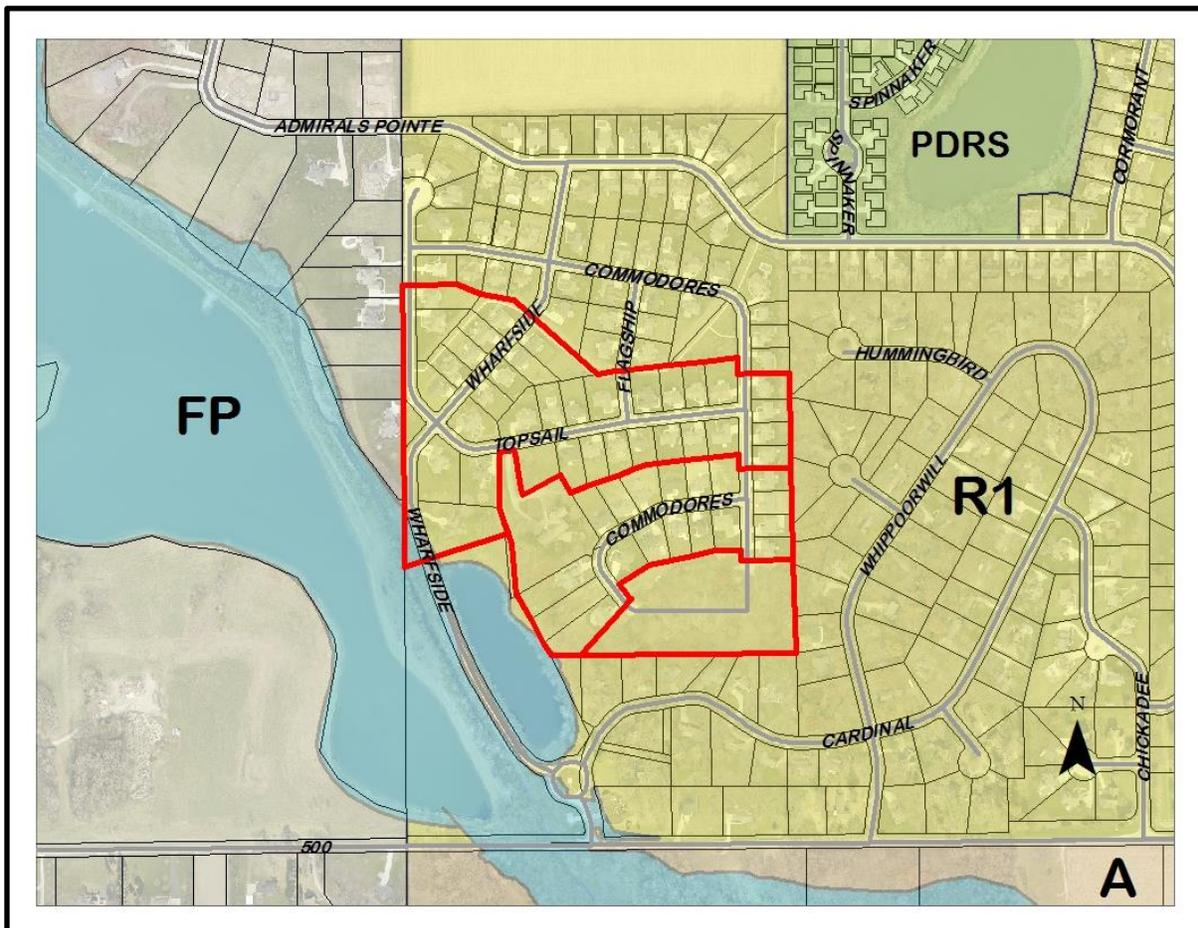
Reviewed by,



Sallie Dell Fahey
Executive Director

S-3269
RAINEYBROOK SUBDIVISION, PART 2, SECTION 2
6th Primary Approval Extension Request

STAFF REPORT
February 1, 2018



S-3269

RAINEYBROOK SUBDIVISION, PART 2, SECTION 2
6th Primary Approval Extension Request

Staff Report
February 1, 2018

REQUEST MADE, PROPOSED USE, LOCATION:

The subdivider, RBROOK, LLC (represented by Tim Balensiefer of TBIRD Design Services), is requesting a sixth 2-year extension for the original conditional primary approval granted on February 19, 2003 for a 67-lot single-family subdivision on 34.46 acres, located on the north side of CR 500 S, 3/4 mile west of US 231, in Wea 18 (SW) 22-4.

STAFF COMMENTS

In January 2016, the Commission approved the fifth 2-year extension, which will expire next month (February 19, 2018). The construction plans for the entire project were approved in July 2004, and half of the lots were finalized in a plat recorded on November 7, 2005. In March 2013, 19 more lots were recorded leaving 5.38 acres and 13 lots to complete this phase of Raineybrook Subdivision.

Staff does not believe there have been any changes in zoning restrictions or subdivision regulations since the last extension approval that would warrant revisions to the original conditional primary approval.

STAFF RECOMMENDATION:

Approval, contingent on any applicable conditions of the original primary approval. If approved, this will extend the primary approval to February 19, 2020.

(The following are the original conditions for primary approval for S-3269.)

A. Conditions

1. The off-site causeway entrance road shall be constructed and accepted for maintenance into the County road system prior to acceptance of any Part 2, Section 2 streets.
2. In the construction plans and on the final plat, a horizontal curve shall be added to Topsail Trace at Lots 201, 208, 275 and 276.
3. In the construction plans and on the final plat, the Wharfside Parkway right-of-way at Lot 232 shall be reduced to the standard 50-ft. width and the balance of the land on the western side of the roadway shall be platted as an outlot and labeled "Outlot C".

CONSTRUCTION PLANS – The following items shall be part of the Construction Plans application and approval:

4. The Lafayette City Engineer shall approve the sanitary sewer and water plans.
5. The fire hydrants shall be approved by the Wea Township Fire Department. Plans for the actual placement of the hydrants shall be approved by the City in cooperation with the Fire Department.
6. An Erosion and Sediment Control Plan meeting the requirements of 327 I.A.C. 15-5 shall be approved by the Tippecanoe County Soil and Water Conservation District and meeting the requirements of the County Drainage Board as required by Tippecanoe County Ordinance #93-18-CM.
7. The County Drainage Board shall approve the drainage plans.
8. An on-site utility coordinating sheet shall be approved and signed-off by the non-government utility companies. If any of these utilities are being extended from an off-site location, this extension shall be made a part of the utility coordinating sheet.
9. On the grading plan, the lowest floor elevation for any building pad within 100 ft. of the FP (Flood Plain) district shall meet the flood protection grade.

FINAL PLAT – The following items shall be part of the Secondary Application and Final Plat approval:

10. If there is a mortgage on this property, a recorded partial release or written acknowledgment from the mortgage company must be obtained in order to dedicate the necessary right-of-way.
11. All existing easements, covenants or restrictions shall be shown and referenced with the corresponding recording information (Document Number and date recorded).
12. All required building setbacks shall be platted.
13. When the final grading is complete, the Regulatory Flood Elevation and Boundary for the Little Wea Creek Flood Plain shall be shown. It shall also be described and certified as specified in Unified Zoning Ordinance, Section 2-26-17.
14. The Town of Shadeland corporation line must be shown on the final plat.
15. The street addresses and County Auditor's Key Number shall be shown.

SUBDIVISION COVENANTS – The following items shall be part of the subdivision covenants:

16. The purpose, ownership and maintenance of all the outlots shall be specified.

THE
AREA PLAN COMMISSION
OF TIPPECANOE COUNTY

NOTICE OF PUBLIC HEARING

DATE..... FEBRUARY 21, 2018
TIME..... 6:00 P.M.
PLACE..... COUNTY OFFICE BUILDING
20 NORTH 3RD STREET
LAFAYETTE, IN 47901

(TENTATIVE)
A G E N D A

I. BRIEFING SESSION

II. APPROVAL OF MINUTES

III. NEW BUSINESS

IV. PUBLIC HEARING

A. SUBDIVISIONS

1. **S-4738 CITATION HOMES MINOR SUBDIVISION (minor-sketch):**

Petitioner is seeking primary approval to replat Lots 1 & 2 of Schultz subdivision into a 4-lot single-family subdivision on 1.99, located at the southwest corner of Old US 231 and CR 250 S, in Lafayette, Wea 6 (SE) 22-4.

2. **S-4739 THREE MEADOWS SUBDIVISION, PHASE 1 (major-preliminary):**

Petitioner is seeking primary approval of a 64 lot (plus 6 outlots) single-family subdivision on 25.825 acres, located on the east side of Klondike Road, just south of Lindberg Road, in Wabash 14 (NW) 23-5.

B. REZONING ACTIVITIES

1. **Z-2708 BLACK WALNUT FARM, INC. (A to R1):**

Petitioner is requesting rezoning of 31.86 acres (originally 38.01 acres) for a proposed subdivision, (Black Walnut Farms) of 14 single-family lots (plus one outlot) located on the west side of Newcastle Road, north of Wyandotte Road, Sheffield 17 (S1/2) and 20 (N1/2) and Richardville Reserve (W1/2) 22-3. CONTINUED FROM THE JANUARY APC MEETING BY INCONCLUSIVE VOTE.

2. **Z-2714 M & C DEVELOPMENT, LLC (AW to R1):**
Petitioner is requesting rezoning of 54.95 acres in a newly annexed part of the incorporated Town of Dayton, for a proposed subdivision of 110 single-family lots and three outlots, located on the east side of Dayton Road, between CR 375 S and the Dayton United Methodist Church property, in Dayton, Sheffield 9 (W1/2) 22-3. CONTINUED FROM THE JANUARY MEETING DUE TO THE INCORRECT PLACEMENT OF THE REZONE SIGN.
3. **Z-2716 SAGAMORE COMMONS, LLC (OR to GB):**
Petitioner is requesting rezoning of 28.25 acres located on the west side of Sagamore Parkway, north of Cumberland Avenue, in West Lafayette, Wabash 1 (SE) 23-5. WITH COMMITMENT.
4. **Z-2717 DAVID C. KOVICH (A to R1A):**
Petitioner is requesting rezoning of 15.65 acres to expand Three Meadows subdivision by adding 15 single-family lots adjacent to the east. The site is located south of Lindberg, east of Klondike, and west of the railroad tracks in Wabash 14 (S1/2) 23-5.

- V. ADMINISTRATIVE MATTERS
- VI. APPROVAL OF THE MARCH EXECUTIVE COMMITTEE AGENDA
- VII. DETERMINATION OF VARIANCES -- Area Board of Zoning Appeals
- VIII. DIRECTOR'S REPORT
- IX. CITIZENS' COMMENTS AND GRIEVANCES
- X. ADJOURNMENT

**THE
AREA BOARD OF ZONING APPEALS
OF TIPPECANOE COUNTY**

NOTICE OF PUBLIC HEARING

DATE..... FEBRUARY 28, 2018
TIME..... 6:00 P.M.
PLACE COUNTY OFFICE BUILDING
20 N. 3RD STREET
LAFAYETTE, IN 47901

***(Tentative)*
A G E N D A**

- I. ELECTION OF OFFICERS
- II. APPROVAL OF MINUTES
- III. NEW BUSINESS
- IV. PUBLIC HEARING

1. BZA-972 DF PROPERTIES, LLP:

Petitioner is requesting a release of a reclamation plan for a 40-acre gravel-mining site of a previously approved special exception which was originally approved in August 1989. The property is located on the south side of CR 510 S just west of CR 150 E, Wea 21 (SW) 22-4. (UZO 3-2)

2. BZA-1974 IMRAN KAZEM:

Petitioner is requesting a variance to reduce the setback from Tuckahao Lane to 13 feet from the minimum requirement of 25 feet to construct a new single-family residence on an R1-zoned corner lot. The property is located at 750 Northridge Drive, West Lafayette, Wabash 18 (SW) 22-4. (UZO 2-1-7)

3. BZA-1975 MICHAEL AND KAY SOLOMON:

Petitioner is requesting a variance to increase the building coverage to 32% from the maximum allowed 30% to expand the existing building footprint on an R1-zoned lot. The property is located at 1713 Maywood Drive, West Lafayette, Wabash 18 (NW) 22-4. (UZO 2-1-6)

- V. ADMINISTRATIVE MATTERS
- VI. ADJOURNMENT

February 01, 2018

1. CASE #2018-02 KJG ARCHITECTURE, INC:

Petitioner is requesting the following variances to expand the existing Tippecanoe Arts Federation building in an R2U zone:

1. To reduce the number of parking spaces to 30 from the minimum requirement of 40 spaces; (UZO 4-6-3)
2. To reduce the rear setback to 18' 10.5" from the minimum requirement of 20'; (UZO 2-7-8) and
3. To reduce the vegetative coverage to 29.9% from the minimum requirement of 30%; (UZO 2-7-6)

on property located at 638 North Street, Lafayette, Fairfield 20 (SE) 23-4.

2. CASE #2018-03 BECK PLAZA, LLC:

Petitioner is requesting the following sign variances for 14 suites in an existing integrated center zoned GB:

1. To increase the building sign to 60 sq. ft. from the minimum allowed 40 sq. ft. for Suite 101; (UZO 4-8-7)
2. To increase the building sign to 60 sq. ft. from the minimum allowed 40 sq. ft. for Suite 102; (UZO 4-8-7)
3. To increase the building sign to 80 sq. ft. from the minimum allowed 40 sq. ft. for Suite 103; (UZO 4-8-7)
4. To increase the building sign to 100 sq. ft. from the minimum allowed 40 sq. ft. for Suite 104; (UZO 4-8-7)
5. To increase the building sign to 190 sq. ft. from the minimum allowed 40 sq. ft. for Suite 107; (UZO 4-8-7)
6. To increase the building sign to 80 sq. ft. from the minimum allowed 40 sq. ft. for Suite 108; (UZO 4-8-7)
7. To increase the building sign to 80 sq. ft. from the minimum allowed 40 sq. ft. for Suite 109; (UZO 4-8-7)
8. To increase the building sign to 180 sq. ft. from the minimum allowed 40 sq. ft. for Suite 110; (UZO 4-8-7)
9. ~~To increase the building sign to 40 sq. ft. from the minimum allowed 40 sq. ft. for Suite 112; (UZO 4-8-7) Withdrawn by petitioner.~~
10. To increase the building sign to 80 sq. ft. from the minimum allowed 40 sq. ft. for Suite 113; (UZO 4-8-7)

11. To increase the building sign to 80 sq. ft. from the minimum allowed 40 sq. ft. for Suite 114; (UZO 4-8-7)
12. To increase the building sign to 100 sq. ft. from the minimum allowed 40 sq. ft. for Suite 115; (UZO 4-8-7)
13. To increase the building sign to 190 sq. ft. from the minimum allowed 40 sq. ft. for Suite 117; (UZO 4-8-7) and
14. To increase the building sign to 180 sq. ft. from the minimum allowed 40 sq. ft. for Suite 120; (UZO 4-8-7)

on property located at 109 Beck Lane, Lafayette, Fairfield 05 (NW) 23-4.

RECOMMENDATION:

Staff advises that the above requests do not constitute use variances.

MONTHLY BUDGET REPORT
January 01, 2018 - January 31, 2018

| ACCOUNT NUMBER AND NAME | TOTAL APPROPRIATION | ENCUMBRANCE FROM LY | MID YR/ END YR TRANSERS | TOTAL | EXPENDITURES THIS MONTH | EXPENDITURES TO DATE | APPROPRIATION BALANCE |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------------|----------------------|-----------------------|
| 1000-2510-11-10 Full Time Personnel | \$714,216.00 | | | \$714,216.00 | \$57,510.36 | \$57,510.36 | \$656,705.64 |
| 1000-2510-11-30 Part Time Personnel | \$5,000.00 | | | \$5,000.00 | | | \$5,000.00 |
| TOTAL PERSONAL SERVICES | \$719,216.00 | | | \$719,216.00 | \$57,510.36 | \$57,510.36 | \$661,705.64 |
| 1000-2510-21-10 Office Supplies -Gen. | \$4,000.00 | \$81.00 | | \$4,081.00 | \$129.79 | \$129.79 | \$3,951.21 |
| 1000-2510-21-30 Printing & Signs for Purch | \$2,000.00 | | | \$2,000.00 | | | \$2,000.00 |
| 1000-2510-21-40 Minor Equipment | \$2,000.00 | | | \$2,000.00 | | | \$2,000.00 |
| TOTAL SUPPLIES | \$8,000.00 | \$81.00 | | \$8,081.00 | \$129.79 | \$129.79 | \$7,951.21 |
| 1000-2510-31-10 Legal Services | \$27,600.00 | | | \$27,600.00 | \$2,386.50 | \$2,386.50 | \$25,213.50 |
| 1000-2510-31-90 Other Professional Services | \$1,000.00 | | | \$1,000.00 | | | \$1,000.00 |
| 1000-2510-32-10 Travel Costs & Mileage | \$8,000.00 | \$790.00 | | \$8,790.00 | \$1,084.66 | \$1,084.66 | \$7,705.34 |
| 1000-2510-33-10 Published Legals | \$750.00 | \$48.00 | | \$798.00 | \$48.85 | \$48.85 | \$749.15 |
| TOTAL OTHER SERVICES & CHARGE | \$37,350.00 | \$838.00 | | \$38,188.00 | \$3,520.01 | \$3,520.01 | \$34,667.99 |
| 1000-2510-39-10 Dues & Subscriptions | \$5,300.00 | | | \$5,300.00 | \$731.00 | \$731.00 | \$4,569.00 |
| TOTAL | \$5,300.00 | | | \$5,300.00 | \$731.00 | \$731.00 | \$4,569.00 |
| TOTAL OPERATING EXPENSES | \$45,350.00 | \$919.00 | | \$46,269.00 | \$3,649.80 | \$3,649.80 | \$42,619.20 |
| TOTAL BUDGET | \$769,866.00 | \$919.00 | | \$770,785.00 | \$61,891.16 | \$61,891.16 | \$708,893.84 |

Social Security \$61,407.00
 PERF Retirement \$89,343.00
 Furnished by County
 TOTAL BUDGET \$920,616.00